Bloomfield Police

2021-22 Budget
Thursday March 25th, 2021
Paul Hammick
What We Do

- The mission and function of the Bloomfield Police Department is to deliver high quality public safety services to the community, that improves the quality of life for residents, business owners and visitors to Bloomfield.
- Maintain a safe community, while creating strong partnerships with community stakeholders.
- Emphasize compassion, respect, professionalism and integrity in our services.
- Deploy resources based upon data, to impact crime.
- Investigate criminal complaints and identify responsible persons.
- Deliver high quality advanced and basic life support services through the Bloomfield Volunteer Ambulance Service.
How Budget Supports Function

► Administration
  ❖ 4 FTE (Chief of Police, Captain, Administrative Asst., Assistant Accreditation Manager)
  ❖ Oversee and coordinate the department operations, manage the Town’s emergency operations, serve as legal traffic authority and manage accreditation efforts.

► Patrol
  ❖ 32 FTE (Lieutenant, 6 Sergeants, 25 Patrol Officers)
  ❖ Uniformed response to routine and emergency call for service.
  ❖ Traffic enforcement
  ❖ K-9 services

► Support Services
  ❖ 14 FTE (Lieutenant, 2 Sergeants, 4 Detectives, 1 CSO, 2 SRO’s, 1 ACO, 3 Records clerks)
  ❖ Investigative and community services, records management, animal control services

► Professional Standards
  ❖ 10 FTE, 1PTE (Lieutenant, 2 Sergeants, 1 officer, 6 FT dispatchers, 1PT dispatcher)
  ❖ Training, emergency communications, evidence storage, prisoner detention, internal affairs.

► Emergency Medical Service  (BVA)
  ❖ 1 FTE, 35 volunteers (BVA Coordinator, Full-time contracted paramedic - 24/7, supplemental paramedic, volunteers)

► Fleet Vehicles
  ❖ Hybrid vehicle, electric vehicle
# Budget Drivers

<table>
<thead>
<tr>
<th>Department</th>
<th>FY 2020 Actual</th>
<th>FY 2021 Budgeted</th>
<th>FY 2022 Proposed</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$516,399</td>
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<tr>
<td>Total</td>
<td>$7,756,456</td>
<td>$10,505,194</td>
<td>$11,021,593</td>
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</table>

## Major Variances by Object Type

<table>
<thead>
<tr>
<th>Major Variances by Object Type</th>
<th>FY 2020 Actual</th>
<th>FY 2021 Budgeted</th>
<th>FY 2022 Proposed</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bloodbourne Pathogen</td>
<td>$2,609</td>
<td>$3,500</td>
<td>$23,500</td>
<td>$20,000</td>
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<tr>
<td>Technical Equipment</td>
<td>$189,401</td>
<td>$61,800</td>
<td>$196,326</td>
<td>$134,526</td>
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<tr>
<td>Education/Training</td>
<td>$35,797</td>
<td>$40,360</td>
<td>$66,225</td>
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<tr>
<td>Food &amp; Meals</td>
<td>$3,149</td>
<td>$4,300</td>
<td>$5,800</td>
<td>$1,500</td>
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<td>OPEB Retiree Medical</td>
<td>$0</td>
<td>$324,215</td>
<td>$407,280</td>
<td>$83,065</td>
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Vision and Challenges

Vision

- The Bloomfield Police Department is committed to the philosophy of community oriented policing. We are here to serve and protect our community, and work in partnership with residents to solve neighborhood problems and improve public safety.

Challenges

- Recruitment and retention of high quality employees and volunteers.
- Service delivery, while ensuring employee safety during the COVID-19 pandemic.
- Meeting the training, education and tactical challenges presented in newly enacted police accountability legislation.