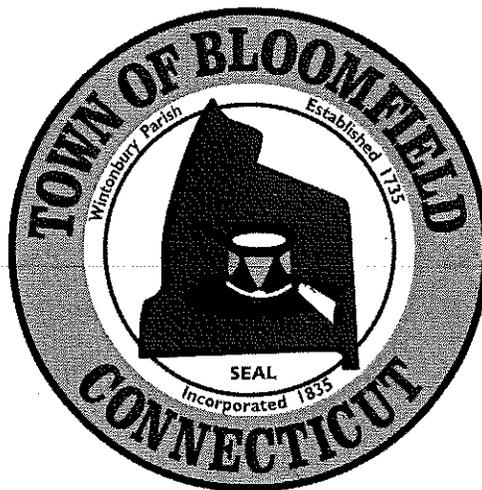


2016-2017
TOWN COUNCIL
APPROVED BUDGET
FOR THE FISCAL YEAR

Beginning July 1, 2016 and ending June 30, 2017



TOWN OF BLOOMFIELD
CONNECTICUT

TOWN COUNCIL

Joan A. Gamble, Mayor
Sydney T. Schulman, Deputy Mayor
Patrick DeLorenzo
Wayne Hypolite
Joseph P. Merritt
Joel Neuwirth
E. Leon Rivers
Derrick Seldon
Joseph Washington

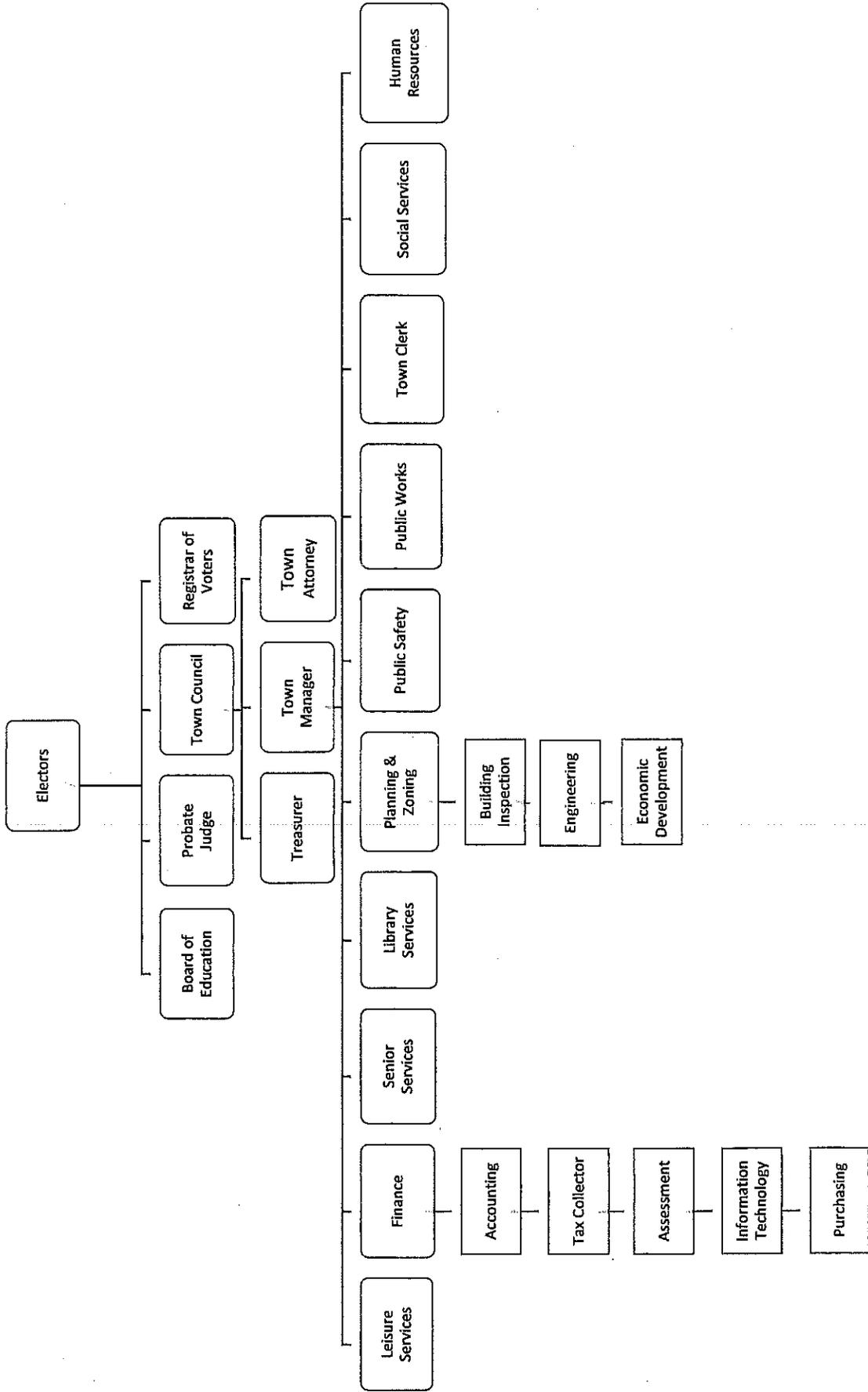
TOWN MANAGER

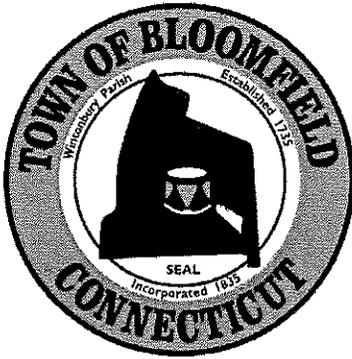
Philip K. Schenck, Jr.

FINANCE DIRECTOR

William J. Hogan

TOWN OF BLOOMFIELD ORGANIZATIONAL CHART





Town of Bloomfield

June 15, 2016

2016-17 TOWN COUNCIL ADOPTED BUDGET MESSAGE

Bloomfield Town Council, Residents and Taxpayers:

I am pleased to submit the Town Council's adopted fiscal year 2016-2017 budget and five year Capital Improvement Program for the Town of Bloomfield. The budget reflects the commitment of the Bloomfield Town Council to provide a high level of services to our residents, while preserving the Town's long-term financial viability. The mission and goals outlined below are reviewed each year as part of the budget process and are discussed in more detail below and throughout the budget document.

Budget Overview

The Town Council's adopted 2016-17 General Fund Budget, including the Board of Education request, totals \$85,178,397, a 1.47% increase over the 2015-16 adopted budget. The budget includes funding for the Board of Education, Contributions to the Capital Non Recurring Fund, various general government expenditures, Metropolitan District Commission sewer costs and the Town's general obligation debt service requirements. The adopted budget results in a tax increase of .65 mills from 36.00 mills to 36.65 mills or 1.80% increase.

The total "non-education" budget including Town services, MDC, Capital, and Debt Service totals \$44,934,193, an increase of \$254,204 or .57% from FY 2016.

Expenditures

As part of the budget review process by the Town Council, the Town Manager's proposed budget was adjusted in the following areas for a total net reduction of \$764,000. These revisions included an increase to the Town Contingency of \$50,000 to provide funding for social service grant cuts that may be forthcoming in the 2016-17 State budget. In the 2016-17 Capital Improvement accounts, the Town Hall boiler project was reduced by \$300,000 to only provide funding for the initial engineering work of \$50,000. The Police Department's Body Camera project, which totaled \$140,000, was eliminated in its entirety and will be financed in the current FY 16 fiscal year. Finally, the initial phase of the DPW Fueling Station project, which totals \$375,000, was shifted from the General Fund to the "J.P. Vincent" proceeds in the Town's Capital Non-Recurring Fund.

<u>Major Budget Categories</u>	<u>From</u>	<u>To</u>	<u>Variance</u>
Town Council Contingency	\$200,000	\$250,000	\$50,000
Capital Improvements	\$2,065,000	\$1,251,000	(814,000)
Total	\$2,265,000	\$1,501,000	(\$764,000)

There is little in the way of new Town programs in the FY 17 budget with the exception of the costs for the continuation of a third building inspector to help with the surge in building activity that began in 2015-16. There is a net decrease of 1.0 position (2 part time positions eliminated in the Police Department). Fixed Charges are up 3.76%, and include the following major items: health benefits costs (up 6.2%); contribution to the OPEB Trust (up \$74,300); pension benefits (up \$27,490); liability and property insurances (up 3.4%); MDC sewer costs (up 7.35%) and solid waste, which has a slight decrease of 1.1% as tip fee increases have stabilized. Bonded debt service decreased by \$110,320 or a drop of 1.78%.

General Town Operations, primarily contractual salaries, goods, services and other operating accounts, are up \$499,359 or 2.38%. This budget also reflects the Town Council's ongoing commitment to economic development initiatives by continued funding of \$109,500 for economic development services. The Human Resources department contains funding for consulting services relative to the Town's affirmative action plan.

For the second time in six years, the budget includes an increase to the Board of Education. This budget includes an overall expenditure of \$40.2 million, representing a 2.49% increase, or \$976,122 over the current year budget of \$39.3 million. The Education portion of the total Bloomfield budget comprises 47% of the FY 2016-17 budget as compared to just 6 years ago, when it was over 52% of the Town's budget. This year, the Governor's proposed state budget contains flat funding of the Educational Cost Sharing grants.

Revenues

The Town Council adopted 2016-17 budget of \$85,178,397 is financed from a current property tax levy of \$67,837,272 non-tax revenue of \$11,405,400, applied General Fund Balance of \$1,400,000 and revenue from the new "Motor Vehicle Tax 32 mill Cap" which is estimated at \$4,535,725. The mill rate of 36.65 mills (taxes per \$1,000 of assessed value) is an increase of .65 mills or 1.8% over the 2015-16 fiscal year and applies to the real estate and personal property categories. This increase will be mitigated somewhat by the new motor vehicle tax cap at 32 mills which is 4.65 mills less than the 36.65 mills to be levied on real and personal property categories. An estimated tax collection rate of 98.4% has also been incorporated in the calculation of the levy. The current property tax levy, when combined with motor vehicle revenue, comprises about 85% of the 2016-17 adopted budget.

The non-tax revenue side of the budget totals \$11,405,400, which is comprised of all revenue other than the current property tax levy and includes: State aid, delinquent taxes, interest and liens, service charges, building permits, licenses, rental income and investment earnings. The non-tax category is up from the 2015-16 levels by \$722,524 due primarily to two new State grant programs for Motor Vehicles (\$455,000) and the Retail Sales grant (\$630,000). Offsetting these increases are reductions to State owned PILOT (\$104,566), Interfaith Tax Abatement (\$49,000), and Ambulance Billings (\$45,000). Building permit income is estimated at \$800,000; the same level as the adopted 15-16 budget. Governor Malloy's 2016-17 proposed budget released in February is being incorporated for the State-aid estimates; however as noted under "Subsequent Events"

significant adjustments were made by the General Assembly following final approval of the Town budget in early May.

Bloomfield, as one of 30 Alliance District towns in Connecticut, must pass along the Alliance District share of the Educational Cost Sharing (ECS) grant directly to the Board of Education. In 2016-17, the Town will retain \$5.4 million of the total ECS grant of \$6.3 million with the difference of \$900 thousand going directly to the Board of Education as required by the State Department of Education.

New Motor Vehicle Tax Cap

The Town's 2016-17 approved budget, in accordance with PA 12-244, includes a cap on motor vehicles of 32.0 mills. Accordingly, the Town has estimated \$4.5 million in taxes on motor vehicles at 32.0 mills; without the cap, estimated motor vehicle taxes would generate \$5.2 million in revenue. A state grant in the amount \$455,000 was to help mitigate the loss of \$700,000 in revenue due to this new state law. As noted below, subsequent to the Town Council's approval of the FY '17 budget, the General Assembly repealed the cap and the related grant.

Subsequent Events

Subsequent to the Town Council's final approval of the FY 17 budget in early May, the Connecticut General Assembly approved a variety of budget actions in order to address a deteriorating fiscal situation. One action included raising the previously authorized 32 mill motor vehicle cap to 37 mills. Other State budgetary adjustments were also approved that is estimated to impact the Town by approximately \$771,000 in reduced grant revenue as noted below:

- Motor Vehicle Tax "Cap" Grant (\$455,000)
- School Transportation grant (\$105,250)
- Non-Public Health grant (\$42,300)
- Municipal Revenue Sharing grant (\$191,540)
- Miscellaneous increases + \$23,000

The Bloomfield Town Council on June 13, 2016 in accordance with Connecticut Senate Bill 502 approved by resolution to increase the tax rate on motor vehicles from 32 mills to 36.65. This higher rate will help offset the above estimated loss by approximately \$200,000.

Unassigned General Fund Balance

The FY 2017 budget incorporates a draw from the Town's Unassigned General Fund balance of \$1,400,000, a decrease of \$530,000 from the 2015-16 draw. As you may recall, the higher draw of \$1.930 million in FY 2016 year was done in order to help offset the impact of the Town-wide property revaluation. The Town's Unassigned General Fund Balance is estimated to be \$15.5 million, or approximately 18.0% of the 2016-17 budget. This is still well within the credit industry's desired parameters and consistent with the Town's own informal policy of maintaining a reserve level between 15-20% of expenditures.

Capital Improvement Program

The 5-year 2017-2021 Town Council Adopted Capital Improvement Program totals \$53.6 million and continues to be one of the most ambitious in the Town's history. This plan is a culmination of a comprehensive review of our capital needs that began in early fall 2015 by all Town departments. The first year of the Plan, the Town's 2016-17 Capital Budget, totals \$4.46 million, which finances 21 projects and is an increase of \$671 thousand over the 2015-16 budget. It is funded through the following sources:

General Fund	J.P. Vincent Proceeds	LoCIP	Municipal Grant	Total
\$1,251,000	\$1,385,000	\$125,000	\$1,700,000	\$4,461,000

This is the first year of applying a portion of the \$2.8 million J.P. Vincent School sale proceeds, which will leave a balance of \$1,415,000 for future years' projects. Among the major projects to be funded in FY 17 include the following:

- Road Improvements- \$1,475,000
- DPW Heavy Equipment-\$300,000
- Greenway-\$570,000
- Filley Park Improvements-\$500,000
- Town Hall Boiler Design -\$50,000
- Public Works Yard Fueling Station (partial funding) -\$375,000

The 5 -Year plan, along with the detailed projects, is included in the Capital Improvement section of the budget.

Long and Short –Term goals and Future Issues

A more detailed breakdown of the proposed FY 2016-17 Adopted General Fund budget is provided in the following pages, as is a more thorough description of the revenues which fund the budget. The expenditure priorities of Town Departments, all of which further the Town's long and short term goals articulated by the Town Council as a reflection of Bloomfield's residents are as follows:

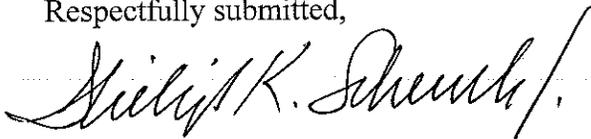
- Provide continuity in planning and development by using an approach toward encouraging economic growth by stimulating development where possible and appropriate;
- Ensure long-term fiscal stability and programmatic effectiveness by providing professional management of the Town's programs and finances resulting in effective and efficient delivery of quality Town services at a low tax rate;
- Provide a quality educational system with a caring and supportive learning environment by ensuring both high faculty standards and superior educational facilities, resulting in well-prepared students capable of successfully entering the nation's most competitive colleges and universities as well as competing in today's increasingly sophisticated world;
- Provide a safe, secure and pleasing environment where people can live, work and play in harmony with their surroundings.

In the short term, the 2016-17 adopted budget addresses many of the priorities set forth above while minimizing the tax burden on its taxpayers. Over the long term, there are several key issues the Town must be prepared to address, from both a financial and political perspective that could impact long term growth for the Town. These include:

- Financing an aging Town infrastructure and its impact on the Town's debt capacity;
- Retention and expansion of our major corporate tax payers and the recruitment of additional retail and service businesses in our three business centers (Bloomfield Center, Cottage Grove Road and Blue Hills Avenue);
- Continuing to address the Town's pension and post-retirement employee obligations in a responsible manner;
- Balancing our stated goal to preserve the Town's open space with our desire to expand economic development opportunities;
- Final audit of the \$96.0 million Town Wide School Renovation Program including any long term financial exposure and any proposed legislative remedies beyond those that have already been realized.

I would like to thank the management team and all the employees of the Town of Bloomfield who contributed by creativity and sacrifice to make the 2016-17 budget a reality. To the Town Council, thank you for having confidence in me and the management team's ability to do the best for the Town of Bloomfield.

Respectfully submitted,



Philip K. Schenck, Jr.
Town Manager

EXPLANATION OF THE CALCULATION OF THE MILL RATE

The following explains how the 2016-17 mill rate is calculated using figures presented on the adjacent page.

The Town Council's adopted budget appropriation for FY 2016-17 is \$85,178,397, an increase of \$1,232,326 or 1.47% over the adopted 2015-16 fiscal year budget. It includes expenditures to provide the following municipal services as authorized in the Town's Charter: public safety, library, debt service, parks and recreation, solid waste services, street construction and maintenance, health and human services, community development, education, public improvements, general administrative services and capital expenditures.

These appropriations will be financed by four sources of revenues:

Non-tax Revenues	\$ 11,405,400
General Fund Balance Appropriated	\$ 1,400,000
Estimated Revenue Motor Vehicle Tax @ 32 mills	\$ 4,535,725
Tax Revenues (Amount To Be Raised by Current Taxes)	<u>\$ 67,837,272</u>
Total	\$ 85,178,397

Included in Non-tax Revenues are State of Connecticut grants, principally the PILOT, Education Cost Sharing (ECS) grant, the new Motor Vehicle Tax grant and the Retail Sales grant and locally-generated revenues such as prior year taxes, interest earnings, charges for services, rental income, licenses and building permit fees.

Effective July 1, 2016, in accordance with the new PA 15-244, all municipalities with mill rates in excess of 32 mills are required to "cap" the levy from motor vehicle assessments at 32 mills. To help partially offset the revenue shortfall of approximately \$700,000 (the difference between the 2016-17 mill rate and 32 mills) a grant in the amount of \$455,000 from the State of Connecticut is included on the revenue portion of the budget, resulting in a net loss of approximately \$245,000.

Subsequent to the Town Council's final approval of the FY 17 budget in early May, the Connecticut General Assembly approved a variety of budget actions in order to address a deteriorating fiscal situation. The Bloomfield Town Council on June 13, 2016 in accordance with Connecticut Senate Bill 502 approved by resolution to increase the tax rate on motor vehicles from 32 mills to 36.65. This higher rate will help offset the above estimated loss by approximately \$200,000.

The 2016-17 budget also applies \$1,400,000 from the General Fund Unassigned Fund Balance to help finance the budget. This will still leave approximately 18.0% of the 2016-17 budget or \$15,490,648, in the Fund Balance which is well within the acceptable levels as set forth by the credit rating industry and is also consistent with the Town's own informal policy of maintaining a reserve level between 15-20% of expenditures.

The largest category, Tax Revenues, is calculated on a residual basis; that is, whatever appropriations are not financed through Non-tax Revenues, Motor Vehicle Tax @ 32 mills and Fund Balance are financed by the "Amount to be raised by Current Taxes." The 2015 Net Grand List increased slightly, by .21% due to an increase in the real estate and personal property categories. The Estimated Tax Collection Rate of 98.4% takes into account the estimated amount of taxes to be received during the year they are levied.

The calculation of the mill rate takes into account the "Amount to be Raised by Current Taxes" and the following:

October 1, 2015 Net Grand List	\$ 2,038,195,880
Less: Motor Vehicle Assessments	144,046,160
Less: Appeals, Corrections, Exemptions	13,000,000
October 1, 2015 Net Adjusted Grand List	\$ 1,881,149,720
Estimated Tax Collection Rate	98.4%

The "Amount to be Raised by Current Taxes" of \$67,837,272 is divided by the estimated collection rate of 98.4% for an Adjusted Levy of \$68,940,317. This is divided by the Net Adjusted Grand List (Net List less estimated deductions of \$13,000,000 and \$144,046,160 motor vehicles) of \$1,881,149,720. The result of this calculation is a Mill Rate for the FY 2016-17 of 36.65 (tax levy per \$1,000 of assessed value) or an increase of .65 mills, up 1.80% from FY 2015-16 levels. As noted above, the State grant will partially offset the new State mandated mill rate cap of 32.0 mills, which is 4.65 mills less than the 36.65 proposed here on real estate and personal property rate.

TOWN COUNCIL 2016-17 BUDGET

GENERAL FUND BUDGET SUMMARY

2015-16 ADOPTED BUDGET	2016-17 TOWN COUNCIL	CHANGE FROM 2015-16 BUDGET	% CHANGE FROM 2015-16 BUDGET
BUDGET APPROPRIATIONS:			
21,020,444	21,519,803	499,359	2.38%
39,268,082	40,244,204	976,122	2.49%
6,198,140	6,087,820	(110,320)	-1.78%
2,842,350	3,051,300	208,950	7.35%
2,065,000	1,251,000	(814,000)	-39.42%
12,552,055	13,024,270	472,215	3.76%
83,946,071	85,178,397	1,232,326	1.47%
Less:			
10,682,876	11,405,400	722,524	6.76%
1,930,000	1,400,000	(530,000)	-27.46%
0	4,535,725	4,535,725	
71,333,195	67,837,272	(3,495,923)	-4.90%
72,566,831	68,940,317	(3,626,514)	-5.00%
2,034,013,740	2,038,195,880	4,182,140	0.21%
1,889,436,419	1,894,149,720	4,713,301	0.25%
18,000,000	13,000,000	(5,000,000)	-27.78%
1,871,436,419	\$ 1,881,149,720	9,713,301	0.52%
36.00	36.65	0.65	1.80%

(1) per PA 15-244: Motor Vehicle Tax rate will be capped at 32 mills effective July 1, 2016

(2) October 1, 2015 Grand List totals \$2,038,195,880. Adjusted for MV assessment due to MV Tax Cap

REVENUES

The Town Council's adopted 2016-17 budget of \$85,178,397 is financed from a current property tax levy of \$67,837,272, non-tax revenue of \$11,405,400, applied General Fund Balance of \$1,400,000 million and revenue from the new "Motor Vehicle Tax 32 mill Cap" which is estimated at \$4,535,725. The mill rate of 36.65 mills (taxes per \$1,000 of assessed value) is an increase of .65 mills or 1.80% over the 2015-16 fiscal year and applies to the real estate and personal property categories. An estimated tax collection rate of 98.4% has also been incorporated in the calculation of the levy. The current property tax levy, when combined with motor vehicle revenue, comprises about 85% of the 2016-17 proposed budget.

The non-tax revenue side of the budget totals \$11,405,400 which is comprised of all revenue other than the current property tax levy and includes: State aid, delinquent taxes, interest and liens, service charges, building permits, licenses, and rental income and investment earnings. The non-tax category is up from the 2015-16 levels by \$722,524 due primarily to two new State grant programs for Motor Vehicles (\$455,000) and the Retail Sales grant (\$630,000). Offsetting these increases are reductions to State owned PILOT (\$104,566), Interfaith Tax Abatement (\$49,000), Ambulance Billings (\$45,000) and Bond Premium (\$52,830). Building permit income, is estimated at \$800,000, the same level as the adopted 15-16 budget. Governor Malloy's recent 2016-17 proposed budget is being incorporated for the State-aid estimates.

New Motor Vehicle Tax Cap

Effective July 1, 2016, in accordance with PA 15-244, , all municipalities with mill rates in excess of 32 mills are required to "cap" the levy from motor vehicle assessments at 32 mills. To partially offset the revenue shortfall (the difference between the 2016-17 mill rate and 32 mills) a grant in the amount of \$455,000 from the State of Connecticut is included in the revenue side of the budget.

Subsequent Events

Subsequent to the Town Council's final approval of the FY 17 budget in early May, the Connecticut General Assembly approved a variety of budget actions in order to address a deteriorating fiscal situation. The Bloomfield Town Council on June 13, 2016 in accordance with Connecticut Senate Bill 502 approved by resolution to increase the tax rate on motor vehicles from 32 mills to 36.65.

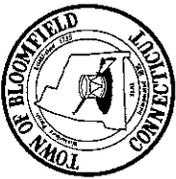
Finally, the FY 2017 budget incorporates a planned draw from the Town's Unassigned General Fund balance of \$1.4 million, down \$530,000 from 2015-16. The Town's Unassigned General Fund Balance is estimated to be \$15.5 million or approximately 18.0% of the 2016-17 budget. This is still well within the credit industry's desired parameters and consistent with the Town's own informal policy of maintaining a reserve level between 15-20% of expenditures. General Fund revenues for the 2016-17 Town Council's adopted budget are provided below from the following major categories:

CATEGORY	ACTUALS 2014-15	ADOPTED 2015-16	PROJECTED 2015-16	TOWN COUNCIL 2016-17
Taxes & Assessments	72,578,873	72,968,195	73,068,195	73,944,997
State Education Grants	5,588,044	5,598,242	5,579,619	5,557,895
State Property Tax Relief	767,104	740,499	570,565	1,648,058
Other State and Federal Grants	458,315	461,555	454,905	455,265
Use of Assets	264,509	164,980	178,834	136,082
Miscellaneous Receipts	142,591	145,000	145,000	135,000
Licenses & Permits	651,182	826,250	1,812,350	823,200
Fees & Service Charges	1,125,037	1,111,350	1,206,395	1,077,900
Total Revenue	81,575,655	82,016,071	83,015,863	83,778,397



TOWN OF BLOOMFIELD
ANNUAL BUDGET - REVENUE
FY 2016 - 2017

FY 2014 - 2015		FY 2015 - 2016		FY 2016 - 2017	
ACTUAL RECEIPTS	ORIGINAL BUDGET	8 MONTH RECEIVED	ESTIMATED TOTAL	Manager Recommend	Council Approved
21,850	17,480	13,113	17,480	17,840	17,840
90,038	90,000	98,258	90,000	90,000	90,000
458,315	461,555	455,441	454,905	455,265	455,265
48,687	55,000	80,410	55,000	65,000	65,000
29,382	0	0	0	0	0
67,686	54,150	63,057	68,000	68,082	68,082
3,000	3,000	2,500	3,000	3,000	3,000
115,754	52,830	52,834	52,834	0	0
264,509	164,980	198,801	178,834	136,082	136,082
135,009	145,000	130,442	145,000	135,000	135,000
7,582	0	0	0	0	0
142,591	145,000	130,442	145,000	135,000	135,000
8,103	10,000	10,343	10,000	8,600	8,600
1,150	1,000	1,150	1,000	900	900
467	600	328	600	450	450
631,575	800,000	2,547,126	1,750,000	800,000	800,000
3,786	3,500	645	3,500	1,500	1,500
178	250	385	350	350	350
1,944	2,000	16,397	16,000	2,500	2,500
3,440	8,000	30,668	30,000	8,000	8,000
540	900	1,080	900	900	900
651,182	826,250	2,608,121	1,812,350	823,200	823,200
0	0	977	900	900	900
125,000	140,000	100,000	140,000	125,000	125,000
425,632	475,000	444,440	450,000	430,000	430,000



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015			FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
ADMINISTRATION	2,979,079	3,273,113	1,964,053	3,273,113	3,309,819	3,309,819	1.12		
BOARDS & AGENCIES	133,283	180,151	77,990	180,151	197,031	197,031	9.37		
PLANNING & DEVELOPMENT	807,300	887,069	528,405	887,069	974,823	974,823	9.89		
PUBLIC SAFETY	7,320,726	7,707,212	4,697,867	7,707,212	7,898,052	7,898,052	2.48		
PUBLIC WORKS	3,167,112	3,178,482	1,707,628	3,178,482	3,195,347	3,195,347	0.53		
LEISURE SERVICES	688,926	749,714	433,254	749,714	759,439	759,439	1.30		
LIBRARY SERVICES	1,522,952	1,560,396	964,010	1,560,396	1,589,426	1,589,426	1.86		
HUMAN SERVICES	1,388,360	1,490,540	935,599	1,490,540	1,532,837	1,532,837	2.84		
FACILITIES SERVICES	1,516,802	1,680,767	857,754	1,680,767	1,697,029	1,697,029	0.97		
FIXED CHARGES	15,392,282	15,394,405	12,085,892	15,394,405	16,075,570	16,075,570	4.42		
MISCELLANEOUS CHARGES	87,666	313,000	58,714	313,000	316,000	366,000	16.93		
Subtotal	35,004,488	36,414,849	24,311,166	36,414,849	37,545,373	37,595,373	3.24		
DEBT SERVICE	6,087,159	6,198,140	5,227,794	6,198,140	6,087,820	6,087,820	-1.78		
BOARD OF EDUCATION	38,545,103	39,268,082	22,009,660	39,268,082	40,244,204	40,244,204	2.49		
CAPITAL IMPROVEMENTS	2,245,000	2,065,000	2,065,000	2,065,000	2,065,000	1,251,000	-39.42		
Grand Total	81,881,750	83,946,071	53,613,619	83,946,071	85,942,397	85,178,397	1.47		

EXPENDITURES

The Town Council's approved 2016-17 General Fund Budget, including the Board of Education request, totals \$85,178,397, a 1.47% increase over the 2015-16 adopted budget. Elsewhere in this budget document are summaries, as well as budgetary detail, of the approved levels of expenditures. The Fixed Costs category, which is up \$472,215 or 3.76% includes among its major accounts: pensions, health benefits (including contribution to the OPEB Trust), solid waste and insurances. The Metropolitan District Commission is up \$208,950 or 7.35% for sewer services, its second consecutive increase over 7%; debt service is down \$110,320 for the first time in several years as there are no bond sales scheduled that would impact the 2016-17 budget. Medical benefits is up \$259,245 or 6.2% and liability, auto and property up 3.4%.

Town government operations, which include salaries, supplies, materials and contract services for all departments are up \$499,359 or 2.38%. Also contributing to the increase of 1.8%, is the Board of Education's request of 2.49%, an increase of \$976,122. There are no new positions in the budget and a reduction of 2 part-time positions in the Police Department. The new Building Official that was approved in late FY 2016 to assist with the new building projects is carried in FY2017. Contributions to the Capital Improvement Program from the General Fund totals \$1,251,000, a decrease of \$814,000 from the 2015-16 level. This contribution will be supplemented from the State's Municipal Capital Grant of \$1.7 million, \$1,385,000 from the sale proceeds of JP Vincent School and \$125,000 from the State's LoCIP program for a total First Year Capital Budget of \$4.46 million. The guidelines below are presented so that the Town Council and the public will have an idea of the Town's approach to budget management:

- The Town is actively pursuing economic development as a means of improving the tax base of the Town in order to achieve long-term benefits for all the citizens of Bloomfield.
- Grants have been sought where they are sensible and financially feasible for the Town.
- Emphasis is placed upon the maintenance of the Town's facilities and capital plant.
- User fees and charges for services are examined as one source to improve the fiscal viability of a service or program.

The Town Council's approved 2016-17 General Fund Budget, by function and compared to current year and prior year actual, is as follows:

CATEGORY	ACTUALS 2014-15	ADOPTED 2015-16	PROJECTED 2015-16	TOWN COUNCIL 2016-17
Administration	2,979,079	3,273,113	3,273,113	3,309,819
Boards & Agencies	133,823	180,151	180,151	197,031
Planning & Development	807,300	887,069	887,069	974,823
Public Safety	7,320,726	7,707,212	7,707,212	7,898,052
Public Works	3,167,112	3,178,482	3,178,482	3,195,347
Leisure Services	688,926	749,714	749,714	759,439
Library Services	1,522,952	1,560,396	1,560,396	1,589,426
Human Services	1,388,360	1,490,540	1,490,540	1,532,837
Facilities Maintenance	1,516,802	1,680,767	1,680,767	1,697,029
Fixed Charges	15,392,282	15,394,405	15,394,405	16,075,570
Miscellaneous Charges	87,666	313,000	313,000	366,000
Debt Service	6,087,159	6,198,140	6,198,140	6,087,820
Board of Education	38,545,103	39,268,082	39,268,082	40,244,204
Capital Improvement Program	2,245,000	2,065,000	2,065,000	1,251,000
Total Expenditures	81,881,750	83,946,071	83,946,071	85,178,397

TOWN ADMINISTRATION

Town Council

The Town Council is the legislative body for Bloomfield. It consists of nine members, elected at large by the voters of Bloomfield for a two-year term. The Council is the fiduciary body for the Town. One of its most important functions is establishing the annual Town budget. The budget is then used as the basic governing document for the Town, as it sets forth policies dealing with staffing and service levels, as well as establishing the operational goals of the Town. The Clerk of Council provides administrative support to the Council and is responsible for publicity, reports, research and other services requested by the Council.

Town Manager

This department is charged with a variety of responsibilities and duties. The Town Manager serves as the Chief Executive Office for the Town of Bloomfield and works closely with the Town Council to set policies and goals consistent with the Town Charter. The Town Manager works with the appointed staff to see that these policies are enforced through the daily operation of the Town. This office, in addition to the Town Manager, is staffed by an Assistant to the Town Manager and a clerk typist.

Town Clerk

The Town Clerk's functions and responsibilities are fulfilled in accordance with Federal and State Statute, Town Charter and local ordinances. These responsibilities include but are not limited to: recording, indexing, microfilming and security/storage of the Town's official records, recording of the Town's vital statistics and issuance of applicable certificates and permits (i.e. birth, marriage, death, name change, adoption, burial, liquor permit, and trade name registration), supervision and coordination of all General and Special elections, issuance of licenses and certified copies of documents along with the collection of applicable fees (i.e. dog, fishing, hunting, and marriage) insuring accurate bookkeeping records are maintained for all fees collected including the Conveyance Tax collected for both Town and State. The Town Clerk Department prepares reports for the Town's Finance and several State of Connecticut departments.

Finance – Administration

The Director of Finance is the Chief Financial Officer of the Town and is responsible for the day-to-day financing and budgetary requirements of the Town. The Director is responsible for debt management, pension fund assets, internal service and enterprise fund management and preparation of monthly financial reports to the Town Council. In addition, the Director is responsible for the proper maintenance of all financial records for the Town and is a key advisor to the Town Manager on the Town's annual budget.

Finance - Accounting Division

Under the supervision of the Deputy Finance Director, the Accounting Division is responsible for the proper recording of cash receipts, accounts payable and receivables, payroll and assists with the preparation of draft financial statements as part of the annual audit. Additionally, the Accounting Division is responsible for maintaining the General Ledger and monitors all Town funds.

Finance - Assessor Division

The Assessor is mandated by State law to maintain the land records of the Town of Bloomfield, to set assessments on real and personal property and to prepare the annual Grand List for the Town. This division appraises all real property in the Town to determine its value for tax purposes. The real property tax is the principal source of revenue for the Town. This division obtains and maintains various types of information used to determine the value of property.

Finance - Central Office Division

The Finance Department's Central Office Division is used for the purchase and supply of commonly used office products, repair and maintenance of various types of office equipment (typewriters, copiers, etc.) and the postage used by all departments of the Town.

Finance - Information Systems Division

The Information Systems Division of the Finance Department is responsible for central computer operations for the Town departments. This division interacts with various users, plans and develops new systems, provides system design and programming services and supplies training services for developed applications.

Finance - Tax Collector Division

The Tax Collector is responsible for the billing and collection of real estate, motor vehicle and personal property taxes for both current and prior list years using methods set forth in the Connecticut General Statutes. The Tax Collector, Assistant Tax Collector and a tax clerk staff this division. The Tax Collector provides collection services, on a contractual basis to the Bloomfield Center and Blue Hills fire districts.

Human Resources

The Human Resources Department is committed to supporting the Town of Bloomfield by providing services related to human resources management to all employees and retirees of the Town. The Human Resources staff partners with operating departments to provide consultative services and solutions to a wide range of management issues in a responsive and cost-effective manner. The principal programs and activities offered by Human Resources are:

- Recruitment, selection and retention of well-qualified, diverse and professional workforce.
- Ensure proper compensation and classification for all Town positions.
- Administer Town benefit programs for employees and retirees.
- Manage employee relations, labor relations and contract administration.
- Ensure compliance with employment laws and government regulations.
- Update and interpret employee handbook, policies and procedures impacting employment.

Town Attorney

Section 505 of the Bloomfield Charter sets forth the requirements and responsibilities of this appointed position. The Town Council appoints a Town Attorney for a two-year term to run concurrently with the Council's term. The Town Attorney is required to belong to the Bar Association of the State of Connecticut.

The Town Attorney is charged with appearing for and defending the rights of the Town, as well as serving as legal advisor for the Town Council, Town Manager and other Town officials. The Town Attorney is responsible for providing legal opinions, reviewing and approving contracts and other documents as well as making recommendations for legal action or settlement on behalf of the Town. This budget also includes funding for specialized legal counsel in areas such as labor, zoning and workers' compensation claims.

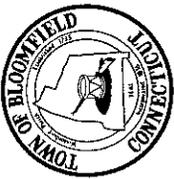
Town Treasurer

The Town Council appoints the Town Treasurer for a two-year term, which runs concurrently with the Council's. The Treasurer has all the authority and obligations prescribed under Connecticut State Statutes. The Treasurer reviews the financial records of the Town and participates in bond sales.



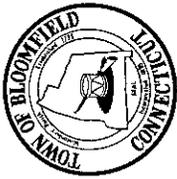
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved		
0110 TOWN COUNCIL	164,641	186,319	144,189	186,319	187,840	187,840	0.82	
0120 TOWN MANAGER	345,460	373,735	227,293	373,735	385,589	385,589	3.17	
0130 TOWN CLERK	323,541	364,686	220,229	364,686	369,528	369,528	1.33	
0141 FINANCE/ADMINISTRATION	131,996	138,435	86,889	138,435	139,330	139,330	0.65	
0142 FINANCE/ASSESSOR	408,847	356,667	182,685	356,667	343,845	343,845	-3.59	
0143 FINANCE/TAX COLLECTOR	265,282	274,760	171,145	274,760	277,110	277,110	0.86	
0144 FINANCE/CENTRAL OFFICE	44,415	64,655	44,825	64,655	57,325	57,325	-11.34	
0145 HUMAN RESOURCES	408,826	480,138	274,169	480,138	498,819	498,819	3.89	
0146 FINANCE/INFO. SYS.	494,722	552,495	316,244	552,495	565,225	565,225	2.30	
0147 FINANCE/ACCOUNTING	244,399	257,657	165,065	257,657	269,296	269,296	4.52	
0160 TOWN ATTORNEY	136,788	213,136	124,615	213,136	205,212	205,212	-3.72	
0170 TOWN TREASURER	10,163	10,430	6,705	10,430	10,700	10,700	2.59	
ADMINISTRATION	2,979,079	3,273,113	1,964,053	3,273,113	3,309,819	3,309,819	1.12	



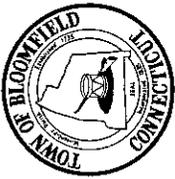
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
52221 ADVERTISING	23,128	23,052	13,873	23,052	22,942	22,942	-0.48
52222 DUES & SUBSCRIPTIONS	60,361	62,626	55,929	62,626	64,264	64,264	2.62
52231 OTHER CONTRACTUAL SERVICES	27,957	38,791	21,693	38,791	38,784	38,784	-0.02
52251 PROFESSIONAL SERVICES	49,850	57,350	51,000	57,350	57,350	57,350	0.00
54441 OFFICE SUPPLIES	991	1,000	803	1,000	1,000	1,000	0.00
54446 TECHNICAL SUPPLIES	375	1,000	114	1,000	1,000	1,000	0.00
54449 FOOD & MEALS	1,979	2,500	776	2,500	2,500	2,500	0.00
0110 Totals	164,641	186,319	144,189	186,319	187,840	187,840	0.82



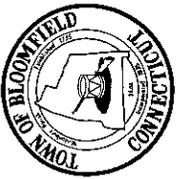
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved			
51111 FULL TIME	305,577	307,572	207,270	307,572	317,247	317,247	317,247	317,247	3.15
51237 PAYROLL TAXES	22,432	23,530	13,595	23,530	25,034	25,034	25,034	25,034	6.39
52221 ADVERTISING	394	3,000	379	3,000	2,000	2,000	2,000	2,000	-33.33
52223 TRAVEL	2,109	4,500	2,846	4,500	4,500	4,500	4,500	4,500	0.00
52229 CONSULTANT	0	5,300	0	5,300	2,300	2,300	2,300	2,300	-56.60
52231 OTHER CONTRACTUAL SERVICES	11,498	17,000	0	17,000	20,675	20,675	20,675	20,675	21.62
52233 EDUCATION/TRAINING	0	5,773	919	5,773	6,773	6,773	6,773	6,773	17.32
53304 TELEPHONE	151	1,500	739	1,500	1,500	1,500	1,500	1,500	0.00
54441 OFFICE SUPPLIES	1,697	2,250	861	2,250	2,250	2,250	2,250	2,250	0.00
54446 TECHNICAL SUPPLIES	820	2,310	127	2,310	2,310	2,310	2,310	2,310	0.00
54449 FOOD & MEALS	782	1,000	557	1,000	1,000	1,000	1,000	1,000	0.00
0120 Totals	345,460	373,735	227,293	373,735	385,589	385,589	385,589	385,589	3.17



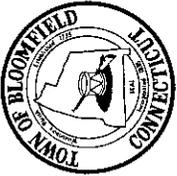
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved			
51111 FULL TIME	258,472	278,575	178,697	278,575	289,854	289,854	289,854	289,854	4.05
51112 OVERTIME	3,490	5,000	2,215	5,000	3,500	3,500	3,500	3,500	-30.00
51116 TEMP WAGES	3,421	0	0	0	0	0	0	0	0.00
51237 PAYROLL TAXES	19,969	21,311	13,572	21,311	22,174	22,174	22,174	22,174	4.05
52221 ADVERTISING	343	400	44	400	400	400	400	400	0.00
52231 OTHER CONTRACTUAL SERVICES	947	1,400	392	1,400	1,400	1,400	1,400	1,400	0.00
52233 EDUCATION/TRAINING	1,980	2,000	670	2,000	2,000	2,000	2,000	2,000	0.00
54441 OFFICE SUPPLIES	1,463	1,500	1,383	1,500	1,500	1,500	1,500	1,500	0.00
54446 TECHNICAL SUPPLIES	33,455	54,500	23,257	54,500	48,700	48,700	48,700	48,700	-10.64
0130 Totals	323,541	364,686	220,229	364,686	369,528	369,528	369,528	369,528	1.33



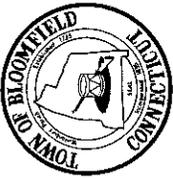
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
51111 FULL TIME	120,062	123,080	79,250	123,080	125,675	125,675	2.11
51237 PAYROLL TAXES	8,965	9,415	5,394	9,415	9,615	9,615	2.12
52251 PROFESSIONAL SERVICES	2,924	5,840	2,245	5,840	3,940	3,940	-32.53
54441 OFFICE SUPPLIES	45	100	0	100	100	100	0.00
0141 Totals	131,996	138,435	86,889	138,435	139,330	139,330	0.65



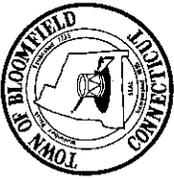
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51111 FULL TIME	252,494	258,686	126,154	258,686	260,626	260,626	0.75	
51112 OVERTIME	2,026	4,000	258	4,000	3,000	3,000	-25.00	
51113 PART TIME	20,227	22,798	14,456	22,798	24,453	24,453	7.26	
51116 TEMP WAGES	6,143	0	0	0	0	0	0.00	
51237 PAYROLL TAXES	21,095	21,840	10,554	21,840	21,808	21,808	-0.15	
52223 TRAVEL	0	1,700	181	1,700	1,700	1,700	0.00	
52231 OTHER CONTRACTUAL SERVICES	96,102	15,000	3,500	15,000	15,000	15,000	0.00	
52233 EDUCATION/TRAINING	3,304	4,783	290	4,783	2,698	2,698	-43.59	
52251 PROFESSIONAL SERVICES	2,219	18,000	20,713	18,000	5,000	5,000	-72.22	
54441 OFFICE SUPPLIES	2,205	3,500	1,526	3,500	3,500	3,500	0.00	
54446 TECHNICAL SUPPLIES	3,030	6,360	5,054	6,360	6,060	6,060	-4.72	
0142 Totals	408,847	356,667	182,685	356,667	343,845	343,845	-3.59	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
51111 FULL TIME	215,765	219,250	141,095	219,250	224,000	224,000	2.17
51112 OVERTIME	298	1,460	166	1,460	770	770	-47.26
51237 PAYROLL TAXES	16,172	16,890	10,520	16,890	17,200	17,200	1.84
52221 ADVERTISING	797	765	554	765	810	810	5.88
52231 OTHER CONTRACTUAL SERVICES	0	0	0	0	29,440	29,440	0.00
52233 EDUCATION/TRAINING	575	795	613	795	800	800	0.63
52236 COLLECTION FEES	16,236	18,600	10,337	18,600	1,000	1,000	-94.62
54441 OFFICE SUPPLIES	15,439	17,000	7,860	17,000	3,090	3,090	-81.82
0143 Totals	265,282	274,760	171,145	274,760	277,110	277,110	0.86



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0	0	1,500	0	1,500	1,500	1,500	0.00
27,410	27,410	46,150	33,038	46,150	38,820	38,820	-15.88
10,500	10,500	10,500	6,943	10,500	10,500	10,500	0.00
6,505	6,505	6,505	4,844	6,505	6,505	6,505	0.00
0144 Totals	44,415	64,655	44,825	64,655	57,325	57,325	-11.34

Line Code & Description

0144 - FINANCE/CENTRAL OFFICE

52227 REPAIRS & MAINT. CONTRACT

52232 POSTAGE

54441 OFFICE SUPPLIES

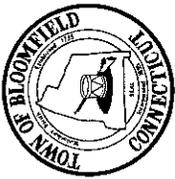
56661 TECHNICAL EQUIPMENT

0144 Totals



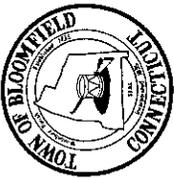
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
51111 FULL TIME	232,624	241,455	154,650	241,455	248,230	248,230	2.81
51112 OVERTIME	45	500	0	500	500	500	0.00
51113 PART TIME	0	1,600	0	1,600	0	0	-100.00
51237 PAYROLL TAXES	17,151	18,470	11,327	18,470	18,350	18,350	-0.65
52223 TRAVEL	433	600	0	600	0	0	-100.00
52227 REPAIRS & MAINT. CONTRACT	84,252	120,650	106,524	120,650	137,075	137,075	13.61
52231 OTHER CONTRACTUAL SERVICES	37,686	34,590	4,079	34,590	34,940	34,940	1.01
52233 EDUCATION/TRAINING	5,179	6,550	4,675	6,550	6,550	6,550	0.00
53304 TELEPHONE	29,911	27,780	15,599	27,780	26,880	26,880	-3.24
54441 OFFICE SUPPLIES	31	100	54	100	200	200	100.00
54446 TECHNICAL SUPPLIES	3,000	2,500	330	2,500	2,500	2,500	0.00
56661 TECHNICAL EQUIPMENT	84,410	97,700	19,007	97,700	90,000	90,000	-7.88
0146 Totals	494,722	552,495	316,244	552,495	565,225	565,225	2.30



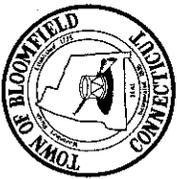
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51111 FULL TIME	197,470	208,267	132,453	208,267	218,302	218,302	4.82	
51113 PART TIME	30,022	31,080	19,778	31,080	31,857	31,857	2.50	
51237 PAYROLL TAXES	16,908	18,310	12,834	18,310	19,137	19,137	4.52	
0147 Totals	244,399	257,657	165,065	257,657	269,296	269,296	4.52	



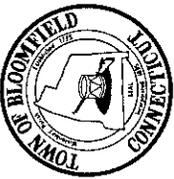
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51111 FULL TIME	292,387	306,419	200,927	306,419	325,176	325,176	6.12	
51112 OVERTIME	0	0	0	0	2,118	2,118	0.00	
51113 PART TIME	1,303	0	0	0	0	0	0.00	
51237 PAYROLL TAXES	22,375	23,441	15,250	23,441	25,114	25,114	7.14	
52221 ADVERTISING	6,767	9,261	9,350	9,261	12,695	12,695	37.08	
52222 DUES & SUBSCRIPTIONS	1,503	1,445	1,304	1,445	1,475	1,475	2.08	
52231 OTHER CONTRACTUAL SERVICES	3,007	3,500	1,168	3,500	3,500	3,500	0.00	
52233 EDUCATION/TRAINING	33,779	67,754	19,848	67,754	70,047	70,047	3.38	
52251 PROFESSIONAL SERVICES	34,805	60,760	23,735	60,760	55,436	55,436	-8.76	
54441 OFFICE SUPPLIES	1,149	1,258	530	1,258	1,258	1,258	0.00	
54449 FOOD & MEALS	752	800	730	800	1,200	1,200	50.00	
56665 OFFICE EQUIPMENT	10,998	5,500	1,327	5,500	800	800	-85.45	
0145 Totals	408,826	480,138	274,169	480,138	498,819	498,819	3.89	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51113 PART TIME	81,113	83,136	55,427	83,136	85,212	85,212	2.50	
52229 CONSULTANT	55,675	130,000	69,188	130,000	120,000	120,000	-7.69	
0160 Totals	136,788	213,136	124,615	213,136	205,212	205,212	-3.72	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
51113 PART TIME	9,440	9,690	6,228	9,690	6,228	9,690	9,940	9,940	2.58
51237 PAYROLL TAXES	722	740	477	740	477	740	760	760	2.70
0170 Totals	<u>10,163</u>	<u>10,430</u>	<u>6,705</u>	<u>10,430</u>	<u>6,705</u>	<u>10,430</u>	<u>10,700</u>	<u>10,700</u>	<u>2.59</u>

BOARDS & AGENCIES

Advisory Commission on Disabilities

This committee, consisting of staff members and citizens, is active and involved in matters which enhance the quality of life for Bloomfield's residents with physical disabilities. The committee provides opportunities for socialization and education throughout the year. The committee is also active in various celebrations and programs, providing further opportunities for disabled and non-disabled residents to meet and work together. Also included in their budget are provisions for monthly meetings of the committee, transportation when necessary, and a yearly social for members of the committee.

Beautification Committee

The Beautification Committee, established in 1988, is an active group of volunteers appointed by the Town Council. The committee members are responsible for developing and maintaining various gardens throughout the Town of Bloomfield, particularly those located on the main entrance streets. The Committee has established and maintained 28 flowerbeds and beautification projects around Town. The Committee has also undertaken median beautification projects on state-owned roadways, especially within the business corridors. In addition to their own work with gardens, the committee has been successful in enlisting the help of local companies to beautify the Town. The committee annually presents a variety of awards to residents and businesses in recognition of their efforts in making Bloomfield a lovely place in which to live.

Board of Assessment Appeals

This State mandated Board is a Town Council appointed body, which is responsible for hearing appeals from assessments established by the Tax Assessor. The Board may add or remove property to/from the Grand List as appropriate. The Board of Tax Review is required to meet three times annually.

Commission on Aging

Appointed by the Town Council for four-year terms, this eleven-member commission works closely with the Department of Senior Services and the State Commission on Aging. This commission supports and maintains the efforts of senior citizens within the Town of Bloomfield.

Elections

The Town Clerk's office has a number of important legal responsibilities in the conduct of elections. These responsibilities are fulfilled under the guidance of the Secretary of the State who is Connecticut's Commissioner of Elections and in accordance with Title 9 of the Connecticut General Statutes and related federal and state election laws and regulations. Responsibilities include but are not limited to the following: creates/prepares/administers poll ballots, absentee ballots, military and overseas ballots. Instructs election officials, prints moderator returns, sample ballots, tally sheets, provides election supplies, records and certifies election results, administers oath of office, maintains election and campaign finance records, files reports required by State Elections Division, Secretary of the State, Department of Justices and political entities. Supervises the recording of elections, primaries, and referendum returns, prepares legal notices.

Inland Wetlands & Watercourse Commission

The Inland Wetlands and Watercourse Commission was created in 1974 as a result of the State's adoption of the Inland Wetlands and Watercourse Act. The commission has the responsibility of protecting and regulating the use and development of all designated wetland areas within the Town of Bloomfield. This appointed, nine-member commission reviews applications for new development as well as enforcing the regulations in cases of violations. The Commission meets on the third Monday of every month although large development projects may require that they convene more often.

Registrar of Voters

The office of the Registrar of Voters is an elected position, governed by the Connecticut General Statutes and compensated by the municipality in which the Registrars serve. The Registrars administer all elections: national, state, municipal, primaries and referenda. Registrars are responsible for voter education and organizing the annual canvass of electors. Registrars maintain and update files, prepare department budgets and train election officials. The Registrars attend special meetings called by the Secretary of State. Registrars also join and attend meetings of the Registrar of Voters Association of Connecticut (ROVAC) in order to keep current on impending and new legislation, which impacts their office.

Town Plan & Zoning

This Commission establishes zoning and subdivision regulations governing land use and development within the Town, as authorized by State Statute and in accordance with the Plan of Development. Funding includes advertising of hearing notices and Commission decisions and clerical services of the clerk of the Commission for recording of meetings and hearings and preparation of minutes. Also included in the funding are provisions for technical supplies such as minute books and printing of regulations and zoning maps.

Economic Development Commission

The Commission is responsible for carrying out duties conferred upon the Town by the Connecticut General Statutes regarding economic development. The Commission receives staff support from the Economic Development Director.

Ethics Commission

The Ethics Commission is responsible for carrying out the provisions of the as conferred by it in the Town Code of Ordinances.

Conservation, Energy, Environment Commission

This commission monitors and advises the Town on issues dealing with the environment, energy and conservation and State and Federal regulations governing these areas.

Youth Adult Council

This is a volunteer council mandated in the DCF Grant and appointed by the Town Council. The council works with the youth, the community and designated department heads to coordinate their efforts through the Town's Youth Service Department. Through the efforts of this council, the youth have established a rapport with the Chief of Police, Director of Leisure Services and the Town Council as well as community designees and have jointly executed many successful events. The Youth Adult Council offers a scholarship to a graduating Bloomfield High School student entering the field of Public Administration.

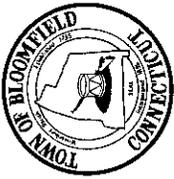
Zoning Board of Appeals

The Zoning Board of Appeals is an elected board responsible for hearing appeals from the decisions of the Building Official and Zoning Enforcement Officer. The Board acts on requests for variances and special exceptions, based on statutory and local regulatory requirements. Funding includes provisions for required legal advertisement of hearing notices and Board decisions. Also included in the funding are clerical services at meetings and the preparation of meeting minutes as well as technical supplies such as minute books and recording tapes.



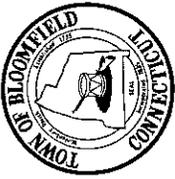
TOWN OF BLOOMFIELD FY 2016 - 2017 BUDGET

	FY 2015		FY 2016			FY 2017		Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved		
0210 TOWN PLAN & ZONING	2,091	7,135	1,786	7,135	7,173	7,173	0.53	
0220 ZONING BOARD OF APPEALS	552	2,992	350	2,992	2,992	2,992	0.00	
0230 BOARD OF TAX REVIEW	1,401	4,506	145	4,506	4,506	4,506	0.00	
0240 REGISTRAR OF VOTERS	97,344	114,143	59,228	114,143	129,685	129,685	13.62	
0241 ELECTIONS	20,780	31,300	11,356	31,300	31,100	31,100	-0.64	
0250 INLAND WETLANDS & WATER COURS	469	3,930	1,813	3,930	4,815	4,815	22.52	
0260 ECONOMIC DEVELOPMENT COMM	865	1,455	277	1,455	2,070	2,070	42.27	
0275 COMMISSION ON AGING	3,388	3,390	1,041	3,390	3,390	3,390	0.00	
0281 YOUTH ADULT COUNCIL	2,988	3,000	595	3,000	3,000	3,000	0.00	
0290 ADVISORY COMM ON HANDICAPPED	0	1,000	0	1,000	1,000	1,000	0.00	
0294 CONSERV, ENERGY & ENVRMNT COM	0	2,400	105	2,400	2,400	2,400	0.00	
0295 BEAUTIFICATION COMMITTEE	3,371	3,400	1,294	3,400	3,400	3,400	0.00	
0296 FAIR RENT COMMISSION	35	1,000	0	1,000	1,000	1,000	0.00	
0297 ETHICS COMMISSION	0	500	0	500	500	500	0.00	
BOARDS & AGENCIES	133,283	180,151	77,990	180,151	197,031	197,031	9.37	



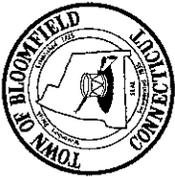
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51113 PART TIME	503	0	155	155	0	0	0.00	
51237 PAYROLL TAXES	53	115	56	115	153	153	33.04	
52221 ADVERTISING	1,207	4,000	898	3,845	3,500	3,500	-12.50	
52231 OTHER CONTRACTUAL SERVICES	328	1,500	607	1,500	2,000	2,000	33.33	
52233 EDUCATION/TRAINING	0	220	0	220	220	220	0.00	
54441 OFFICE SUPPLIES	0	300	0	300	300	300	0.00	
54446 TECHNICAL SUPPLIES	0	1,000	70	1,000	1,000	1,000	0.00	
0210 Totals	2,091	7,135	1,786	7,135	7,173	7,173	0.53	



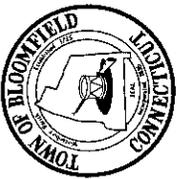
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51237 PAYROLL TAXES	2	92	4	92	92	92	0.00	
52221 ADVERTISING	517	1,500	295	1,500	1,500	1,500	0.00	
52231 OTHER CONTRACTUAL SERVICES	32	1,200	52	1,200	1,200	1,200	0.00	
54446 TECHNICAL SUPPLIES	0	200	0	200	200	200	0.00	
0220 Totals	552	2,992	350	2,992	2,992	2,992	0.00	



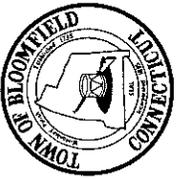
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51113 PART TIME	1,344	4,000	145	4,000	4,000	4,000	0.00	
51237 PAYROLL TAXES	0	306	0	306	306	306	0.00	
52221 ADVERTISING	57	200	0	200	200	200	0.00	
0230 Totals	1,401	4,506	145	4,506	4,506	4,506	0.00	



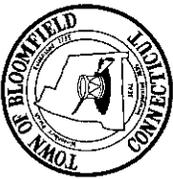
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
51113 PART TIME	53,971	57,602	35,402	57,602	58,110	58,110	0.88
51237 PAYROLL TAXES	4,630	4,406	2,949	4,406	4,445	4,445	0.89
52222 DUES & SUBSCRIPTIONS	110	110	130	130	130	130	18.18
52223 TRAVEL	37	100	46	100	100	100	0.00
52231 OTHER CONTRACTUAL SERVICES	5,500	5,500	4,501	5,480	5,500	5,500	0.00
52233 EDUCATION/TRAINING	0	0	0	0	2,400	2,400	0.00
52234 CONFERENCES & MEETINGS	1,873	1,800	656	1,800	2,000	2,000	11.11
52261 ELECTIONS	30,267	41,075	15,346	41,075	54,500	54,500	32.68
54441 OFFICE SUPPLIES	956	1,000	197	1,000	1,000	1,000	0.00
56661 TECHNICAL EQUIPMENT	0	2,550	0	2,550	1,500	1,500	-41.18
0240 Totals	97,344	114,143	59,228	114,143	129,685	129,685	13.62



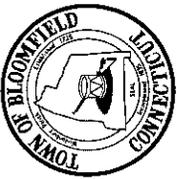
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Carr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
52221 ADVERTISING	953	2,000	333	2,000	2,000	2,000	0.00	
52229 CONSULTANT	0	1,000	0	1,000	1,000	1,000	0.00	
52230 EQUIPMENT RENTAL	4,289	5,200	1,869	5,200	5,200	5,200	0.00	
53304 TELEPHONE	2,996	3,800	1,737	3,800	3,800	3,800	0.00	
53350 BOE LABOR	1,140	2,000	638	2,000	2,000	2,000	0.00	
54446 TECHNICAL SUPPLIES	11,402	17,300	6,779	17,300	17,100	17,100	-1.16	
0241 Totals	20,780	31,300	11,356	31,300	31,100	31,100	-0.64	



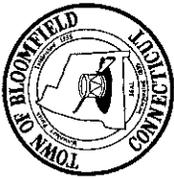
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
51113 PART TIME	0	0	103	105	0	0	0.00	
51237 PAYROLL TAXES	2	230	53	230	115	115	-50.00	
52221 ADVERTISING	441	3,000	1,003	2,895	3,000	3,000	0.00	
52231 OTHER CONTRACTUAL SERVICES	26	500	614	500	1,500	1,500	200.00	
54446 TECHNICAL SUPPLIES	0	200	40	200	200	200	0.00	
0250 Totals	469	3,930	1,813	3,930	4,815	4,815	22.52	



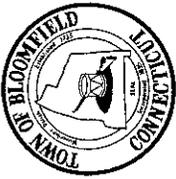
**TOWN OF BLOOMFIELD
FY 0 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 0 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
51237 PAYROLL TAXES	0	0	14	0	115	115	0.00		
52251 PROFESSIONAL SERVICES	762	1,000	264	1,000	1,500	1,500	50.00		
54446 TECHNICAL SUPPLIES	103	455	0	455	455	455	0.00		
0260 Totals	865	1,455	277	1,455	2,070	2,070	42.27		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0275 - COMMISSION ON AGING	2,388	2,390	41	2,390	2,390	2,390	0.00	
52234 CONFERENCES & MEETINGS	1,000	1,000	1,000	1,000	1,000	1,000	0.00	
54449 FOOD & MEALS	3,388	3,390	1,041	3,390	3,390	3,390	0.00	
0275 Totals								



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0281 - YOUTH ADULT COUNCIL	2,988	3,000	595	3,000	3,000	3,000	0.00
52231 OTHER CONTRACTUAL SERVICES	2,988	3,000	595	3,000	3,000	3,000	0.00
0281 Totals							



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

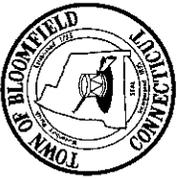
FY 2015	FY 2015 - 2016			FY 2016 - 2017		
	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
Actual Expenditure	0	0	1,000	1,000	1,000	0.00
	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0.00</u>

Line Code & Description
0290 - ADVISORY COMM ON HANDICAPPED
 52231 OTHER CONTRACTUAL SERVICES
 0290 Totals



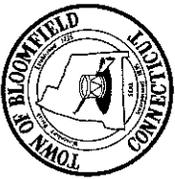
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015 - 2016			FY 2016 - 2017			
	FY 2015 Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp. Estimate	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0294 - CONSERV, ENERGY & ENVRMNT COM	0	2,400	105	2,400	2,400	2,400	0.00
52231 OTHER CONTRACTUAL SERVICES	0	2,400	105	2,400	2,400	2,400	0.00
0294 Totals	0	2,400	105	2,400	2,400	2,400	0.00



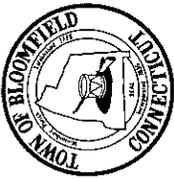
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0295 - BEAUTIFICATION COMMITTEE	3,371	3,400	1,294	3,400	3,400	3,400	0.00	
54447 AGRICULTURAL SUPPLIES								
0295 Totals	<u>3,371</u>	<u>3,400</u>	<u>1,294</u>	<u>3,400</u>	<u>3,400</u>	<u>3,400</u>	<u>0.00</u>	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
52231 OTHER CONTRACTUAL SERVICES	35	1,000	0	1,000	1,000	1,000	0.00	
0296 Totals	35	1,000	0	1,000	1,000	1,000	0.00	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0297 - ETHICS COMMISSION	0	500	0	500	500	500	0.00	
52231 OTHER CONTRACTUAL SERVICES	0	500	0	500	500	500	0.00	
0297 Totals	0	500	0	500	500	500	0.00	

PLANNING & DEVELOPMENT

Building Division

The primary function of the Building Division is to assure public safety in new buildings and in alterations to existing buildings. This is accomplished by administering the State of Connecticut Building Code. To perform these functions, division personnel accept applications, review plans for building and zoning requirements, issue permits, perform field inspections, maintain records and issue Certificates of Occupancy. During the past Fiscal Year the Building Division added two additional Assistant Building Inspectors to accommodate the amount of building permit activity that resulted from an unprecedented number of new projects. The new hires were more than offset by a doubling of the projected Building Permit revenues for the 2015-2016 Fiscal Year. The proposed budget for FY 2016-2017 provides for a continuation of the personnel needed to service the demand for new construction.

Engineering Division

The division is staffed by a Professional Engineer and Wetlands Agent. Engineering services include preparation/review of plans and specifications, contract monitoring and construction monitoring. The division also provides limited survey support and technical services for these projects and to other Town departments. The division also provides information services for the Town by maintaining an extensive collection of maps. The division has budgeted for the retainer of three on-call engineering firms to provide design services where needed for various projects in Town such as the East Coast Greenway, Filley Pond improvements, Town Green redesign, new sidewalk projects and roadway reconstruction.

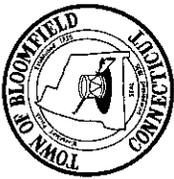
Land Use & Code Enforcement Division

This office is responsible for the administration and coordination of the Town Plan & Zoning Commission, Zoning Board of Appeals, Inland Wetlands & Watercourse Commission, Economic Development Commission and all related matters. All permits and inspections relating to zoning, building, landscape ordinance complaints, wetlands and engineering issues are under the general oversight of this office. Over the past several years, this office has taken the lead in economic development activities within the town. We also administer a Small Cities Housing Rehabilitation grant program that provides loans for home improvements as funding becomes available. This office also provides Geographic Information Services (GIS) for the Town with a staff GIS Coordinator. The Department Director also oversees the work of the Town's Economic Development Consultant which is funded through the Department's budget.



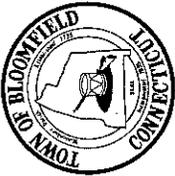
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
02 ENGINEERING	291,844	309,694	188,424	305,794	327,852	327,852	5.86	
03 BUILDING	107,090	172,636	100,404	180,836	243,026	243,026	40.77	
04 LAND USE & CODE ENFORCEMENT	298,803	284,739	183,634	284,739	294,444	294,444	3.41	
05 ECONOMIC DEVELOPMENT	109,563	120,000	55,943	115,700	109,500	109,500	-8.75	
PLANNING & DEVELOPMENT	807,300	887,069	528,405	887,069	974,823	974,823	9.89	



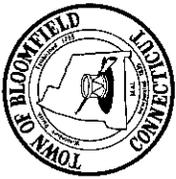
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ENGINEERING</i>									
51111 FULL TIME	264,363	269,804	174,622	269,804	275,488	275,488	2.11		
51112 OVERTIME	164	1,800	94	300	500	500	-72.22		
51237 PAYROLL TAXES	20,033	20,640	13,202	20,640	21,114	21,114	2.30		
52233 EDUCATION/TRAINING	106	2,000	0	1,000	2,000	2,000	0.00		
52250 ENGINEERING SERVICES	4,430	10,000	0	10,000	24,000	24,000	140.00		
53304 TELEPHONE	600	600	326	600	600	600	0.00		
54441 OFFICE SUPPLIES	600	600	0	600	600	600	0.00		
54442 UNIFORMS & CLOTHINGS	0	400	0	0	0	0	-100.00		
54446 TECHNICAL SUPPLIES	723	1,050	145	1,050	1,050	1,050	0.00		
56661 TECHNICAL EQUIPMENT	446	2,000	0	1,000	2,500	2,500	25.00		
56665 OFFICE EQUIPMENT	380	800	35	800	0	0	-100.00		
DIVISION TOTALS:	291,844	309,694	188,424	305,794	327,852	327,852	5.86		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
<i>Division: BUILDING</i>							
51111 FULL TIME	82,875	139,142	81,698	139,142	217,999	217,999	56.67
51237 PAYROLL TAXES	6,268	10,644	6,082	10,644	16,677	16,677	56.68
52229 CONSULTANT	14,850	3,000	12,000	12,000	3,000	3,000	0.00
52233 EDUCATION/TRAINING	555	1,800	100	1,000	1,800	1,800	0.00
53304 TELEPHONE	247	450	47	450	450	450	0.00
54441 OFFICE SUPPLIES	0	100	68	100	100	100	0.00
54446 TECHNICAL SUPPLIES	2,295	17,500	409	17,500	3,000	3,000	-82.86
<i>DIVISION TOTALS:</i>	107,090	172,636	100,404	180,836	243,026	243,026	40.77



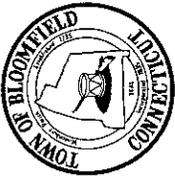
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
51111 FULL TIME	269,009	262,061	169,317	262,061	270,798	270,798	3.33		
51112 OVERTIME	0	0	0	0	300	300	0.00		
51237 PAYROLL TAXES	27,610	20,048	12,738	20,048	20,716	20,716	3.33		
52233 EDUCATION/TRAINING	88	200	0	200	200	200	0.00		
53304 TELEPHONE	1,800	1,800	1,536	1,800	1,800	1,800	0.00		
54446 TECHNICAL SUPPLIES	0	300	0	300	300	300	0.00		
56665 OFFICE EQUIPMENT	297	330	43	330	330	330	0.00		
DIVISION TOTALS:	298,803	284,739	183,634	284,739	294,444	294,444	3.41		

Division: LAND USE & CODE ENFORCEMENT

- 51111 FULL TIME
- 51112 OVERTIME
- 51237 PAYROLL TAXES
- 52233 EDUCATION/TRAINING
- 53304 TELEPHONE
- 54446 TECHNICAL SUPPLIES
- 56665 OFFICE EQUIPMENT

DIVISION TOTALS:



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
52229 CONSULTANT	109,563	118,000	55,943	114,800	108,500	108,500	-8.05
54446 TECHNICAL SUPPLIES	0	2,000	0	900	1,000	1,000	-50.00
DIVISION TOTALS:	109,563	120,000	55,943	115,700	109,500	109,500	-8.75

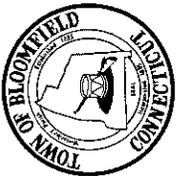
Line Code & Description
0301 - PLANNING & DEVELOPMENT

Division: ECONOMIC DEVELOPMENT

52229 CONSULTANT

54446 TECHNICAL SUPPLIES

DIVISION TOTALS:



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0301 Totals	807,300	887,069	528,405	887,069	974,823	974,823	9.89

PUBLIC SAFETY

Police – Administration Division

The Administrative Division is responsible for the overall operations of the Police Department and Bloomfield Volunteer Ambulance service. The staff consists of the Chief of Police, Operations Captain, Administrative Assistant and Clerk Typist. The Chief and Operations Captain oversee and coordinate the activities of the Patrol, Professional Services, Support Services, Emergency Medical Services divisions and Accreditation efforts, as well as acting as the Town's Emergency Manager and Traffic Authority. The division strives to develop and maintain effective rules, regulations and policies as well as managing personnel, labor relation issues, enacting local, state and federal mandates. The division is also responsible for technology management and development, grant identification, application and management, fiscal management and compiling and analyzing statistics in order to improve the department's delivery of service to the Bloomfield community.

Police – Professional Services Division

The Professional Services Division oversees the Communications, Property/Evidence Storage, Training, Prisoner Detention, and Internal Affairs Units. The staff consists of a lieutenant, sergeant, patrol officer, six full-time dispatchers, one part-time dispatcher, and one part-time accreditation employee.

The *Communications Unit* provides the community with enhanced 911 services, coordinates the department's telephone system, coordinates the State and local NCIC/COLLECT computer interfaces and coordinates all radio communications for the Police/EMS and other Town Departments.

The *Training Unit* ensures that all officers receive their mandated State certification training, as well as all other training mandates received from local, state or federal entities, and develops and recommends policy updates and implementation. Enhanced training skills and skill mastery trainings are offered for all personnel according to their assignment and the needs of the community. The *Internal Affairs Unit* conducts investigations into all official

internal and external administrative complaints against departmental personnel. Investigations are forwarded to the Chief of Police for review and findings.

Police – Patrol Division

The Patrol Division is the uniformed first-line response of the Police Department. This division consists of Patrol, Traffic, and K-9 Units. Full staffing within the Patrol Division consists of a lieutenant, six sergeants and 25 patrol officers. The Patrol Division's first and foremost responsibility is to respond to emergency and non-emergency calls for service. *The Patrol Unit* is also responsible for creating a visible and proactive presence within the community in an effort to develop positive partnerships with community members in order to deter and prevent criminal or unsafe activity. Patrol officers are the first responders for all criminal, traffic and medical calls. Their vehicles are equipped with first-aid kits, defibrillators, oxygen units and extrication tools, as well as crime scene processing supplies, animal snares, water-rescue floats, emergency flares, emergency lighting, speed enforcement devices and camera systems. Officers communicate with radios and mobile laptop computers.

The *Traffic Unit* conducts periodic and random traffic enforcement, investigates motor vehicle accidents, and conducts commercial truck inspections and planned safety inspections for local businesses. Their goal is to increase the safety of our roadways and prevent motor vehicle collisions.

The *K-9 Unit* provides protection, search and recovery support, and narcotic detection for the department. The unit also participates in community education and awareness programs.

There are also several regional services that augment the Patrol Division's function, including SWAT, accident reconstruction, hostage negotiation and incident command units.

Police – Support Services Division

The Support Services Division consists of the Investigative Unit and the Support Services Unit. The staff consists of a lieutenant, two sergeants, four detectives, three officers, three records clerks, an animal control officer, and two cadets. *The Investigative Unit* handles major, long-term and/or highly technical criminal cases, white-collar crime, and the arrests warrant system. *The Support Services Unit* is responsible for Community Services, Youth Services/School Resource, Records, Animal Control, and the Cadet Program.

Community Services is responsible for coordinating the community policing efforts of the Police Department, such as conducting neighborhood and commercial block watch groups, Citizens' Police Awareness Academy, recruitment activities, bicycle patrol, child seat installation and assisting the Town with nuisance abatement projects and other non-traditional police activities such as neighborhood clean-ups.

Youth Services provides a daily presence at the Middle School and High School for programs and law enforcement, as well as providing assistance to the Elementary and Private/Magnet schools in the community. School Resource Officers participate in the Juvenile Review Board and assist in youth activity groups.

The *Records Unit* is responsible for handling all department case reports, accident reports, pistol permits and other miscellaneous record keeping functions, including data entry, records retrieval, routing FOIA requests, administering the Citation Review Board, and assisting the public.

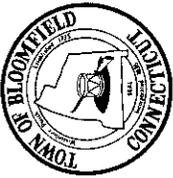
Animal Control is responsible for taking all animal complaints within the Town including the actual response and all related administrative duties such as assisting in compliance surveys, identifying and addressing abuse situations, managing the animal shelter, conducting education and awareness seminars and coordinating with all applicable local and state entities.

Police – Emergency Medical Services Division

The Emergency Medical Services (EMS) Division is responsible for Emergency Management and provides 24-hour coverage of the Bloomfield Volunteer Ambulance service, utilizing a unique and effective blend of volunteer Emergency Medical Technicians and contracted Paramedics. EMS provides both basic and advanced life support ambulance response. The BVA Coordinator is responsible for the division, assisted by members of the volunteer EMTs who serve as Duty Chiefs. Additional volunteer leadership opportunities are available by participation on the "CC" committee, which assists with various operational responsibilities and acts as the "voice of the volunteers."

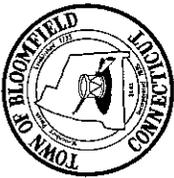
The EMS Division is responsible for policy development and management, volunteer recruitment and retention, training and certification, reporting and compliance and fiscal and contract management for the ambulance operation. The division also conducts education programs for Town personnel and community members, including the following programs: the Blood Borne Pathogen, CPR, EMT, and Police First Responder. The EMS Division provides liaison with the community nursing homes, to ensure safety compliance, with CMED for medical dispatch and with area hospitals and all related local, state and federal agencies to ensure compliance and proper ambulance operation.

The BVA coordinator also assists the Chief of Police with emergency operations and is responsible for maintenance of and training on all aspects of the Town's emergency operations plan, as well as maintaining the emergency operations center. This is a Town-wide commitment and requires coordination with the local fire departments, health district, and other stakeholders impacted by the plan.



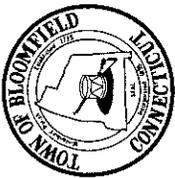
TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET

	FY 2015		FY 2016			FY 2017			Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved			
01 ADMINISTRATION	588,079	634,611	373,867	634,611	661,960	661,960	4.31		
06 POLICE PATROL	3,500,264	3,570,659	2,217,861	3,570,659	3,551,738	3,551,738	-0.53		
07 POLICE SUPPORT SERVICES	1,238,546	1,471,303	925,036	1,471,303	1,600,742	1,600,742	8.80		
08 POLICE PROFESSIONAL SERVICES	1,221,880	1,256,411	781,472	1,256,411	1,276,934	1,276,934	1.63		
09 EMERGENCY MEDICAL SERVICES	672,479	693,715	398,144	693,715	704,226	704,226	1.52		
11 POLICE VEHICLES	99,478	80,513	1,488	80,513	102,452	102,452	27.25		
	<u>7,320,726</u>	<u>7,707,212</u>	<u>4,697,867</u>	<u>7,707,212</u>	<u>7,898,052</u>	<u>7,898,052</u>	<u>2.48</u>		
PUBLIC SAFETY									



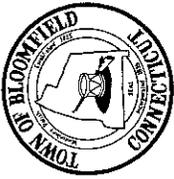
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ADMINISTRATION</i>									
Unit 00: ALL DIVISION									
51111 FULL TIME	361,519	372,818	243,730	372,818	392,607	392,607	5.31		
51237 PAYROLL TAXES	26,782	28,520	17,444	28,520	30,034	30,034	5.31		
52222 DUES & SUBSCRIPTIONS	7,581	9,402	6,126	9,402	9,759	9,759	3.80		
52225 LAUNDRY & DRY CLEANING	16,206	20,444	10,341	20,444	20,488	20,488	0.22		
52227 REPAIRS & MAINT. CONTRACT	25,742	33,169	24,417	33,169	37,469	37,469	12.96		
52231 OTHER CONTRACTUAL SERVICES	29,107	29,518	23,806	29,518	35,363	35,363	19.80		
52233 EDUCATION/TRAINING	5,301	8,500	4,573	8,500	8,500	8,500	0.00		
53304 TELEPHONE	10,740	10,665	5,696	10,665	10,665	10,665	0.00		
54441 OFFICE SUPPLIES	7,849	13,800	8,194	13,800	13,800	13,800	0.00		
54442 UNIFORMS & CLOTHINGS	57,599	53,375	24,505	53,375	53,375	53,375	0.00		
54446 TECHNICAL SUPPLIES	7,288	15,000	2,554	15,000	15,000	15,000	0.00		
54449 FOOD & MEALS	3,076	3,900	1,606	3,900	3,900	3,900	0.00		
56661 TECHNICAL EQUIPMENT	23,040	27,500	519	27,500	25,000	25,000	-9.09		
56665 OFFICE EQUIPMENT	6,250	8,000	354	8,000	6,000	6,000	-25.00		
DIVISION TOTALS:	588,079	634,611	373,867	634,611	661,960	661,960	4.31		



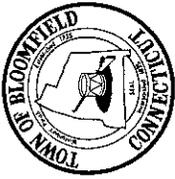
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
<i>Division: POLICE PATROL</i>								
Unit 00: ALL DIVISION								
51111 FULL TIME	2,732,920	2,694,721	1,716,891	2,694,721	2,662,732	2,662,732	-1.19	
51112 OVERTIME	418,671	511,997	284,635	511,997	524,797	524,797	2.50	
51115 POLICE CONTRACTUAL	88,679	93,731	59,806	93,731	96,074	96,074	2.50	
51237 PAYROLL TAXES	246,418	252,484	146,037	252,484	251,196	251,196	-0.51	
52227 REPAIRS & MAINT. CONTRACT	4,158	5,660	2,445	5,660	5,660	5,660	0.00	
54441 OFFICE SUPPLIES	498	500	490	500	500	500	0.00	
54446 TECHNICAL SUPPLIES	626	626	465	626	626	626	0.00	
54449 FOOD & MEALS	191	500	133	500	500	500	0.00	
56661 TECHNICAL EQUIPMENT	7,122	9,440	6,755	9,440	8,653	8,653	-8.34	
56665 OFFICE EQUIPMENT	981	1,000	204	1,000	1,000	1,000	0.00	
DIVISION TOTALS:	3,500,264	3,570,659	2,217,861	3,570,659	3,551,738	3,551,738	-0.53	



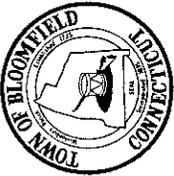
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
0311 - POLICE									
<i>Division: POLICE SUPPORT SERVICES</i>									
Unit 00: ALL DIVISION									
51111 FULL TIME	945,941	1,133,661	705,648	1,133,661	1,247,427	1,247,427	10.04		
51112 OVERTIME	158,194	183,498	130,245	183,498	188,087	188,087	2.50		
51117 PAID BENEFITS	5,360	6,480	6,300	6,480	6,720	6,720	3.70		
51237 PAYROLL TAXES	83,290	101,259	58,147	101,259	110,276	110,276	8.90		
52221 ADVERTISING	1,042	500	113	500	500	500	0.00		
52223 TRAVEL	0	350	0	350	350	350	0.00		
52227 REPAIRS & MAINT. CONTRACT	1,000	1,000	478	1,000	1,000	1,000	0.00		
52231 OTHER CONTRACTUAL SERVICES	32,772	29,175	18,748	29,175	31,802	31,802	9.00		
54441 OFFICE SUPPLIES	1,667	1,800	1,351	1,800	1,800	1,800	0.00		
54446 TECHNICAL SUPPLIES	5,133	5,730	1,974	5,730	5,730	5,730	0.00		
54449 FOOD & MEALS	991	1,000	419	1,000	1,000	1,000	0.00		
56661 TECHNICAL EQUIPMENT	1,462	5,050	617	5,050	5,050	5,050	0.00		
56665 OFFICE EQUIPMENT	1,695	1,800	995	1,800	1,000	1,000	-44.44		
DIVISION TOTALS:	1,238,546	1,471,303	925,036	1,471,303	1,600,742	1,600,742	8.80		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
<i>Division: POLICE PROFESSIONAL SERVICES</i>							
Unit 00: ALL DIVISION							
51111 FULL TIME	650,581	668,398	429,363	668,398	678,210	678,210	1.47
51112 OVERTIME	241,727	248,654	151,381	248,654	254,871	254,871	2.50
51113 PART TIME	57,660	41,613	26,320	41,613	27,556	27,556	-33.78
51115 POLICE CONTRACTUAL	19,735	24,896	14,140	24,896	25,518	25,518	2.50
51237 PAYROLL TAXES	69,065	75,242	41,042	75,242	75,441	75,441	0.26
52227 REPAIRS & MAINT. CONTRACT	52,382	69,276	20,415	69,276	84,926	84,926	22.59
52231 OTHER CONTRACTUAL SERVICES	45,276	47,044	45,468	47,044	46,124	46,124	-1.95
52233 EDUCATION/TRAINING	36,863	30,740	18,568	30,740	33,740	33,740	9.76
54441 OFFICE SUPPLIES	2,256	1,800	1,033	1,800	1,800	1,800	0.00
54446 TECHNICAL SUPPLIES	45,312	45,448	31,415	45,448	45,448	45,448	0.00
54449 FOOD & MEALS	467	1,000	42	1,000	1,000	1,000	0.00
56661 TECHNICAL EQUIPMENT	555	2,300	2,283	2,300	2,300	2,300	0.00
DIVISION TOTALS:	1,221,880	1,256,411	781,472	1,256,411	1,276,934	1,276,934	1.63



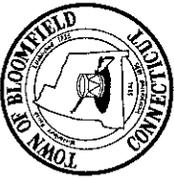
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
0311 - POLICE									
<i>Division: EMERGENCY MEDICAL SERVICES</i>									
Unit 00: ALL DIVISION									
51111 FULL TIME	94,800	97,029	62,562	97,029	99,455	99,455	2.50		
51112 OVERTIME	9,334	8,990	5,339	8,990	9,215	9,215	2.50		
51113 PART TIME	0	26,100	0	26,100	0	0	-100.00		
51117 PAID BENEFITS	24,625	27,000	21,710	27,000	27,000	27,000	0.00		
51237 PAYROLL TAXES	7,552	10,184	4,909	10,184	8,390	8,390	-17.62		
52225 LAUNDRY & DRY CLEANING	500	500	500	500	1,000	1,000	100.00		
52231 OTHER CONTRACTUAL SERVICES	457,683	474,088	280,651	474,088	488,816	488,816	3.11		
52233 EDUCATION/TRAINING	16,765	6,200	3,596	6,200	26,200	26,200	322.58		
52259 BLOODBOURNE PATHOGEN	2,962	3,674	2,435	3,674	4,200	4,200	14.32		
54442 UNIFORMS & CLOTHINGS	7,104	5,000	2,252	5,000	5,000	5,000	0.00		
54446 TECHNICAL SUPPLIES	24,486	24,350	12,152	24,350	24,350	24,350	0.00		
54449 FOOD & MEALS	500	500	295	500	500	500	0.00		
56661 TECHNICAL EQUIPMENT	18,343	5,900	1,155	5,900	5,900	5,900	0.00		
56665 OFFICE EQUIPMENT	2,483	3,200	504	3,200	3,200	3,200	0.00		
Unit 19: BLOOMFIELD AMBULANCE									
52231 OTHER CONTRACTUAL SERVICES	5,000	0	0	0	0	0	0.00		
54441 OFFICE SUPPLIES	341	1,000	86	1,000	1,000	1,000	0.00		
DIVISION TOTALS:	672,479	693,715	398,144	693,715	704,226	704,226	1.52		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0311 - POLICE	99,478	80,513	1,488	80,513	102,452	102,452	27.25
<i>Division: POLICE VEHICLES</i>							
Unit 00: ALL DIVISION							
56661 TECHNICAL EQUIPMENT	99,478	80,513	1,488	80,513	102,452	102,452	27.25
<i>DIVISION TOTALS:</i>							



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0311 - POLICE	7,320,726	7,707,212	4,697,867	7,707,212	7,898,052	7,898,052	2.48	
0311 Totals								

PUBLIC WORKS & FACILITIES

Administration

The public works department administration is staffed by the Director of Public Works & Facilities and an office administrator. Responsibilities include managing and coordinating all of the town's public works functions. This includes preparing and managing the department's operating and capital budgets; managing all personnel and personnel matters; coordinating and assuring compliance with permits and regulations; establishing departmental policies and procedures; recommending ordinance modifications and enforcement; preparation of reports and communications; ensuring training and education; and compliance with statutes and ordinances. Strategic planning is a vital role of the administration section. This planning ensures that the department and the town are anticipating, planning and budgeting for future growth of the town and the department. The service delivery has evolved over a number of years, consolidating services and removing duplication of effort. Most all equipment is multi-use, and the department is highly mechanized in most areas. Funding for this division generally falls under one of the five object accounts; other contractual services, Education and training, Telephone/Communications, Office Supplies and Technical Equipment.

Field Operations

This area consists of a Field Operations Manager and 19- person crew. This area of the Public Works Department is the manpower component for all Field Operations activities, which encompasses town road and grounds services and select Board of Education grounds services. The Operations Services area of the Public Works Department is responsible for streets and highway maintenance, park and grounds maintenance, and the oversight of solid waste collection. This includes asset management for town owned items such as rail, signs, lights, pavement, pavement markings and trees. Streets and highway maintenance includes removal of snow, sand, litter and other debris from within the Town's accepted rights-of-way. Conducts general street maintenance including the management and oversight of roadway paving and resurfacing, lane striping, sweeping, guard rail and fencing repairs and general storm water maintenance. Coordinates town-wide beautification program. Parks and grounds maintenance includes all town parks and public spaces. This involves turf management, ornamental pruning, landscaping, road-side mowing, and application of herbicides. This also includes any necessary graffiti removal within the

public right-of-way. Maintenance and repair to town-owned utility poles is administered through this activity code. Solid waste management is conducted primarily through a long-term contract with All-American Waste Services. The agreement runs through March of 2016. This includes collection and disposal of municipal solid waste and recyclables from residential properties and municipal buildings (including schools). Hazardous materials, electronics and special collections are conducted quarterly (or as needed) and are administered through a multi-town approach involving the Capital Region Council of Governments. The Operations portion of the Public Works budget divides into individual object accounts where activities are directly attributable. These cost centers include major cost centers such as Other Contractual Services, Bulky Waste Disposal, Uniforms and Clothing, Construction Material, Road Aide Materials, Traffic Control Supplies, and Technical Equipment. Most work and infrastructure improvements are conducted in-house. In-house management is utilized for those activities requiring external assistance.

Fleet Operations

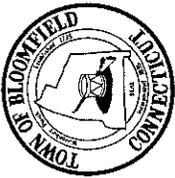
This area consists of the Working Foreman/Garage and line staff. The area functions within a repair garage located at the Public Works facility, 21 Southwood Drive. This public works group is directly responsible for the repair, maintenance and fueling management of a mixed group of approximately 275 units, with a \$7 million replacement value, that travel in excess of 1,000,000 miles per year. This consists of the entire Town, Ambulance, and Board of Education fleet as well as both Fire Districts vehicles (under a pay for service agreement), major repairs to Wintonbury Hills Golf Course equipment, and regional services' initiatives.

The Fleet portion of the Public Works budget divides into individual cost centers where activities are directly attributable. These cost centers include major object accounts such as Other Contractual Services, Equipment Parts, Fuel, and Technical Equipment



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure		FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change
01 ADMINISTRATION	282,333		292,648	180,776	292,648	293,120	293,120	0.16
14 PW FIELD OPERATION	2,053,962		1,995,429	1,047,452	1,995,429	2,029,495	2,029,495	1.71
15 PW FLEET OPERATIONS	830,817		890,405	479,400	890,405	872,732	872,732	-1.98
PUBLIC WORKS	3,167,112		3,178,482	1,707,628	3,178,482	3,195,347	3,195,347	0.53



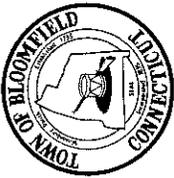
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
<i>Division: ADMINISTRATION</i>								
51111 FULL TIME	189,978	194,456	126,348	194,456	198,555	198,555	2.11	
51113 PART TIME	0	0	7,589	0	0	0	0.00	
51237 PAYROLL TAXES	13,636	14,876	8,738	14,876	15,189	15,189	2.10	
52231 OTHER CONTRACTUAL SERVICES	56,448	49,750	25,979	49,750	45,350	45,350	-8.84	
52233 EDUCATION/TRAINING	10,858	12,190	4,793	12,190	12,550	12,550	2.95	
53304 TELEPHONE	7,165	15,376	5,794	15,376	15,476	15,476	0.65	
54441 OFFICE SUPPLIES	4,248	6,000	1,536	6,000	6,000	6,000	0.00	
DIVISION TOTALS:	282,333	292,648	180,776	292,648	293,120	293,120	0.16	



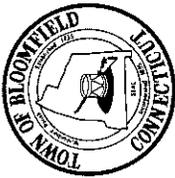
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: PW FIELD OPERATION</i>									
51111 FULL TIME	1,179,514	1,253,308	760,082	1,253,308	1,282,510	1,282,510	2.33		
51112 OVERTIME	168,426	128,744	48,601	128,744	120,900	120,900	-6.09		
51237 PAYROLL TAXES	100,494	105,727	59,361	105,727	108,279	108,279	2.41		
52230 EQUIPMENT RENTAL	18,496	18,500	8,790	18,500	13,000	13,000	-29.73		
52231 OTHER CONTRACTUAL SERVICES	66,800	64,300	25,314	64,300	64,300	64,300	0.00		
52242 BULKY WASTE DISPOSAL	14,078	18,000	2,531	18,000	17,500	17,500	-2.78		
53344 CLEANING SUPPLIES	3,388	3,550	325	3,550	3,600	3,600	1.41		
54442 UNIFORMS & CLOTHINGS	27,897	30,000	17,990	30,000	30,000	30,000	0.00		
54443 CONSTRUCTION MATERIALS	51,300	56,300	36,192	56,300	56,500	56,500	0.36		
54446 TECHNICAL SUPPLIES	15,458	16,000	5,890	16,000	17,000	17,000	6.25		
54449 FOOD & MEALS	8,846	8,500	3,396	8,500	8,500	8,500	0.00		
54450 ROAD AID MATERIALS	268,067	170,000	61,618	170,000	182,056	182,056	7.09		
54452 TRAFFIC CONTROL SUPPLIES	40,489	40,500	3,639	40,500	40,500	40,500	0.00		
54460 ATHLETIC FIELD SUPPORT	16,515	13,000	3,531	13,000	15,850	15,850	21.92		
54465 BLDG. & GRNDS MATERIALS	3,983	4,000	194	4,000	4,000	4,000	0.00		
54470 FLOWERS/GARDENS MATERIALS	2,648	3,000	0	3,000	3,000	3,000	0.00		
54475 REC. PROGRAM SUPPORT	12,063	14,000	490	14,000	14,000	14,000	0.00		
56661 TECHNICAL EQUIPMENT	55,500	48,000	9,507	48,000	48,000	48,000	0.00		
DIVISION TOTALS:	2,053,962	1,995,429	1,047,452	1,995,429	2,029,495	2,029,495	1.71		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
<i>Division: PW FLEET OPERATIONS</i>								
51111 FULL TIME	315,928	337,360	217,547	337,360	345,818	345,818	2.51	
51112 OVERTIME	-17,310	36,050	-7,199	36,050	20,000	20,000	-44.52	
51237 PAYROLL TAXES	28,113	28,566	17,471	28,566	28,750	28,750	0.64	
52231 OTHER CONTRACTUAL SERVICES	9,207	15,000	5,366	15,000	16,500	16,500	10.00	
54444 EQUIPMENT PARTS	105,733	123,750	93,354	123,750	133,750	133,750	8.08	
54445 GAS & DIESEL	283,754	244,069	101,268	244,069	232,474	232,474	-4.75	
54446 TECHNICAL SUPPLIES	934	1,500	1,053	1,500	1,500	1,500	0.00	
56661 TECHNICAL EQUIPMENT	8,448	9,000	2,734	9,000	9,000	9,000	0.00	
54444 EQUIPMENT PARTS	58,720	51,220	36,912	51,220	51,250	51,250	0.06	
54444 EQUIPMENT PARTS	37,291	43,890	10,894	43,890	33,690	33,690	-23.24	
DIVISION TOTALS:	830,817	890,405	479,400	890,405	872,732	872,732	-1.98	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0401 - PUBLIC WORKS	3,167,112	3,178,482	1,707,628	3,178,482	3,195,347	3,195,347	0.53
0401 Totals							

Facilities Administration

The Facilities Services area of the Public Works Department consists of a Facilities Manager, Lead Building Maintainer, Building Maintainer, and 5 custodians and is responsible for the operation, maintenance, and cleaning of the Town's approximate 210,000 sq. ft. of municipal buildings. Identifying building issues and potential improvements, engineering and planning solutions, engaging vendors and contractors, executing work and monitoring results are core operations functions of the department, as well as daily cleaning and routine maintenance of the buildings performed by in-house staff. In addition, Facilities is responsible for assessing, planning, budgeting, and managing capital improvements to buildings in the portfolio. The Operations and Maintenance budget divides each building into its own cost center where all utility costs (Electricity, gas, water) and directly attributable building maintenance/improvement contractor and supply costs are carried. Most trade work (electrical, HVAC, plumbing, life safety systems, elevators) and infrastructure improvements are contracted services. In-house management, maintenance, and custodial employees, along with non-building-specific utilities and costs are covered by an Administration cost center. The Administration cost center contains payroll and payroll tax costs for (8) FTEs: (1) Facilities Manager, (1) Lead Building Maintainer, (1) Building Maintainer and (5) Custodians. Electricity costs for streetlights, traffic signals, illuminated signs, and electric and water accounts not associated with a specific building (ex. Town Green), as well as maintenance and technical supplies used portfolio wide are booked here.

Town Hall- 800 Bloomfield Ave

This 25,830 gsf building built in 1961 houses many administrative functions of town government. The building is frequently used as a meeting space for town related committees, and contains a large council chambers area for public meetings. Building open to the public M-F 9AM-5PM, but used after hours many times a week for meetings.

Police Facility- 785 Park Ave

The 20,917 gsf Police Facility built in 1991 operates 24x7x365 as the sole operational facility for the Bloomfield Police Department. Communications and dispatch are housed in the facility, which is backed up by a 125kVa standby power generator. The building includes a small cell block/holding cell area and a two bay sallyport. Facility requires (2) hours of weekend janitorial service.

Public Works Facility- 21 Southwood Road

This building is the hub of Public Works and Facility operations, and includes office space, truck/equipment storage, and mechanics' bays totaling 26,830 gsf. The property also includes sand shed, salt shed, an equipment storage building and fuel pumps servicing all town vehicles. This facility lacks necessary work spacing and facilities, and is in need of code improvements. A master plan has been completed, which identifies and prioritizes the needed improvements and budgetary requirements. Normal occupancy is M-F, but often continuously used during winter storm operations.

Wilcox House-71 Hoskins Rd

Demolished in 2015

LaSalette/Oliver Filley House- 130 Mountain Road

The historic Oliver Filley House was previously leased to the Wintonbury Historical Society, who led the effort to restore the exterior of the building. The building now sits vacant and is in need of a defined purpose and interior renovation. 3 outbuildings exist on the property of questionable historical significance. The LaSalette Open Space is used for passive recreation except for 31 acres that are leased to Wade's Vegetables for crop cultivation. Only \$1000 per year is budgeted to this property for an electric account

Davis Property- 460 Tunxis Ave

This property is part of town-owned Farmington River Park. The residential parcel consists of a 2,500 sf house which was leased until Jan 2013 and is in need of total rehabilitation/repurposing or demolition. Pricing was obtained in 2013 to demolish the building but project is on hold until the parks master plan is completed. Electricity, water, and minor repairs are carried in the budget.

Human Services Center- 330 Park Ave

Originally the Bloomfield Junior High, this 90,752 gsf building built in 1959 was converted in 1992 into a mixed used facility housing Leisure Services, Social/Youth Services, and the Senior Center. The building is in need of heavy infrastructure renewal. Normal hours are M-F 6:30AM-8:00PM, but fluctuate with special events.

Bloomfield Volunteer Ambulance Building- 12 Southwood Road

This 8,020 gsf facility is the 24x7x365 base of operations for the Bloomfield Volunteer Ambulance. Built in the mid-1970's as a light industrial building, it has been converted to office, kitchen, lounge, communication and training facilities, and includes a large attached two bay apparatus garage.

Prosser Library- 1 Tunxis Ave

Prosser is the main branch of the Bloomfield Public Library. 24,399 gsf built in 1963, the library has a community room and office staff space on the ground floor and administrative office area on the 2nd floor. Branch is open Monday thru Saturday, and requires (2) hours of weekend janitorial service.

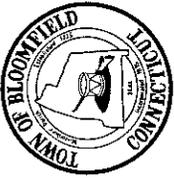
Wintonbury Library- 1015 Blue Hills Ave

Known as the "branch" library, this 6,312 gsf building was built in 1972. Open 35 hours/wk Tuesday thru Saturday



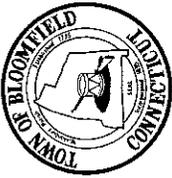
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
01 ADMINISTRATION	783,644	839,920	501,955	839,920	962,279	962,279	14.57	
32 FACILITIES-TOWN HALL	129,012	160,805	64,913	160,805	124,584	124,584	-22.52	
33 FACILITIES-POLICE	163,886	172,158	61,812	172,158	138,451	138,451	-19.58	
34 FACILITIES-TOWN GARAGE	86,331	106,989	49,601	106,989	99,339	99,339	-7.15	
35 FACILITIES-WILCOX HOUSE	336	1,500	96	1,500	0	0	-100.00	
36 FACILITIES-LASALETTE/OLIVER FI	503	600	266	600	600	600	0.00	
37 FACILITIES-DAVIS PROPERTY	97	1,000	81	1,000	1,000	1,000	0.00	
40 FACILITIES-SENIOR CENTER	207,044	224,076	108,905	224,076	219,682	219,682	-1.96	
41 FACILITIES-AMBULANCE/ENGINEERI	45,339	53,202	22,021	53,202	46,525	46,525	-12.55	
42 FACILITIES-PROSSER LIBRARY	75,382	89,421	39,343	89,421	77,371	77,371	-13.48	
43 FACILITIES-WINTONBURY LIBRARY	25,228	31,096	8,761	31,096	27,198	27,198	-12.54	
FACILITIES SERVICES	1,516,802	1,680,767	857,754	1,680,767	1,697,029	1,697,029	0.97	



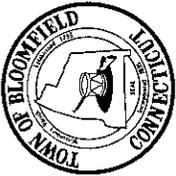
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
	0	0	0	0	0	0	0.00	
<i>Division: ALL DEPARTMENT</i>								
<i>DIVISION TOTALS:</i>								
<i>Division: ADMINISTRATION</i>								
51111 FULL TIME	409,292	423,534	259,357	423,534	449,116	449,116	6.04	
51112 OVERTIME	6,369	19,623	10,890	19,623	22,106	22,106	12.65	
51237 PAYROLL TAXES	30,821	33,902	20,038	33,902	36,049	36,049	6.33	
52231 OTHER CONTRACTUAL SERVICES	0	0	0	0	7,286	7,286	0.00	
52253 LEASE PAYMENTS	0	0	0	0	76,715	76,715	0.00	
53301 ELECTRICITY	306,770	329,801	197,669	329,801	337,483	337,483	2.33	
53305 WATER	6,838	8,060	6,307	8,060	8,524	8,524	5.76	
53327 BUILDING MAINT.	9,032	10,000	3,237	10,000	10,000	10,000	0.00	
54446 TECHNICAL SUPPLIES	14,521	15,000	4,457	15,000	15,000	15,000	0.00	
<i>DIVISION TOTALS:</i>	783,644	839,920	501,955	839,920	962,279	962,279	14.57	



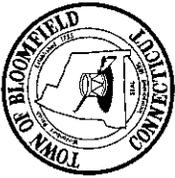
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017			FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved			
<i>Division: FACILITIES-TOWN HALL</i>									
53301 ELECTRICITY	39,494	56,429	18,975	56,429	37,308	37,308		-33.89	
53302 HEAT/ENERGY	17,320	26,015	6,706	26,015	12,682	12,682		-51.25	
53305 WATER	6,226	5,348	4,125	5,348	6,081	6,081		13.71	
53327 BUILDING MAINT.	50,807	54,533	31,615	54,533	54,033	54,033		-0.92	
53343 MAINTENANCE SUPPLIES	2,144	4,000	949	4,000	4,000	4,000		0.00	
53344 CLEANING SUPPLIES	3,283	3,500	2,063	3,500	3,500	3,500		0.00	
56661 TECHNICAL EQUIPMENT	9,737	10,980	480	10,980	6,980	6,980		-36.43	
DIVISION TOTALS:	129,012	160,805	64,913	160,805	124,584	124,584		-22.52	



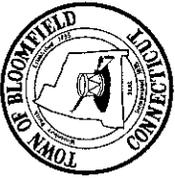
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: FACILITIES-POLICE</i>									
53301 ELECTRICITY	58,751	75,985	24,800	75,985	57,478	57,478	-24.36		
53302 HEAT/ENERGY	15,148	25,300	5,402	25,300	17,186	17,186	-32.07		
53305 WATER	3,706	5,836	3,603	5,836	5,950	5,950	1.95		
53327 BUILDING MAINT.	78,961	56,537	22,493	56,537	49,337	49,337	-12.74		
53343 MAINTENANCE SUPPLIES	2,412	3,500	2,955	3,500	3,500	3,500	0.00		
53344 CLEANING SUPPLIES	4,909	5,000	2,560	5,000	5,000	5,000	0.00		
DIVISION TOTALS:	163,886	172,158	61,812	172,158	138,451	138,451	-19.58		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: FACILITIES-TOWN GARAGE</i>									
53301 ELECTRICITY	27,006	30,622	13,273	30,622	30,032	30,032	-1.93		
53302 HEAT/ENERGY	21,709	27,588	7,296	27,588	20,989	20,989	-23.92		
53305 WATER	2,402	3,721	752	3,721	3,493	3,493	-6.13		
53327 BUILDING MAINT.	29,850	39,558	25,811	39,558	39,325	39,325	-0.59		
53343 MAINTENANCE SUPPLIES	2,835	3,000	933	3,000	2,900	2,900	-3.33		
53344 CLEANING SUPPLIES	2,529	2,500	1,536	2,500	2,600	2,600	4.00		
DIVISION TOTALS:	86,331	106,989	49,601	106,989	99,339	99,339	-7.15		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

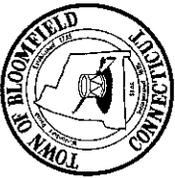
FY 2015		FY 2015 - 2016			FY 2016 - 2017		
Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
261	500	0	500	0	0	-100.00	
75	500	96	500	0	0	-100.00	
0	500	0	500	0	0	-100.00	
336	1,500	96	1,500	0	0	-100.00	

Line Code & Description
0805 - FACILITIES MAINTENANCE

Division: FACILITIES-WILCOX HOUSE

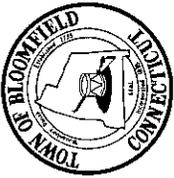
- 53301 ELECTRICITY
- 53327 BUILDING MAINT.
- 53343 MAINTENANCE SUPPLIES

DIVISION TOTALS:



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0805 - FACILITIES MAINTENANCE	503	600	266	600	600	600	0.00	
<i>Division: FACILITIES-LASALETTE/OLIVER FI</i>	503	600	266	600	600	600	0.00	
<i>53301 ELECTRICITY</i>								
<i>DIVISION TOTALS:</i>								



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
97		500	81	500	500	500	0.00		
0		500	0	500	500	500	0.00		
97		1,000	81	1,000	1,000	1,000	0.00		

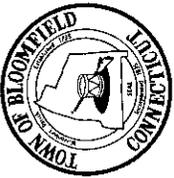
0805 - FACILITIES MAINTENANCE

Division: FACILITIES-DAVIS PROPERTY

53327 BUILDING MAINT.

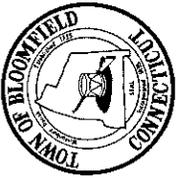
53343 MAINTENANCE SUPPLIES

DIVISION TOTALS:



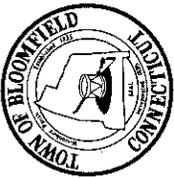
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: FACILITIES-SENIOR CENTER</i>									
53301 ELECTRICITY	54,489	65,214	25,574	65,214	64,700	64,700	-0.79		
53302 HEAT/ENERGY	31,821	39,270	14,328	39,270	38,507	38,507	-1.94		
53305 WATER	1,939	2,465	1,068	2,465	2,423	2,423	-1.70		
53327 BUILDING MAINT.	105,389	104,127	59,631	104,127	100,052	100,052	-3.91		
53343 MAINTENANCE SUPPLIES	5,518	5,000	4,370	5,000	6,000	6,000	20.00		
53344 CLEANING SUPPLIES	7,887	8,000	3,934	8,000	8,000	8,000	0.00		
<i>DIVISION TOTALS:</i>	207,044	224,076	108,905	224,076	219,682	219,682	-1.96		



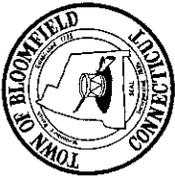
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: FACILITIES-AMBULANCE/ENGINEERI</i>									
53301 ELECTRICITY	8,968	11,562	4,215	11,562	9,259	9,259	-19.92		
53302 HEAT/ENERGY	8,117	9,695	3,112	9,695	8,231	8,231	-15.10		
53305 WATER	493	656	157	656	667	667	1.68		
53327 BUILDING MAINT.	25,027	27,989	12,676	27,989	25,568	25,568	-8.65		
53343 MAINTENANCE SUPPLIES	1,025	1,500	1,023	1,500	1,000	1,000	-33.33		
53344 CLEANING SUPPLIES	1,708	1,800	838	1,800	1,800	1,800	0.00		
<i>DIVISION TOTALS:</i>	45,339	53,202	22,021	53,202	46,525	46,525	-12.55		



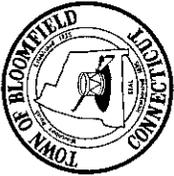
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
<i>Division: FACILITIES-PROSSER LIBRARY</i>								
53301 ELECTRICITY	24,866	29,304	11,840	29,304	23,086	23,086	-21.22	
53302 HEAT/ENERGY	8,438	14,278	3,480	14,278	8,547	8,547	-40.14	
53305 WATER	1,313	1,433	749	1,433	1,493	1,493	4.19	
53327 BUILDING MAINT.	37,954	39,106	20,845	39,106	38,945	38,945	-0.41	
53343 MAINTENANCE SUPPLIES	1,026	2,500	716	2,500	2,500	2,500	0.00	
53344 CLEANING SUPPLIES	1,786	2,800	1,714	2,800	2,800	2,800	0.00	
<i>DIVISION TOTALS:</i>	75,382	89,421	39,343	89,421	77,371	77,371	-13.48	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: FACILITIES-WINTONBURY LIBRARY</i>									
53301 ELECTRICITY	8,253	8,762	4,249	8,762	8,062	8,062	-7.99		
53302 HEAT/ENERGY	3,373	4,312	1,478	4,312	3,228	3,228	-25.14		
53305 WATER	1,431	1,492	81	1,492	1,524	1,524	2.14		
53327 BUILDING MAINT.	9,823	14,530	1,648	14,530	12,384	12,384	-14.77		
53343 MAINTENANCE SUPPLIES	1,352	1,500	1,305	1,500	1,500	1,500	0.00		
53344 CLEANING SUPPLIES	996	500	0	500	500	500	0.00		
<i>DIVISION TOTALS:</i>	25,228	31,096	8,761	31,096	27,198	27,198	-12.54		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0805 Totals	1,516,802	1,680,767	857,754	1,680,767	1,697,029	1,697,029	0.97	

LEISURE SERVICES

Administrative Division

The administrative division is responsible for customer service, planning, management, office operations and general support for the delivery of Leisure Services to the community at large. The division manages two seasonal semesters of recreational programs; Indoor (October-April) and Outdoor (May-September). This includes promoting, managing, and maintaining outdoor recreational facilities and open spaces. Support is also provided to non-profit recreation organizations that are involved in youth athletics and other community programs.

Summer Program Division

The Summer Program Division includes instruction and supervision of well-balanced programs of recreation offering opportunities for children of all ages. Programs include Performing Arts, Basketball Instruction, Swimming Lessons, environmental camp experiences and field and court supervision. All staff is CPR and First Aid Certified; complete Blood borne pathogens training. Our summer camps for children ages 5-14 are paid for by the user fees and partial subsidies included in this division's budget. This division is also supported by the Public Works Department-Field Operations personnel.

Swimming Pool Division

This division covers the operation of the 325,000 gallons outdoor pool; the pool is opened on a daily basis to residents and non-residents. The swimming pool is usually open for public swimming for ten weeks; typically opening mid-to-late June through August. Swimming programs are offered June through August which include American Red Cross lessons, recreational swimming, and aquatic exercise classes, special needs classes, and a swim team.

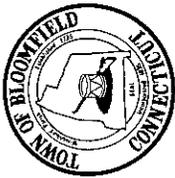
School Year Division

The School Year Division provides balanced recreation programming for all ages. Instructional classes for adults are self-supporting and are not included in the budget. Instruction and supervision for athletic, craft, cultural and social programs are also included. This division also includes supervision and special services for special events, vacation programs, ice-skating and special uses of the facilities. This division also includes supervision hours to provide adequate coverage for programs held at Carmen Arace Gym. This division is also supported by the Public Works Department-Field Operations personnel.



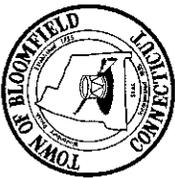
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
01 ADMINISTRATION	366,815	388,275	243,333	388,275	397,100	397,100	2.27	
21 LEISURE SERVICE-SUMMER	109,407	127,271	70,693	127,271	125,771	125,771	-1.18	
22 LEISURE SERVICE-SCHOOL YEAR	75,730	84,619	35,295	84,619	84,519	84,519	-0.12	
23 LEISURE SERVICE-POOL	136,974	149,549	83,934	149,549	152,049	152,049	1.67	
LEISURE SERVICES	688,926	749,714	433,254	749,714	759,439	759,439	1.30	



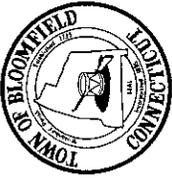
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ADMINISTRATION</i>									
51111 FULL TIME	299,436	318,890	204,854	318,890	328,249	328,249	2.93		
51113 PART TIME	6,256	9,520	4,311	9,520	9,520	9,520	0.00		
51237 PAYROLL TAXES	22,878	25,125	15,606	25,125	25,841	25,841	2.85		
52221 ADVERTISING	14,392	14,550	8,816	14,550	15,300	15,300	5.15		
52223 TRAVEL	0	500	0	500	500	500	0.00		
52227 REPAIRS & MAINT. CONTRACT	25	150	25	150	150	150	0.00		
52231 OTHER CONTRACTUAL SERVICES	15,836	6,000	3,926	6,000	6,000	6,000	0.00		
52233 EDUCATION/TRAINING	1,490	4,000	2,651	4,000	4,000	4,000	0.00		
53304 TELEPHONE	3,123	4,100	1,014	4,100	2,100	2,100	-48.78		
54441 OFFICE SUPPLIES	3,379	5,440	2,130	5,440	5,440	5,440	0.00		
DIVISION TOTALS:	366,815	388,275	243,333	388,275	397,100	397,100	2.27		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: LEISURE SERVICE-SUMMER</i>									
51114 SEASONAL	66,272	65,760	47,657	65,760	65,760	65,760	0.00		
51237 PAYROLL TAXES	5,070	5,031	3,646	5,031	5,031	5,031	0.00		
52231 OTHER CONTRACTUAL SERVICES	17,236	22,750	10,226	22,750	22,250	22,250	-2.20		
54442 UNIFORMS & CLOTHINGS	1,500	2,500	2,496	2,500	2,500	2,500	0.00		
54446 TECHNICAL SUPPLIES	7,915	8,380	1,688	8,380	8,380	8,380	0.00		
54449 FOOD & MEALS	600	1,000	328	1,000	1,000	1,000	0.00		
56661 TECHNICAL EQUIPMENT	10,814	21,850	4,653	21,850	20,850	20,850	-4.58		
DIVISION TOTALS:	109,407	127,271	70,693	127,271	125,771	125,771	-1.18		



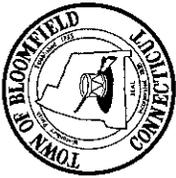
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2017			FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2016 Manager Recommend			
51114 SEASONAL	53,256	59,665	27,796	59,665	59,665	59,665	0.00	
51237 PAYROLL TAXES	4,074	4,564	2,126	4,564	4,564	4,564	0.00	
52231 OTHER CONTRACTUAL SERVICES	2,422	2,460	0	2,460	1,960	1,960	-20.33	
54441 OFFICE SUPPLIES	533	600	565	600	600	600	0.00	
54442 UNIFORMS & CLOTHINGS	900	1,750	697	1,750	1,750	1,750	0.00	
54446 TECHNICAL SUPPLIES	5,300	5,300	3,101	5,300	6,700	6,700	26.42	
54449 FOOD & MEALS	500	500	500	500	500	500	0.00	
56661 TECHNICAL EQUIPMENT	8,744	9,780	508	9,780	8,780	8,780	-10.22	
DIVISION TOTALS:	75,730	84,619	35,295	84,619	84,519	84,519	-0.12	

Division: LEISURE SERVICE-SCHOOL YEAR

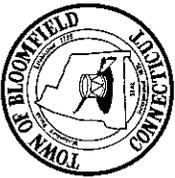
- 51114 SEASONAL
- 51237 PAYROLL TAXES
- 52231 OTHER CONTRACTUAL SERVICES
- 54441 OFFICE SUPPLIES
- 54442 UNIFORMS & CLOTHINGS
- 54446 TECHNICAL SUPPLIES
- 54449 FOOD & MEALS
- 56661 TECHNICAL EQUIPMENT

DIVISION TOTALS:



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: LEISURE SERVICE-POOL</i>									
51112 OVERTIME	0	0	485	485	0	0	0.00		
51114 SEASONAL	69,259	74,660	64,042	74,175	74,660	74,660	0.00		
51237 PAYROLL TAXES	5,298	5,711	4,936	5,711	5,711	5,711	0.00		
52227 REPAIRS & MAINT. CONTRACT	7,861	8,100	385	8,100	7,100	7,100	-12.35		
52231 OTHER CONTRACTUAL SERVICES	16,443	17,200	132	17,200	16,200	16,200	-5.81		
53301 ELECTRICITY	5,305	8,200	3,229	8,200	8,200	8,200	0.00		
53303 OIL	731	1,000	425	1,000	1,000	1,000	0.00		
53304 TELEPHONE	536	580	419	580	580	580	0.00		
53305 WATER	3,000	3,000	0	3,000	3,000	3,000	0.00		
53327 BUILDING MAINT.	10,238	10,800	4,795	10,800	9,800	9,800	-9.26		
53343 MAINTENANCE SUPPLIES	753	925	0	925	925	925	0.00		
53344 CLEANING SUPPLIES	347	500	0	500	500	500	0.00		
54441 OFFICE SUPPLIES	44	150	0	150	150	150	0.00		
54442 UNIFORMS & CLOTHINGS	2,800	2,800	0	2,800	2,800	2,800	0.00		
54446 TECHNICAL SUPPLIES	9,222	10,748	3,566	10,748	10,248	10,248	-4.65		
56661 TECHNICAL EQUIPMENT	5,135	5,175	1,519	5,175	11,175	11,175	115.94		
DIVISION TOTALS:	136,974	149,549	83,934	149,549	152,049	152,049	1.67		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0510 Totals	688,926	749,714	433,254	749,714	759,439	759,439	1.30	

LIBRARY SERVICES

Administration Division

The library system for Bloomfield consists of two facilities, the Prosser Library (127,000 visitors in 2015) and the P. Faith McMahon Wintonbury Library (33,000 visitors in 2015) that provide service to over 8,000 library card holders. The governing body is the Library Board of Directors elected by the voters. This board appoints the Director of Library Services. The Prosser Library is open Monday through Thursday 10:00-8:00, Friday 10:00-6:00 and Saturdays during the school year from 10:00-5:00. In the summer the Prosser Library remains open on the Saturdays on a reduced schedule. Funding included in the 2016/17 budget is to continue summer Saturdays from mid-June-August from 10-2:00 P.M. The Administration Division provides the salary for all of the Prosser and McMahon Wintonbury Library staff and all support services not directly related to public service for both institutions including office supplies. New technologies continue to drive the delivery of library service in the 21st century. This requires the staff to attend workshops and conferences in order to remain current in adopting these trends and is the primary use of the education budget.

Adult Services

This division provides materials and programs primarily for adult library users. Services also include assisted access to information through books and computer databases in the town's library as well as throughout Connecticut. Training programs on using the Internet, mobile digital devices and on basic computer skills are offered regularly to the general public. This division responds to over 12,000 informational questions/requests annually and provides more than 370 adult programs attended by more than 5,200 people. The library offers materials in a variety of formats including print, large print, e-books, compact disks, DVD and online. This division's budget includes funding for the purchase of all new magazines and non-fiction publications for the library, as well as fees for all on-line databases. This division also supports services specifically devoted to teen users that are located on the adult level of the building. This space is adjacent to adult new books and is extremely limited in what it can provide to the teens of Bloomfield.

Children Services

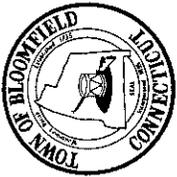
Reaching as many children and parents as possible with effective library service continues to be the driving force of Children's Reader Services. Daily, the children's librarians apply their professional skills and experience to design and deliver multifaceted services based upon the expressed needs of children birth through 14 as well as adults who care for and work with children. The recreational reading and informational needs of this group are satisfied by the librarians' development and maintenance of a collection of books, audio visual materials, electronic media and other materials, all of which are diverse, current and relevant. This collection is housed in a physical setting which is both inviting and comfortable, although frequently threatened by flooding. The department has flooded twice since 2005 with the most recent incident in September of 2011. Librarians also develop, coordinate and present engaging programs and activities to connect children with this collection and to enrich their cultural and recreational experiences. Recently the children's staff has made new attempts at science related programming to reflect the trend toward STEM. Additionally, the programs and activities offered help develop a habit of library use in children.

Collaboration with the school community in Bloomfield is ongoing and increasing as is that with other Town agencies. Through a cooperative effort, authors, musicians and storytellers have visited and performed for school audiences as well as in the library. Some of these programs are produced with support from both Duncaster and CT Humanities. As librarians select materials, they are mindful of curriculum support needs and they regularly assist teachers with collections for classroom use in addition to providing for students' homework needs at the libraries. Class visits to the library as well as librarian visits to the classroom occur throughout the academic year along with the planning of the summer reading program.

The library has collaborated with the Bloomfield Schools to provide free summer lunches to children under the age of 18 at both the Prosser and McMahon Wintonbury sites. Plans are ongoing for this to continue in the summer of 2016.

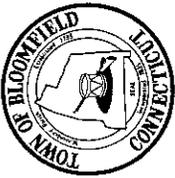
P. Faith McMahon Wintonbury Library

The branch library is dedicated to meeting the needs of the residents who live closer to this library. The hours of operation are Tuesday and Thursday from 1:00-8:00 P.M. and Wednesday, Friday and Saturday from 10:00-5:00 P.M. The well-established Wintonbury poetry series is also held at the branch library on selected Thursday evenings. Computer use is high at the branch library and one-on-one computer assistance is provided there each week. Annually, over 100 adult programs take place here with attendance approaching 1000. For children there are over 150 events with attendance over 3200. The two enclosed study areas at the branch are in frequent use accommodating the need for small meeting space for tutors who often meet here in the afternoons and evenings.



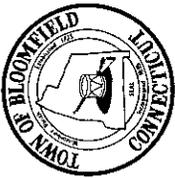
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
01 ADMINISTRATION	1,224,651	1,258,986	766,288	1,258,986	1,286,450	1,286,450	2.18	
25 LIBRARY-WINTONBURY	99,483	107,030	70,352	107,030	108,357	108,357	1.24	
26 LIBRARY-ADULT BORROWING	95,116	92,420	61,064	92,420	91,920	91,920	-0.54	
27 LIBRARY-TECHNICAL SERVICES	67,701	67,710	56,318	67,710	68,210	68,210	0.74	
28 LIBRARY-CHILDREN READING	23,004	21,050	4,783	21,050	21,290	21,290	1.14	
29 LIBRARY-PRESCHOOL SERVICE	12,997	13,200	5,206	13,200	13,200	13,200	0.00	
LIBRARY SERVICES	1,522,952	1,560,396	964,010	1,560,396	1,589,426	1,589,426	1.86	



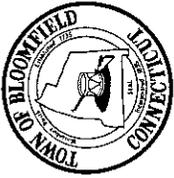
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ADMINISTRATION</i>									
51111 FULL TIME	786,365	806,257	513,178	806,257	891,311	891,311	10.55		
51113 PART TIME	347,846	359,115	198,619	359,115	299,130	299,130	-16.70		
51237 PAYROLL TAXES	85,755	88,904	53,561	88,904	91,298	91,298	2.69		
52233 EDUCATION/TRAINING	1,977	2,000	386	2,000	2,000	2,000	0.00		
54441 OFFICE SUPPLIES	2,210	2,210	545	2,210	2,210	2,210	0.00		
56665 OFFICE EQUIPMENT	498	500	0	500	500	500	0.00		
<i>DIVISION TOTALS:</i>	<i>1,224,651</i>	<i>1,258,986</i>	<i>766,288</i>	<i>1,258,986</i>	<i>1,286,450</i>	<i>1,286,450</i>	<i>2.18</i>		



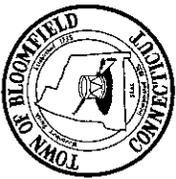
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
<i>Division: LIBRARY-WINTONBURY</i>							
51113 PART TIME	70,399	79,910	54,755	79,910	82,007	82,007	2.62
51237 PAYROLL TAXES	5,386	6,120	4,189	6,120	6,350	6,350	3.76
54446 TECHNICAL SUPPLIES	20,198	21,000	11,408	21,000	17,500	17,500	-16.67
56661 TECHNICAL EQUIPMENT	3,500	0	0	0	2,500	2,500	0.00
DIVISION TOTALS:	99,483	107,030	70,352	107,030	108,357	108,357	1.24



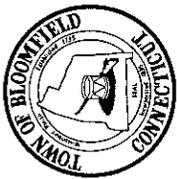
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016		FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0610 - PUBLIC LIBRARIES	95,116	92,420	61,064	92,420	91,920	91,920	-0.54	
Division: LIBRARY-ADULT BORROWING								
54446 TECHNICAL SUPPLIES	95,116	92,420	61,064	92,420	91,920	91,920	-0.54	
DIVISION TOTALS:								



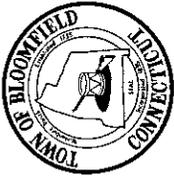
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: LIBRARY-TECHNICAL SERVICES</i>									
52227 REPAIRS & MAINT. CONTRACT	3,769	3,770	3,321	3,770	3,770	3,770	0.00		
52231 OTHER CONTRACTUAL SERVICES	43,667	42,350	37,563	42,350	42,850	42,850	1.18		
52232 POSTAGE	920	920	490	920	920	920	0.00		
54441 OFFICE SUPPLIES	11,968	13,270	7,603	13,270	13,270	13,270	0.00		
54446 TECHNICAL SUPPLIES	7,377	7,400	7,341	7,400	7,400	7,400	0.00		
DIVISION TOTALS:	67,701	67,710	56,318	67,710	68,210	68,210	0.74		



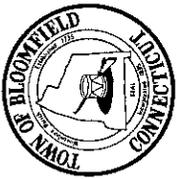
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017		FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp. Estimate	FY 2016 Curr Yr Estimate	FY 2017 Council Approved			
0610 - PUBLIC LIBRARIES	23,004	21,050	4,783	21,050	21,290	21,290	21,290	1.14
<i>Division: LIBRARY-CHILDREN READING</i>								
54446 TECHNICAL SUPPLIES	23,004	21,050	4,783	21,050	21,290	21,290	21,290	1.14
<i>DIVISION TOTALS:</i>								



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
0610 - PUBLIC LIBRARIES	12,997	13,200	5,206	13,200	13,200	13,200	0.00		
<i>Division: LIBRARY-PRESCHOOL SERVICE</i>									
54446 TECHNICAL SUPPLIES	12,997	13,200	5,206	13,200	13,200	13,200	0.00		
DIVISION TOTALS:									



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0610 Totals	1,522,952	1,560,396	964,010	1,560,396	1,589,426	1,589,426	1.86	

SENIOR SERVICES

The Senior Services Department takes great pride in having The Marilyn Michaelson Senior Center of Bloomfield recognized as one of only eight nationally-accredited senior centers in the State of Connecticut. In order to meet the requirements of accreditation and to satisfy the needs and desires of Bloomfield's senior population, Senior Services endeavors to provide a variety of activities, classes and trips that appeal to a wide range of tastes and affordability, as well as to provide opportunities for well-being and personal growth and expression.

"Tried and tested" programs such as aerobics, Be Fit & Have Fun exercise, and painting classes are offered along with newer options that include chair yoga. The "old" quilting classes have evolved into fiber arts, which covers a broad range of hand crafts; and Color Pencil has similarly expanded to encompass more options and creativity. Everything old is new again: after seeing the success of our "jigsaw puzzle corner," Stop, Sit, & Make the Pieces Fit, we opted to get in on the trending Coloring Isn't Just for Kids Anymore, where individuals can sit and socialize while coloring pages of intricate designs and objects created for adults. Initial enthusiasm has continued to grow for Paint Night Parties (sponsored by Senior Services and Leisure Services) and they have become a regular, periodic event.

Community partners and area colleges and universities present programs designed to help our "seniors" stay healthy.

Senior Services continues to be a resource for individuals who look for help and direction with myriad questions and concerns. To that end, informational programs covering topics ranging from elderlaw to frauds and scams to choosing electricity providers, and more, are offered on a regular basis. Caregiver and bereavement groups offer support and resources for coping with life-changing events. On a daily basis, staff fields questions about how and where to find information. The annual senior expo has become our biggest single event of the year.

Bloomfield Senior Services has the distinction of being one of five area senior centers to participate in a pilot program known as the LGBT Moveable Senior Center.

The national accreditation committee specifically noted the support that the Senior Center receives from the Town Council, the town manager's office, and other town departments, something that Senior Services sincerely appreciates.

Social & Youth Services

Adult & Family Services provides and coordinates case management and crisis services to residents of Bloomfield. Staff serve as advocates and provide individual and family social work services to families in crisis. Social workers are asked to consult and offer assistance in such areas as applying for state benefits, mental health and substance abuse referrals, child & elderly protective services referrals, short-term case management, fee waivers for summer programs, Eviction/Foreclosure Receivership & Processing, applying for financial and medical assistance, Food Bank distribution, Holiday Giving Program. The department provides energy assistance programs through CRT, Operation Fuel and private donations. The department also coordinates the Town's Uniform Relocation Plan, in conjunction with other departments and manages the Town's Emergency Shelter.

Senior Outreach Services provides extensive outreach and case management services to elderly residents of Bloomfield. Social Workers also certified CHOICES counselors and provide guidance in Medicare insurance options. In addition, the department processes applications for the Renter's Rebate program from April 1st until October 1st. Referrals are made for home care services, transportation services and Protective Services for the Elderly. We also assist with completing Probate court documents.

Veteran Referral Services – The department assists Bloomfield veterans and their families with accessing benefits that they are entitled to receive through the Town, State and Federal governments.

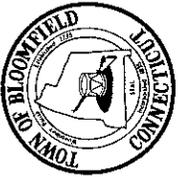
Youth Services provides services for Bloomfield youth and their families. The range of services includes referrals to appropriate community resources; individual and family therapy; therapeutic group work; family, community and school events; recreational and cultural events; inter-generational programs; after-school groups & activities. Staff work closely with Bloomfield Public Schools and other town departments to provide a continuum of services. Through a grant from DCF, Youth Services also coordinates the Foster Care Support Network. Youth Services was also awarded the Juvenile Justice Police & Youth Grant to coordinate programs that support positive relationships between Bloomfield Police & youth. Youth Services was also awarded funding through Bloomfield Public Schools to provide after-school groups and activities. Other grants for positive youth activities include, State Department of

Education and Capital Area Substance Abuse Council (CASAC). The Youth Adult Council and Youth Action Club provide guidance for programs to benefit Bloomfield's youth and families.

The Meals-on-Wheels program continued to provide meals to individuals who are homebound and unable to provide for their own nutrition. The Senior Center serves as a Community Renewal Team (CRT) lunch site three days a week.

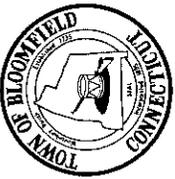
The mini-bus service continues to grow, and is a mainstay in the lives of registrants, providing transportation for errands, to medical appointments, grocery and mall shopping, dining, and social events.

Senior Services is proud of its extensive, active group of volunteers who serve as Town Hall Greeters, offer federal and state income tax preparation assistance, teach the AARP Safe Driver course, prepare the monthly newsletter for mailing, assist with the biweekly FoodShare distributions and the annual Thanksgiving turkey distribution and holiday luncheon, deliver Meals-on-Wheels, help in the café, call bingo, teach classes, and staff Ida's Shoppe.



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

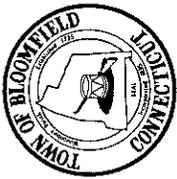
	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
0711 HEALTH	190,569	194,100	145,571	194,100	196,290	196,290	1.13	
0721 SOCIAL SERVICES	551,974	606,199	357,968	606,199	616,138	616,138	1.64	
0751 SENIOR SERVICES	645,817	690,241	432,061	690,241	720,409	720,409	4.37	
HUMAN SERVICES	1,388,360	1,490,540	935,599	1,490,540	1,532,837	1,532,837	2.84	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

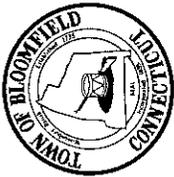
Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
0711 - HEALTH	190,569	194,100	145,571	194,100	196,290	196,290	1.13		
	<u>190,569</u>	<u>194,100</u>	<u>145,571</u>	<u>194,100</u>	<u>196,290</u>	<u>196,290</u>	<u>1.13</u>		
		<u>194,100</u>	<u>145,571</u>	<u>194,100</u>	<u>196,290</u>	<u>196,290</u>	<u>1.13</u>		

Division: ALL DEPARTMENT
 52231 OTHER CONTRACTUAL SERVICES
 DIVISION TOTALS:
 0711 Totals



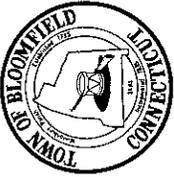
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ALL DEPARTMENT</i>									
51111 FULL TIME	399,701	409,347	263,514	409,347	417,961	417,961	2.10		
51113 PART TIME	50,559	81,960	32,734	80,160	85,364	85,364	4.15		
51237 PAYROLL TAXES	33,515	37,584	21,964	37,584	38,504	38,504	2.45		
52231 OTHER CONTRACTUAL SERVICES	8,100	6,900	8,059	8,700	7,900	7,900	14.49		
52233 EDUCATION/TRAINING	3,099	4,287	2,532	4,287	4,287	4,287	0.00		
52249 CONTRACTUAL ACTIVITIES	42,435	40,528	21,674	40,528	43,028	43,028	6.17		
52257 CRISIS	9,067	15,449	3,430	15,449	8,949	8,949	-42.07		
53304 TELEPHONE	2,702	3,944	1,495	3,944	3,944	3,944	0.00		
54441 OFFICE SUPPLIES	2,142	2,500	1,218	2,500	2,500	2,500	0.00		
54446 TECHNICAL SUPPLIES	653	3,700	1,347	3,700	3,700	3,700	0.00		
<i>DIVISION TOTALS:</i>	551,974	606,199	357,968	606,199	616,138	616,138	1.64		
0721 Totals	551,974	606,199	357,968	606,199	616,138	616,138	1.64		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017			FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved			
<i>Division: ADMINISTRATION</i>									
51111 FULL TIME	230,365	244,491	153,882	244,491	249,643	249,643	249,643	2.11	
51113 PART TIME	19,630	29,000	13,539	29,000	37,700	37,700	37,700	30.00	
51114 SEASONAL	0	1,000	0	1,000	1,000	1,000	1,000	0.00	
51237 PAYROLL TAXES	18,740	21,223	12,503	21,223	21,982	21,982	21,982	3.58	
52221 ADVERTISING	500	500	0	500	1,000	1,000	1,000	100.00	
52222 DUES & SUBSCRIPTIONS	500	500	500	500	600	600	600	20.00	
52223 TRAVEL	507	500	0	500	500	500	500	0.00	
52227 REPAIRS & MAINT. CONTRACT	903	1,500	0	1,500	1,500	1,500	1,500	0.00	
52231 OTHER CONTRACTUAL SERVICES	49,277	49,000	28,365	45,487	49,000	49,000	49,000	0.00	
52232 POSTAGE	6,561	5,500	4,580	5,500	5,500	5,500	5,500	0.00	
52233 EDUCATION/TRAINING	4,434	3,500	2,833	3,500	3,500	3,500	3,500	0.00	
54441 OFFICE SUPPLIES	7,139	3,450	674	3,450	3,450	3,450	3,450	0.00	
54446 TECHNICAL SUPPLIES	1,827	1,500	1,500	1,500	1,500	1,500	1,500	0.00	
54449 FOOD & MEALS	10,278	4,500	4,286	4,500	6,000	6,000	6,000	33.33	
56661 TECHNICAL EQUIPMENT	3,695	0	0	0	0	0	0	0.00	
<i>DIVISION TOTALS:</i>	354,356	366,164	222,660	362,651	382,875	382,875	382,875	4.56	



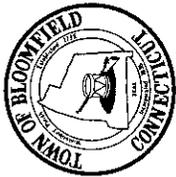
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
<i>Division: VOLUNTEER SVCS</i>								
51113 PART TIME	6,000	5,903	3,910	5,903	7,466	7,466	26.48	
51237 PAYROLL TAXES	459	425	299	425	572	572	34.59	
52231 OTHER CONTRACTUAL SERVICES	0	550	519	550	550	550	0.00	
54446 TECHNICAL SUPPLIES	732	310	0	310	600	600	93.55	
54449 FOOD & MEALS	1,057	1,450	16	1,450	3,000	3,000	106.90	
<i>DIVISION TOTALS:</i>	8,248	8,638	4,744	8,638	12,188	12,188	41.10	



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: MINI-BUS</i>									
51111 FULL TIME	210,744	217,542	129,817	217,542	206,970	206,970	-4.86		
51112 OVERTIME	4,068	3,500	1,291	3,500	4,000	4,000	14.29		
51113 PART TIME	41,015	64,085	46,118	64,085	79,628	79,628	24.25		
51237 PAYROLL TAXES	19,525	21,812	17,857	21,812	25,648	25,648	17.59		
52231 OTHER CONTRACTUAL SERVICES	3,020	3,000	4,013	5,513	3,600	3,600	20.00		
54442 UNIFORMS & CLOTHINGS	4,841	5,500	5,561	6,500	5,500	5,500	0.00		
<i>DIVISION TOTALS:</i>	283,213	315,439	204,656	318,952	325,347	325,347	3.14		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015		FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change	
0751 - SENIOR SERVICES	645,817	690,241	432,061	690,241	720,409	720,409	4.37	
0751 Totals								

FIXED CHARGES

Employee Benefits

Employee Benefits includes funds for the employee health insurance benefit program offered by the Town to its employees. Funds are also provided for the payment of claims for all employees covered by Blue Cross/Blue Shield Managed Care and for the third party administrator of the claims. Also included are payments for Life and Disability insurance, which is offered to all employees and all service fees. Also included here is the Town's Contribution to the OPEB Trust which was approved by the Bloomfield Town Council in September 2014. For FY 2016- 2017 the Town's contribution totals \$274,340.

Insurance & Bonds

This account includes funds for the payment of the premiums on the Town's Liability, Property, Automobile and Workers' Compensation policies as well as the various bonds required by State Statutes and the Town Charter. The Town has been a long time participant with CIRMA for its liability and worker's compensation coverage. Funding for a full time Risk Manager/Purchasing Manager is also included in this division.

Heart and Hypertension

This account is used to pay benefits to police officers determined to be disabled under the State Heart and Hypertension Statutes.

Insurance Retention

In addition, funds are included in this account to pay the deductibles on the Town's Property and Casualty insurance plans.

Metropolitan District

Payments to the Metropolitan District Commission for sanitary sewer operations are covered in this account.

Probate Court

Bloomfield was originally established as a separate Probate District, by CT General Statutes 45a-6, to make any lawful orders or decrees to carry into effect the judicial power and jurisdiction conferred by laws of the state, i.e. decedents' estates, conservatorship, guardian of the mentally retarded, guardian of minors, termination of parental rights, adoptions, trust estates, name change, issues of title, paternity commitments, passport applications, etc.

The Town is a member of the "Tobacco Valley Probate Court" serving a four-town probate district based in Windsor Locks Town Hall for the towns of Windsor Locks, Bloomfield, East Granby and Suffield.

Reserve for Accruals

This account is used to finance the Town's accrued liability for vested sick and vacation time of Town employees.

Retirement: Defined Benefit and Defined Contribution Plans.

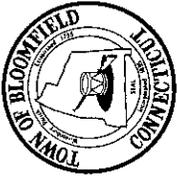
The Town's contribution to the Police and Town defined benefit pension plans, as recommended by our Actuarial Consultant, is included in this account. Both plans have been closed since 2002. Also included are funds for the Town's 10% match to the Defined Contribution plan.

Refuse Collection

This account provides funding for the collection and disposal of residential refuse. Bloomfield residents are provided refuse services including weekly curbside refuse and recyclable materials collection, bi-annual leaf collection, and annual Christmas tree pick-up and disposal. The bi-annual leaf collection is provided for five weeks in the fall and two weeks in the spring. Refuse collection also includes funds for refuse collection from all Town buildings. The Town also contracts with MIRA (formerly CRRRA) for disposal at the Hartford plant. In FY 2017, the Town is estimated to pay \$64.00 per ton for an estimated tonnage of 6,000 tons.

Unemployment Compensation

The Town is on a "pay as you go" basis for unemployment compensation. Therefore, depending on the number of layoffs and resulting claims, the Town must pay the actual cost incurred for any former employees.



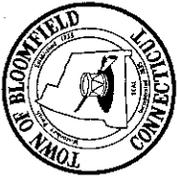
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017			Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved			
52 INSURANCE & BONDS	1,034,279	1,079,220	802,740	1,079,220	1,120,050	1,120,050	3.78		
53 METROPOLITAN DISTRICT	2,649,417	2,842,350	2,153,709	2,842,350	3,051,300	3,051,300	7.35		
54 PROBATE COURT	6,973	8,000	2,934	8,000	7,200	7,200	-10.00		
55 EMPLOYEE BENEFITS	5,097,947	4,684,755	4,556,769	4,684,755	5,037,120	5,037,120	7.52		
56 RETIREMENT/SOCIAL SECURITY	4,518,622	4,635,010	3,336,592	4,635,010	4,662,550	4,662,550	0.59		
57 UNEMPLOYMENT COMPENSATION	18,403	25,000	1,570	25,000	20,000	20,000	-20.00		
58 INSURANCE RETENTION	140,255	287,500	222,473	287,500	352,500	352,500	22.61		
59 RESERVE FOR ACCRUALS	382,178	275,000	116,263	275,000	275,000	275,000	0.00		
60 REFUSE COLLECTION	1,544,209	1,557,570	892,843	1,557,570	1,549,850	1,549,850	-0.50		
FIXED CHARGES	15,392,282	15,394,405	12,085,892	15,394,405	16,075,570	16,075,570	4.42		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017			FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved			
0910 - FIXED CHARGES									
<i>Division: INSURANCE & BONDS</i>									
51111 FULL TIME	85,327	87,460	58,988	87,460	94,430	94,430	94,430	94,430	7.97
51237 PAYROLL TAXES	6,502	6,690	4,479	6,690	7,220	7,220	7,220	7,220	7.92
52231 OTHER CONTRACTUAL SERVICES	942,450	985,070	739,273	985,070	1,018,400	1,018,400	1,018,400	1,018,400	3.38
<i>DIVISION TOTALS:</i>	1,034,279	1,079,220	802,740	1,079,220	1,120,050	1,120,050	1,120,050	1,120,050	3.78
<i>Division: METROPOLITAN DISTRICT</i>									
52231 OTHER CONTRACTUAL SERVICES	2,626,300	2,822,350	2,134,250	2,822,350	3,027,800	3,027,800	3,027,800	3,027,800	7.28
52251 PROFESSIONAL SERVICES	23,117	20,000	19,459	20,000	23,500	23,500	23,500	23,500	17.50
<i>DIVISION TOTALS:</i>	2,649,417	2,842,350	2,153,709	2,842,350	3,051,300	3,051,300	3,051,300	3,051,300	7.35
<i>Division: PROBATE COURT</i>									
52231 OTHER CONTRACTUAL SERVICES	6,973	8,000	2,934	8,000	7,200	7,200	7,200	7,200	-10.00
<i>DIVISION TOTALS:</i>	6,973	8,000	2,934	8,000	7,200	7,200	7,200	7,200	-10.00
<i>Division: EMPLOYEE BENEFITS</i>									
51117 PAID BENEFITS	4,154	15,000	3,952	12,500	15,000	15,000	15,000	15,000	0.00
51237 PAYROLL TAXES	3,688	0	2,403	2,500	0	0	0	0	0.00
52238 INSURANCE	114,000	114,000	114,000	114,000	114,000	114,000	114,000	114,000	0.00
52281 TOWN OPEB CONTRIBUTION	1,048,408	200,000	200,000	200,000	274,340	274,340	274,340	274,340	37.17
52282 LIFE AND DISABILITY INSURANCE	142,511	144,000	86,729	144,000	162,500	162,500	162,500	162,500	12.85
52283 MEDICAL CLAIMS FEES	411,141	500,000	499,356	500,000	453,280	453,280	453,280	453,280	-9.34
52284 MEDICAL CLAIMS	3,374,045	3,711,755	3,650,329	3,711,755	4,018,000	4,018,000	4,018,000	4,018,000	8.25
<i>DIVISION TOTALS:</i>	5,097,947	4,684,755	4,556,769	4,684,755	5,037,120	5,037,120	5,037,120	5,037,120	7.52
<i>Division: RETIREMENT/SOCIAL SECURITY</i>									
51237 PAYROLL TAXES	4,340	0	3,133	2,850	0	0	0	0	0.00
52231 OTHER CONTRACTUAL SERVICES	4,514,281	4,635,010	3,333,459	4,632,160	4,662,550	4,662,550	4,662,550	4,662,550	0.59
<i>DIVISION TOTALS:</i>	4,518,622	4,635,010	3,336,592	4,635,010	4,662,550	4,662,550	4,662,550	4,662,550	0.59
<i>Division: UNEMPLOYMENT COMPENSATION</i>									



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2017			
	FY 2015 Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
0910 - FIXED CHARGES							
52231 OTHER CONTRACTUAL SERVICES	18,403	25,000	1,570	25,000	20,000	20,000	-20.00
<i>DIVISION TOTALS:</i>	18,403	25,000	1,570	25,000	20,000	20,000	-20.00
<i>Division: INSURANCE RETENTION</i>							
52231 OTHER CONTRACTUAL SERVICES	24,581	50,000	18,151	50,000	60,000	60,000	20.00
52285 HEART & HYPERTENSION CLAIMS	115,674	237,500	204,322	237,500	292,500	292,500	23.16
<i>DIVISION TOTALS:</i>	140,255	287,500	222,473	287,500	352,500	352,500	22.61
<i>Division: RESERVE FOR ACCRUALS</i>							
51117 PAID BENEFITS	368,561	275,000	114,182	272,915	275,000	275,000	0.00
51237 PAYROLL TAXES	13,617	0	2,081	2,085	0	0	0.00
<i>DIVISION TOTALS:</i>	382,178	275,000	116,263	275,000	275,000	275,000	0.00
<i>Division: REFUSE COLLECTION</i>							
52231 OTHER CONTRACTUAL SERVICES	1,198,599	1,188,275	683,402	1,188,275	1,168,000	1,168,000	-1.71
52241 LANDFILL FEES	345,610	369,295	209,442	369,295	381,850	381,850	3.40
<i>DIVISION TOTALS:</i>	1,544,209	1,557,570	892,843	1,557,570	1,549,850	1,549,850	-0.50
<i>0910 Totals</i>	15,392,282	15,394,405	12,085,892	15,394,405	16,075,570	16,075,570	4.42

MISCELLANEOUS CHARGES

Weekend Celebration/Town Festival

This account includes the Concerts on the Green series, which is a series of ten outdoor concerts held on Thursday evenings during the summer months. Local business sponsorships supplement the funding for these events. Also included in this account are family/community events that provide entertainment throughout the year as well as special community events. Local agencies co-sponsor some of these events.

Conferences & Meetings

This section illustrates the aggregate requests from all departments within the Town of Bloomfield to attend various professional conferences and meetings. The Town Manager encourages participation in such activities to encourage and allow professional growth and education. All meetings and conferences are approved by the Town Manager.

Contingency

This account is used by the Town Council to fund emergency and/or unanticipated expenses throughout the year. It is funded at a level of \$250,000 FY 17.

Dues & Subscriptions

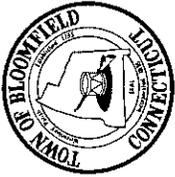
Dues to professional organizations, required fees (such as Notary) and subscriptions to professional publications are included here.

Miscellaneous – Town Manager

This account is used at the discretion of the Town Manager to fund unanticipated expenses throughout the fiscal year. It is funded at a level of \$40,000 in FY 17.

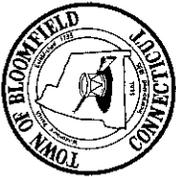
School Readiness

The School Readiness Council was formed as a result of a grant obtained from the State of Connecticut. This account is used to provide additional funding for the Council including an increase in administrator support not covered by the grant. The Town of Bloomfield also provides in-kind services such as an office, telephone and utilities.



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
62 MISCELLANEOUS TOWN MANAGER	32,170	40,000	27,040	40,000	40,000	40,000	0.00	
64 CONTINGENCY	0	200,000	2,375	200,000	200,000	250,000	25.00	
65 WEEKEND CELEBRATION	17,904	18,000	14,523	18,000	21,000	21,000	16.67	
66 SCHOOL READINESS	25,000	25,000	3,491	25,000	25,000	25,000	0.00	
69 CONFERENCES & MEETINGS	8,569	20,000	5,776	20,000	20,000	20,000	0.00	
70 DUES & SUBSCRIPTIONS	4,023	10,000	5,509	10,000	10,000	10,000	0.00	
MISCELLANEOUS CHARGES	87,666	313,000	58,714	313,000	316,000	366,000	16.93	



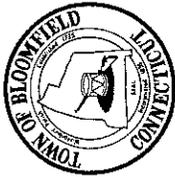
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
0950 - MISCELLANEOUS CHARGES									
<i>Division: MISCELLANEOUS TOWN MANAGER</i>									
52231 OTHER CONTRACTUAL SERVICES	32,170	40,000	27,040	40,000	40,000	40,000	0.00		
<i>DIVISION TOTALS:</i>	32,170	40,000	27,040	40,000	40,000	40,000	0.00		
<i>Division: CONTINGENCY</i>									
52231 OTHER CONTRACTUAL SERVICES	0	200,000	2,375	200,000	200,000	250,000	25.00		
<i>DIVISION TOTALS:</i>	0	200,000	2,375	200,000	200,000	250,000	25.00		
<i>Division: WEEKEND CELEBRATION</i>									
52231 OTHER CONTRACTUAL SERVICES	17,904	18,000	14,523	18,000	21,000	21,000	16.67		
<i>DIVISION TOTALS:</i>	17,904	18,000	14,523	18,000	21,000	21,000	16.67		
<i>Division: SCHOOL READINESS</i>									
52231 OTHER CONTRACTUAL SERVICES	25,000	25,000	3,491	25,000	25,000	25,000	0.00		
<i>DIVISION TOTALS:</i>	25,000	25,000	3,491	25,000	25,000	25,000	0.00		
<i>Division: CONFERENCES & MEETINGS</i>									
52234 CONFERENCES & MEETINGS	8,569	20,000	5,776	20,000	20,000	20,000	0.00		
<i>DIVISION TOTALS:</i>	8,569	20,000	5,776	20,000	20,000	20,000	0.00		
<i>Division: DUES & SUBSCRIPTIONS</i>									
52222 DUES & SUBSCRIPTIONS	4,023	10,000	5,509	10,000	10,000	10,000	0.00		
<i>DIVISION TOTALS:</i>	4,023	10,000	5,509	10,000	10,000	10,000	0.00		
0950 Totals	87,666	313,000	58,714	313,000	316,000	366,000	16.93		

DEBT SERVICE

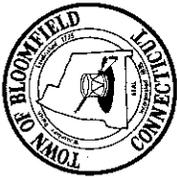
Debt Service

Expenditures under this appropriation are to finance the Town's principal and interest on its general obligation bonds.



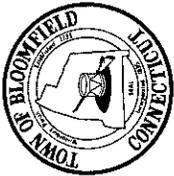
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change	
51 DEBT RETIREMENT	6,087,159	6,198,140	5,227,794	6,198,140	6,087,820	6,087,820	-1.78	
DEBT SERVICE	6,087,159	6,198,140	5,227,794	6,198,140	6,087,820	6,087,820	-1.78	



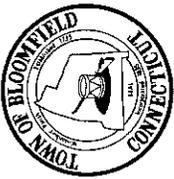
**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2015 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: DEBT RETIREMENT</i>									
52252 DEBT PRINCIPAL	3,930,000	4,180,000	4,180,000	4,180,000	4,215,000	4,215,000	0.84		
52248 INTEREST EXPENSE	2,157,159	2,018,140	1,047,794	2,018,140	1,872,820	1,872,820	-7.20		
DIVISION TOTALS:	6,087,159	6,198,140	5,227,794	6,198,140	6,087,820	6,087,820	-1.78		
0970 Totals	6,087,159	6,198,140	5,227,794	6,198,140	6,087,820	6,087,820	-1.78		



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure		FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change
1200 BOARD OF EDUCATION	38,545,103		39,268,082	22,009,660	39,268,082	40,244,204	40,244,204	2.49
BOARD OF EDUCATION	38,545,103		39,268,082	22,009,660	39,268,082	40,244,204	40,244,204	2.49



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change
<i>Division: ALL DEPARTMENT</i>									
51111 FULL TIME	22,418,797	39,268,082	12,939,343	22,768,082	40,244,204	40,244,204	40,244,204	40,244,204	2.49
52231 OTHER CONTRACTUAL SERVICES	16,126,306	0	9,070,317	16,500,000	0	0	0	0	0.00
<i>DIVISION TOTALS:</i>	38,545,103	39,268,082	22,009,660	39,268,082	40,244,204	40,244,204	40,244,204	40,244,204	2.49
1200 Totals	38,545,103	39,268,082	22,009,660	39,268,082	40,244,204	40,244,204	40,244,204	40,244,204	2.49

CAPITAL IMPROVEMENTS

This appropriation is to finance from the Town's General Fund to the Capital Non-Recurring Fund for major improvements to the Town's infrastructure as well as grants and other sources. Capital Improvements are defined as greater than \$25,000 in cost with a useful life greater than 7 years. Projects included here are drainage, road improvements, heavy equipment and opens space.

Fiscal 2016-17, the first year of the Town's approved 5 year capital improvement plan, totals \$4,461,000 which finances 21 projects. This represents an increase of \$671,000 over FY 16 and includes as a funding source a portion of the sale proceeds from the 2014 sale which totaled \$2.8 million from the JP Vincent School. A balance of \$1,415,000 remains for future capital projects. The funding components for the 2016-17 first year capital budget include:

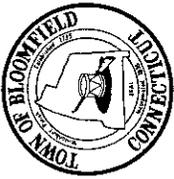
General Fund	JP Vincent	LoCIP Grant	Municipal Capital Grant	Total
\$1,251,000	1,385,000	125,000	1,700,000	4,461,000

A list of the projects financed in FY 2016-17 is provided on the following pages as well as the entire 5 year Capital Improvement Plan, which totals \$53.6 million.



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure		FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change
7180 OPERATING TRANSFERS OUT	2,245,000		2,065,000	2,065,000	2,065,000	2,065,000	1,251,000	-39.42
CAPITAL IMPROVEMENTS	2,245,000		2,065,000	2,065,000	2,065,000	2,065,000	1,251,000	-39.42



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

Line Code & Description	FY 2015			FY 2016 - 2016			FY 2016 - 2017		
	Actual Expenditure	FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommend	FY 2017 Council Approved	FY 2017 Percent Change		
<i>Division: ALL DEPARTMENT</i>									
58872 TRANSFERS OUT	2,245,000	2,065,000	2,065,000	2,065,000	2,065,000	1,251,000	-39.42		
<i>DIVISION TOTALS:</i>									
7180 Totals	2,245,000	2,065,000	2,065,000	2,065,000	2,065,000	1,251,000	-39.42		

2016-17 CAPITAL IMPROVEMENT BUDGET (Year One) -Town Council Approved

PROJECT	Funding Sources				
	General Fund	JP Vincent	LOCIP	Capital Grant	TOTAL
Town-Wide Road Improvements			125,000	1,350,000	1,475,000
Public Works Heavy Equipment	300,000				300,000
Park School Tennis Lights	325,000				325,000
Golf Course Improvements	50,000				50,000
Greenway		470,000		100,000	570,000
Information Technology Improvements	90,000				90,000
Granby St. Pavement Rehab	75,000			60,000	135,000
Mountain Avenue Sidewalk Ext	50,000			50,000	100,000
Guiderail Replacement	25,000				25,000
Town Hall Boiler	50,000				50,000
Senior Center Bus 28-Passenger				110,000	110,000
Sr. Center Passenger Van				30,000	30,000
Town-Wide Flooring Replacements	25,000				25,000
Fueling Station		375,000			375,000
Filley Park Improvements		500,000			500,000
Public Safety Radio System Consultant		40,000			40,000
Public Safety Admin. Vehicles (3)	86,000				86,000
Community Parks Gateway Signage	100,000				100,000
330 Park Improvements	25,000				25,000
Sidewalks	25,000				25,000
MUTCO Roadway Signage	25,000				25,000
Total Funding	\$ 1,251,000	\$ 1,385,000	\$ 125,000	\$ 1,700,000	\$ 4,461,000
Total Funding	\$ 1,251,000	\$ 1,385,000	\$ 125,000	\$ 1,700,000	\$ 4,461,000
2015-16 Adopted	\$ 2,065,000	\$ -	\$ 125,000	\$ 1,600,000	\$ 3,790,000
	\$ (814,000)	\$ 1,385,000	\$ -	\$ 100,000	\$ 671,000

2017-2021 CAPITAL IMPROVEMENT PLAN-TOWN COUNCIL ADOPTED

Project	Town Council	Town Council	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5 Year Total
	Adopted	Adopted	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
PW- DPW Heavy Equipment/fleet Replacement	500,000	300,000		395,000	406,850	419,056	431,627	1,952,533
PW - Code, Safety and Modernization				799,998	5,219,111	5,219,111		11,238,220
PW - Pavement Management	1,125,000	1,475,000		1,379,170	1,420,545	1,463,161	1,507,056	7,244,932
PW - Fueling Station		375,000		1,125,000				1,500,000
PW - 330 Park Roof Replace								
PW - Asset Management Re-Evaluation				30,000		30,000		60,000
PW - Equip Replacement (Non PW)								
PW - Mucko Road Construction				410,000				410,000
PW - West Dudley Town Road				100,000	900,000			1,000,000
PW - PD Locker Room Renovations				100,000				100,000
PW - 330 Park General Building Imp		25,000		25,000	25,000	25,000	25,000	125,000
PW - 330 Park Avenue Additional Parking								
PW - Prosser Roof Replacement								
PW - Guiderail Replacement		25,000			25,000		25,000	75,000
PW - TH Improvements (boiler)		50,000		300,000				350,000
PW - Adams Road Culvert				96,000	704,000			800,000
PW - TH Sidewalk/Roundabout Replace				45,000				45,000
PW - Generator Replacement				462,000				462,000
PW - Prosser Front Terrace Restore								
PW - MUTCD Roadway Signage		25,000		25,000	25,000			75,000
PW - Storm Water Drainage Repair - Various	105,000			50,000	50,000			100,000
PW - Sidewalk Repair/Replacement		25,000		25,000	25,000	25,000	25,000	125,000
PW - Flooring Replacements		25,000		25,000	25,000	25,000	25,000	125,000
PW - Wintonbury Interior Refresh				35,000				35,000
PW - TH Mechanical Room Floor				100,000				100,000
PW - Prosser Entrance, Pkg. Sitework				125,000				125,000
PW - Prosser Interior Refresh				55,000				55,000
PW - 330 Park Unitary HVAC Replacements				60,000		60,000		120,000

2017-2021 CAPITAL IMPROVEMENT PLAN-TOWN COUNCIL ADOPTED

Project	Town Council Adopted		Town Council Adopted	2017-2018	2018-2019	2019-2020	2020-2021	5 Year Total
	2015-2016	2016-2017						
PW - PD Generator Replacement				75,000				75,000
PW - TH Roof Replacement				425,000				425,000
PW-330 Park Design	35,000							
PW-330 Park PTAC/Splits	30,000							
PW - 330 Park Avenue - Front Lobby Renovation				125,000				125,000
PW - Facility Exterior Signage				45,000				45,000
PW - Wintonbury RTU Replacement					40,000			40,000
PW - PD Fence				50,000				50,000
PW - TH Annex Roof Replacement					100,000			100,000
PW-BVA Garage HVAC	25,000							
PW - Prosser Window Replacement					300,000			300,000
PW - PD Parking Lot Canopy					80,000			80,000
PW - TH Chiller Replacement						105,000		105,000
PW - TH Generator Installation							315,000	315,000
PW - Prosser Chiller Replacement							55,000	55,000
PW-Wintonbury Library Roof	175,000							
PW-Library Expansion and Design	30,000							
PW - Prosser Flood Protection Measures					861,300			861,300
PW TOTAL	2,050,000	2,325,000		6,092,168	9,799,956	6,952,272	1,977,056	27,146,452
BPD - Public Safety Radio System Consultation		40,000						40,000
BPD - Administrative Fleet Replacement		86,000						86,000
BPD TOTAL		126,000						126,000

2017-2021 CAPITAL IMPROVEMENT PLAN-TOWN COUNCIL ADOPTED

Project	Town Council Adopted		2018-2019	2019-2020	2020-2021	5 Year Total
	2015-2016	2016-2017				
SS - Replace one 28-pass vehicle	90,000	110,000	107,739			217,739
SS - Replace one 30-passenger vehicle			158,144			158,144
SS - Purchase one Ford Transit Connect		30,000				30,000
SS TOTAL	90,000	140,000	158,144			405,883
LS - Park School Complex Tennis Courts/Lights	100,000	325,000				325,000
LS - Lisa Lane Improvements			113,000			222,000
LS - Community Parks, Gateway & Signage	50,000	100,000				100,000
LS - Athletic Field Feasibility Study			40,000			40,000
LS - Wintonbury Hills Golf Course	50,000	50,000				100,000
LS - Pool House Repairs, Upgrades and Landscaping			120,000			120,000
LS - LaSalette Park Open Space Design Fee			63,000			63,000
LS - Trails, Bikeway & Connectivity Plan			35,000			35,000
LS - Water Splashpad			190,000			190,000
LS - Wilcox Park Shelter/Pavilion			90,000			90,000
LS TOTAL	200,000	475,000	697,000	113,000		1,285,000
Library - New/Renovated Prosser Library			15,000,000			15,000,000
IT - IT Improvements	90,000	90,000	180,000	88,000	201,500	650,000
IT TOTAL	90,000	90,000	180,000	88,000	201,500	650,000

2017-2021 CAPITAL IMPROVEMENT PLAN-TOWN COUNCIL ADOPTED

Project	Town Council		Town Council Adopted 2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	5 Year Total
	Adopted 2015-2016	Adopted 2016-2017						
ENG-Granby St. Pavement Rehab	350,000	135,000						135,000
ENG - Woodland Ave. Rehabilitation			400,000	400,000				800,000
ENG -Bloomfield Greenway		570,000	300,000					870,000
ENG - Filley Park Restoration	375,000	500,000	1,500,000	700,000				2,700,000
ENG - Mountain Avenue Sidewalk Ext.	400,000	100,000						100,000
ENG - Lower BH Ave. Streetscape Improvement	30,000		120,000		500,000			1,120,000
ENG - Tunxis Ave Sidewalk Ext.			150,000					150,000
ENG - Town Green Renovations	75,000			1,125,000				1,125,000
ENG - Town Center Streetscape	50,000				1,000,000			2,000,000
ENG - East Newberry Drainage	80,000							
ENG TOTAL	1,360,000	1,305,000	2,470,000	2,225,000	1,500,000	1,500,000	1,500,000	9,000,000
GRAND TOTAL	3,790,000	4,461,000	24,457,407	12,476,100	8,540,272	3,678,556	53,613,335	

2016-2017 Capital Improvement Plan
Proposed Town-Wide Road Improvements

RECONSTRUCTION:

Street	Miles	SY	Rating	Repair Type
Gorham Avenue	0.25	2,969.87	3.4	Reconstruction
Northcliff Drive	0.17	2,036.82	7.41	Reconstruction
Old Poquonock Road	0.37	5,237.15	12.39	Reconstruction
Beacon Street	0.08	752.89	15.29	Reconstruction
Livingstone Road	0.15	2,116.54	15.41	Reconstruction
Mosey Drive	0.15	2,142.94	16.39	Reconstruction
Jaybe Drive	0.12	1,646.12	18.39	Reconstruction
Talcottview Road	0.11	1,579.79	19.41	Reconstruction

RECLAMATION:

Street	Miles	SY	Rating	Repair Type
Ivory Road	0.23	3,205.16	20.40	Reclamation
Nelson Drive	0.13	1,868.59	20.94	Reclamation
Maple Edge Drive	0.44	6,262.36	21.41	Reclamation
Highland Park Drive	0.36	5,110.85	22.40	Reclamation
Jolley Drive	0.30	4,192.68	23.40	Reclamation
Habitat Lane	0.36	5,133.71	23.46	Reclamation

2016-2017
Town Manager Submitted Budget
DPW Heavy Equipment CIP Purchase List

- (1) Large dump truck with plow and sander
- (1) Utility vehicle
- (1) One ton utility vehicle
- (1) Sports field groomer
- (1) 21 ft. dual axle enclosed trailer
- (1) Leaf blower (towable)

Rebuilding of existing backhoe

Partial payment required for the Inter-Municipal Capital Equipment Grant (Town of Windsor)



**TOWN OF BLOOMFIELD
FY 2016 - 2017 BUDGET**

	FY 2015		FY 2016			FY 2017		
	Actual Expenditure		FY 2016 Original Budget	FY 2016 8 Month Exp.	FY 2016 Curr Yr Estimate	FY 2017 Manager Recommended	FY 2017 Council Approved	Percent Change
Grand Total	<u>81,881,750</u>		<u>83,946,071</u>	<u>53,613,619</u>	<u>83,946,071</u>	<u>85,942,397</u>	<u>85,178,397</u>	<u>1.47</u>

2016-17 BUDGETED POSITIONS

DEPARTMENT: TOWN MANAGER

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TOWN MANAGER	1.0	1.0	1.0	1.0
ASSISTANT TO TOWN MANAGER	1.0	1.0	1.0	1.0
CLERK TYPIST II	1.0	1.0	1.0	1.0
DEPARTMENT TOTAL	3.0	3.0	3.0	3.0

DEPARTMENT: TOWN CLERK

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TOWN CLERK	1.0	1.0	1.0	1.0
DEPUTY TOWN CLERK	1.0	1.0	1.0	1.0
ASSISTANT TOWN CLERK	1.0	1.0	1.0	1.0
ASSISTANT TOWN CLERK	1.0	1.0	1.0	1.0
DEPARTMENT TOTAL	4.0	4.0	4.0	4.0

DEPARTMENT: FINANCE

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR	1.0	1.0	1.0	1.0
TOTAL	1.0	1.0	1.0	1.0

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
ASSESSOR	1.0	1.0	1.0	1.0
ASSISTANT ASSESSOR	1.0	1.0	1.0	1.0
ADMINISTRATIVE CLERK	1.0	1.0	1.0	1.0
ASSESSMENT CLERK	1.0	0.5	0.5	0.5
TOTAL	4.0	3.5	3.5	3.5

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TAX COLLECTOR	1.0	1.0	1.0	1.0
ASSISTANT TAX COLLECTOR	1.0	1.0	1.0	1.0
TAX CLERK II	1.0	1.0	1.0	1.0
TOTAL	3.0	3.0	3.0	3.0

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR	1.0	1.0	1.0	1.0
INFO SYSTEMS TECHNICIAN	1.0	1.0	1.0	1.0
INFO SYSTEMS ANALYST	1.0	1.0	1.0	1.0
TOTAL	3.0	3.0	3.0	3.0

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TOWN ACCOUNTANT	1.0	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT	0.5	0.5	0.5	0.5
ACCOUNT CLERK	1.0	1.0	1.0	1.0
ADMINISTRATIVE ANALYST I (Payrol	1.0	1.0	1.0	1.0
TOTAL	3.5	3.5	3.5	3.5

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
PURCHASING/INSURANCE COORDI	0.5	1.0	1.0	1.0
TOTAL	0.5	1.0	1.0	1.0

DEPARTMENT TOTAL 15.0 15.0 15.0 15.0

2016-17 BUDGETED POSITIONS

DEPARTMENT: HUMAN RESOURCES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR	1.0	1.0	1.0	1.0
HUMAN RESOURCES ASSISTANT	2.0	2.0	2.0	2.0
CLERICAL ASSISTANT	0.5	1.0	1.0	1.0
DEPARTMENT TOTAL	3.5	4.0	4.0	4.0

DEPARTMENT: TOWN TREASURER

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TOWN TREASURER	0.5	0.5	0.5	0.5
DEPARTMENT TOTAL	0.5	0.5	0.5	0.5

DEPARTMENT: REGISTRAR OF VOTERS

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
REGISTRAR OF VOTERS	0.5	0.5	0.5	0.5
REGISTRAR OF VOTERS	0.5	0.5	0.5	0.5
DEPARTMENT TOTAL	1.0	1.0	1.0	1.0

DEPARTMENT: PLANNING AND ZONING

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
TOWN ENGINEER	1.0	1.0	1.0	1.0
GIS SPECIALIST	1.0	1.0	1.0	1.0
ENGINEER	1.0	1.0	1.0	1.0
BUILDING OFFICIAL	1.0	1.0	1.0	1.0
ASST. BUILDING OFFICIAL (1)	-	-	2.0	2.0
DEPARTMENT DIRECTOR	1.0	1.0	1.0	1.0
ADMINISTRATIVE ANALYST I	1.0	1.0	1.0	1.0
ZONING ENFORCEMENT OFFICER	1.0	1.0	1.0	1.0
DEPARTMENT TOTAL	7.0	7.0	9.0	9.0

(1) Added in FY 16

DEPARTMENT: POLICE

ORG: ADMINISTRATION

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
CHIEF OF POLICE	1.0	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT	1.0	1.0	1.0	1.0
POLICE CAPTAIN	1.0	1.0	1.0	1.0
CLERK TYPIST II	1.0	1.0	1.0	1.0
TOTAL	0.5	0.5	1.0	1.0
	3.5	3.5	4.0	4.0

ORG: PATROL

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
PATROL OFFICER	26.0	26.0	25.0	25.0
LIEUTENANT	1.0	1.0	1.0	1.0
SERGEANT	6.0	6.0	6.0	6.0
TOTAL	33.0	33.0	33.0	32.0

ORG: SUPPORT SERVICES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
ADMINISTRATIVE CLERK	3.0	3.0	3.0	3.0
PATROL OFFICER	2.0	2.0	2.0	3.0
SENIOR ANIMAL CONTROL OFFICER	1.0	1.0	1.0	1.0
LIEUTENANT	1.0	1.0	1.0	1.0
SERGEANT	2.0	2.0	2.0	2.0
DETECTIVE	4.0	4.0	4.0	4.0
CADETS	-	-	2.0	2.0
TOTAL	13.0	13.0	15.0	16.0

2016-17 BUDGETED POSITIONS

ORG: PROFESSIONAL SERVICES

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
PROFESSIONAL STANDARD ASST				
PATROL OFFICER	0.5	0.5	0.5	-
DISPATCHER	1.0	1.0	1.0	1.0
LIEUTENANT	6.5	6.5	6.5	6.5
SERGEANT	1.0	1.0	1.0	1.0
TOTAL	1.0	1.0	1.0	1.0
	10.0	10.0	10.0	9.5

ORG: EMS

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
EMS COORDINATOR				
Asst. BVA Coordinator	1.0	1.0	1.0	1.0
TOTAL	-	-	0.5	-
	1.0	1.0	1.5	1.0

DEPARTMENT TOTAL

60.5 60.5 63.5 62.5

DEPARTMENT: PUBLIC WORKS & FACILITIES MANAGEMENT

ORG: ADMINISTRATION

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
DIRECTOR OF PUBLIC WORKS				
CLERK TYPYST II	1.0	1.0	1.0	1.0
TOTAL	1.0	1.0	1.0	1.0
	2.0	2.0	2.0	2.0

ORG: FIELD OPERATION

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
FIELD OPERATIONS MANAGER				
CREW CHIEF	1.0	1.0	1.0	1.0
HEAVY EQUIPMENT OPERATOR	3.0	3.0	3.0	3.0
MAINTAINER II	4.0	4.0	4.0	4.0
WORKING FORMAN	11.0	11.0	11.0	11.0
TOTAL	1.0	1.0	1.0	1.0
	20.0	20.0	20.0	20.0

ORG: FLEET OPERATION

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
CREW CHIEF				
VECHICLE MECHANIC TECHNICIAN	1.0	1.0	1.0	1.0
TOTAL	4.0	4.0	4.0	4.0
	5.0	5.0	5.0	5.0

ORG: FACILITIES MAINTENANCE

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
FACILITIES MANAGER				
LEAD BUILDING MAINTAINER	1.0	1.0	1.0	1.0
BUILDING MAINTAINER	-	-	-	1.0
CUSTODIAN	1.0	1.0	1.0	1.0
TOTAL	6.0	6.0	6.0	5.0
	8.0	8.0	8.0	8.0

DEPARTMENT TOTAL

35.0 35.0 35.0 35.0

DEPARTMENT: LEISURE SERVICES

<u>JOB TITLE</u>	ADOPTED 2013-14	ADOPTED 2014-15	ADOPTED 2015-16	ADOPTED 2016-17
DEPARTMENT DIRECTOR				
ASISTANT DIRECTOR	1.0	1.0	1.0	1.0
ADMINISRATIVE ANALYST II	1.0	1.0	1.0	1.0
CLERK TYPYST II	1.0	1.0	1.0	1.0
DEPARTMENT TOTAL	1.5	1.0	1.0	1.0
	4.5	4.0	4.0	4.0

2016-17 BUDGETED POSITIONS

DEPARTMENT: LIBRARY

ORG: LIBRARY ADMINISTRATION

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR				
LIBRARY ASST I	1.0	1.0	1.0	1.0
LIBRARY ASST II	2.5	2.5	2.5	2.5
LIBRARY ASSISTANT III	-	-	-	1.0
LIBRARY TECHNICAL ASSOCIATE	3.0	3.0	3.0	2.0
SENIOR STAFF ASSISTANT	2.0	2.0	2.0	2.0
LIBRARIAN I	1.0	1.0	1.0	1.0
LIBRARIAN II	2.0	2.0	2.0	2.0
CHILDRENS LIBRARIAN	2.8	2.8	2.8	2.8
LIBRARIAN	1.0	1.0	1.0	1.0
TOTAL	1.0	1.0	1.0	1.0
	16.3	16.3	16.3	16.3

ORG: WINTONBURY LIBRARY

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
LIBRARY ASST I				
LIBRARIAN	0.5	0.5	0.5	0.5
LIBRARIAN	0.5	0.5	0.5	0.5
TOTAL	0.5	0.5	0.5	0.5
	1.5	1.5	1.5	1.5

DEPARTMENT TOTAL

17.8 17.8 17.8 17.8

DEPARTMENT: SOCIAL & YOUTH SERVICES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR				
SENIOR STAFF ASSISTANT	1.0	1.0	1.0	1.0
SOCIAL WORKER	1.0	1.0	1.0	1.0
SENIOR SOCIAL WORKER	1.0	1.0	1.0	1.0
YOUTH SERVICES COORDINATOR	1.0	1.0	1.0	1.0
DEPARTMENT TOTAL	1.0	1.0	1.0	1.0
	5.0	5.0	5.0	5.0

DEPARTMENT: SENIOR SERVICES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16	2016-17
DEPARTMENT DIRECTOR				
CLERK TYPIST II	1.0	1.0	1.0	1.0
SENIOR SERVICE COORDINATOR	1.0	1.0	1.0	1.0
MINI-BUS DRIVER (Part Time)	1.0	1.0	1.0	1.0
MINI BUS DRIVER	1.5	1.5	1.5	1.5
MINI BUS DRIVER COORDINATOR	3.0	3.0	3.0	3.0
DEPARTMENT TOTAL	1.0	1.0	1.0	1.0
	8.5	8.5	8.5	8.5

FULL AND PART TIME POSITIONS	ADOPTED	ADOPTED	ADOPTED	ADOPTED
GRAND TOTAL	2013-14	2014-15	2015-16	2016-17
	165.30	165.30	170.30	169.30

TOWN OF BLOOMFIELD

OTHER FUNDS

2016-17

ESTIMATED ANNUAL BUDGETS

FUND	REVENUES	EXPENDITURES
Wintonbury Golf Course	1,700,000	1,700,000
Police Extra Duty	400,000	400,000
Recreation	120,000	120,000
Senior Services	75,000	75,000
Prosser Library	30,000	30,000

ADOPTED - NOTICE OF SPECIAL MEETINGS
Bloomfield Town Council

In accordance with Section 3 of the Rules of Procedure, the Bloomfield Town Council will hold special meetings for the purpose of discussing the proposed 2016/2017 budget on the following days:

2016/2017 Budget Schedule
Bloomfield Town Council

Thursday, March 10 th	7:00 p.m.	Budget overview by Town Manager; Board of Education**
Tuesday, March 15 th	7:00 p.m.	Planning; Boards & Agencies; Library; Senior Services: Social & Youth Services; and Leisure Services
Thursday, March 17 th	7:00 p.m.	Revenue, Expenditures and Capital Improvements; and Facilities & Public Works
Tuesday, March 22 nd	7:00 p.m.	Public Hearing; Public Safety; General Government
Thursday, March 24 th	7:00 p.m.	Council Deliberation/Action
Tuesday, March 29 th	7:00 p.m.	Council Deliberation/Action (if needed)
Monday, May 2 nd	7:00 p.m.	Annual Town Meeting***

Unless otherwise noted, all of the above meetings will be held during 2016 in Conference Room #5, Bloomfield Town Hall, 800 Bloomfield Avenue, Bloomfield, Connecticut for the purpose of discussion of the Town Manager's proposed budget for fiscal year 2016/2017.

**Town Council Chambers
***Bloomfield High School Auditorium

FY 2016-2017 BUDGET SCHEDULE

(Chapter IX, Bloomfield Town Charter)

ACTIVITY	LATEST DATE PER TOWN CHARTER	RECOMMENDED DATE
Capital Budget Forms Prepared And sent to Departments		October 23, 2015
Operating Budget Forms Prepared And sent to Departments		December 4, 2015
Completed Capital Budget Forms Returned to Town Manager		December 4, 2015
Completed Operating Budget Forms Returned to Town Manager (120 days before end of FY)	March 03, 2016	January 15, 2016
Board of Education Budget to Town Manager (90 days before end of FY)	April 1, 2016	February 26, 2016
Town Manager's Proposed Operating and Capital Budget Submitted to Town Council (90 days before end of fiscal year)	April 1, 2016	March 10, 2016
Capital Improvement Program Submitted to Planning & Zoning Commission for CGS Sec. 8-24 Review		March 18, 2016
Town Manager Budget available to public (Within 10 days of TM submitting budget to TC)	April 11, 2016	March 18, 2016
Notice of Public Hearing on Town Manager Budget (Publish at least 5 days prior)	April 10, 2016	March 18, 2016
Public Hearing on Budget held by Town Council (Within 15 days after TM submits budget to TC)	April 15, 2016	March 24, 2016
Notice of Annual Town Meeting on the Town Council's Approved budget (Publish at least 5 days prior to the Annual Town Meeting)	April 27, 2016	April 26, 2016
Annual Town Meeting (first Monday in May)	May 2, 2016	May 2, 2016
Town Council votes on Budget and sets Tax Rate	May 9, 2016	May 2, 2016
First Referendum (if needed)	June 16, 2016	June 9, 2016

Bloomfield Top 25 Taxpayers 2015 Grand List

	Property Owner	Real Estate	Personal	Motor Vehicle	Total
1	EVERSOURCE		126,065,030		126,065,030
2	CONN GEN LIFE	40,508,020	3,726,080		44,234,100
3	METROPOLITAN LIFE	37,155,160	4,612,210		41,767,370
4	AMCAP COPACO LLC	41,226,178	3,790		41,229,968
5	HG CONN REALTY CORP	20,492,500	11,813,910		32,306,410
6	DUNCASTER INC	30,500,970	27,280	66,090	30,594,340
7	BOUWFONDS HAWTHORNE LP	26,707,660	173,300		26,880,960
8	CIGNA HEALTH & LIFE		22,980,810		22,980,810
9	CHURCH HOME OF HARTFORD INC	17,328,150	1,694,970	83,500	19,106,620
10	PEPPERIDGE FARMS INC	11,813,550	3,692,690		15,506,240
11	KAMAN AEROSPACE CORP	3,831,030	10,206,930	60,490	14,098,450
12	NIP OWNERS II LLC	13,748,350			13,748,350
13	BLOOMFIELD 600 ASSOC LTD	11,700,990	47,470	13,760	11,762,220
14	GRIFFIN LAND & NURSERIES INC	11,193,700	225,410	35,850	11,454,960
15	FJS FAMILY LLC	11,079,740		15,880	11,095,620
16	KAMAN CORPORATION	11,085,620			11,085,620
17	MALLORY RIDGE APARTMENTS LLC	8,993,880			8,993,880
18	TUNIX AVE LTD	8,808,800			8,808,800
19	UNITED RENTALS		8,244,260	406,060	8,650,320
20	T-MOBILE NORTHEAST LLC		8,342,600		8,342,600
21	CIT FINANCE LLC		8,242,620		8,242,620
22	BLOOMFIELD DEVELOPERS LLC	7,481,670			7,481,670
23	CT PARK HOLDINGS LLC	7,116,550			7,116,550
24	JACOB VEHICLE SYSTEMS	4,461,240	2,379,040	48,100	6,888,380
25	WINTONBURY OWNERS	6,341,160			6,341,160
		\$ 331,574,918	\$ 86,413,370	\$ 729,730	\$ 418,718,018

TOWN OF BLOOMFIELD, CONNECTICUT
 PRINCIPAL EMPLOYERS
 CURRENT YEAR AND NINE YEARS AGO
 (UNAUDITED)

EMPLOYER	2015			2005		
	(1) EMPLOYEES	RANK	PERCENTAGE OF TOTAL TOWN EMPLOYMENT	(1) EMPLOYEES	RANK	PERCENTAGE OF TOTAL TOWN EMPLOYMENT
Cigna	3,460	1	34.29%	4,500	1	45.97%
MetLife	2,000	2	19.82%			
Kaman Corporation	925	3	9.17%	924	2	9.44%
Town of Bloomfield	643	4	6.37%	641	3	6.55%
Homegoods Distribution Center	575	5	5.70%	570	4	5.82%
Jacobs Vehicle Systems	475	6	4.71%	475	5	4.85%
Seabury	400	7	3.96%	400	6	4.09%
Duncaster	275	8	2.73%	276	7	2.82%
Pepperidge Farms	260	9	2.58%	270	8	2.76%
Coherent Deos	220	10	2.18%	220	9	2.25%
TOTAL	<u>9,233</u>		<u>91.51%</u>	<u>8,276</u>		<u>84.55%</u>

(1) Town of Bloomfield, Economic Development Department.

TABLE 3

TOWN OF BLOOMFIELD, CONNECTICUT
 FUND BALANCES, GOVERNMENTAL FUNDS
 LAST TEN YEARS
 (MODIFIED ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

	FISCAL YEAR									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
GENERAL FUND:										
Restricted	\$	\$	\$ 712,937	\$ 1,382,150	\$ 2,082,150	\$	\$	\$	\$	\$
Assigned	2,054,536	2,315,312	2,122,990	672,501	359,070					
Unassigned	15,109,199	16,890,648	14,602,679	11,029,768	10,959,164					
Reserved						720,057	998,384	487,300	163,136	69,297
Unreserved						9,307,572	8,084,263	7,315,548	5,105,795	3,924,882
TOTAL GENERAL FUND	<u>17,163,735</u>	<u>18,205,960</u>	<u>17,438,606</u>	<u>13,084,409</u>	<u>13,399,384</u>	<u>10,027,629</u>	<u>9,082,647</u>	<u>7,782,848</u>	<u>5,268,931</u>	<u>3,994,179</u>
ALL OTHER GOVERNMENTAL FUNDS:										
Nonspendable	16,962	18,802	16,161	15,492	15,749					
Restricted	9,276,580	2,526,534	1,031,839	5,888,379	745,272					
Committed	1,334,069	1,320,606	1,349,408	1,399,882	1,482,477					
Unassigned	(80,564)	(2,716,246)	(4,209,085)	(8,166,246)	(5,156,311)					
Reserved:										
Commitments						14,667,987	37,855,805	19,700,170	2,928,440	
Unreserved, reported in:										
Special revenue funds						1,713,148	1,482,096	1,088,096	1,262,399	1,068,527
Capital projects funds						(8,523,858)	(35,204,581)	(4,036,802)	(162,949)	3,435,080
TOTAL ALL OTHER GOVERNMENTAL FUNDS	<u>10,547,047</u>	<u>1,149,796</u>	<u>(1,812,657)</u>	<u>(884,513)</u>	<u>(2,912,813)</u>	<u>7,857,279</u>	<u>4,133,320</u>	<u>16,751,464</u>	<u>4,027,890</u>	<u>4,503,607</u>
GRAND TOTAL	<u>\$ 27,710,782</u>	<u>\$ 19,355,756</u>	<u>\$ 15,625,949</u>	<u>\$ 12,199,896</u>	<u>\$ 10,486,571</u>	<u>\$ 17,884,908</u>	<u>\$ 13,215,967</u>	<u>\$ 24,534,312</u>	<u>\$ 9,296,821</u>	<u>\$ 8,497,786</u>

TOWN OF BLOOMFIELD, CONNECTICUT
 PRINCIPAL PROPERTY TAXPAYERS
 CURRENT YEAR AND NINE YEARS AGO
 (UNAUDITED)

NAME	ASSESSED VALUE	RANK	PERCENTAGE NET TAXABLE GRAND LIST (1)	ASSESSED VALUE	RANK	PERCENTAGE NET TAXABLE GRAND LIST (1)
Eversource	\$ 84,841,904	1	4.10%	\$ 22,213,310	6	1.29%
Connecticut General Life Insurance	43,825,420	2	2.12%	115,170,600	1	6.71%
Metropolitan Life Insurance	43,271,130	3	2.09%			0.00%
Amcap Copaco LLC	33,352,160	4	1.61%	22,713,670	5	1.32%
Duncaster Inc	30,361,100	5	1.47%	37,592,350	2	2.19%
CIGNA Health and Life Insurance	28,004,590	6	1.35%			
Bouwfonds Hawthorne	25,767,160	7	1.25%	21,309,960	7	1.23%
HG Conn Realty Corp.	21,576,810	8	1.04%	19,056,340	8	1.11%
Church Home of Hartford	18,510,520	9	0.90%	26,527,500	4	1.55%
Pepperidge Farm Inc	14,661,440	10	0.71%	29,940,310	3	
TOTAL	\$ 344,172,234		16.64%	\$ 294,524,040		15.40%

Source: Assessor's Office, Town of Bloomfield

(1) Based on October 1, 2013 and 2004 net taxable Grand List of \$2,067,499,882 and \$1,715,559,377 respectively.

TOWN OF BLOOMFIELD							
CURRENT & PROJECTED DEBT CAPACITY							
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
	Current Year						
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
						2020-21	
I. Outstanding Bonded Debt July 1:	\$ 60,625,000	\$ 56,695,000	\$ 52,515,000	\$ 48,300,000	\$ 44,100,000	\$ 39,905,000	\$ 35,725,000
Add: New Bond Issue							
Less: Current Maturities	3,930,000	4,180,000	4,215,000	4,200,000	4,195,000	4,180,000	4,175,000
II. Outstanding Bonded Debt June 30:	\$ 56,695,000	\$ 52,515,000	\$ 48,300,000	\$ 44,100,000	\$ 39,905,000	\$ 35,725,000	\$ 31,550,000
III. Current Debt Service	\$ 6,087,160	\$ 6,198,138	\$ 6,087,813	\$ 5,927,813	\$ 5,771,888	\$ 5,609,838	\$ 5,453,838
Add: New Issues Debt Service							
IV. New Debt Service	\$ 6,087,160	\$ 6,198,138	\$ 6,087,813	\$ 5,927,813	\$ 5,771,888	\$ 5,609,838	\$ 5,453,838
CHANGE FROM PRIOR YEAR	\$ 331,160	\$ 110,978	\$ (110,325)	\$ (160,000)	\$ (155,925)	\$ (162,050)	\$ (156,000)
DEBT RATIOS:							
General Fund Budget	\$ 81,984,130	\$ 83,946,076	\$ 86,270,122	\$ 88,725,659	\$ 91,370,394	\$ 94,198,320	\$ 97,226,046
A. % of Net Debt Service to Budget	7.42%	7.38%	7.06%	6.68%	6.32%	5.96%	5.61%
B. Outstanding Debt Per Capita	\$2,772	\$2,568	\$2,362	\$2,156	\$1,951	\$1,747	\$1,543

Town of Bloomfield
TAX RATES, LEVIES AND CASH COLLECTIONS
LAST TEN YEARS
(UNAUDITED)

YEAR ENDED JUNE 30	(1) MILL RATE	GRAND LIST OF OCTOBER 1	TOTAL ADJUSTED TAX LEVY FOR THE FISCAL YEAR	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE		CURRENT DELINQUENT BALANCE
				AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY	
2006	31.03	2004	50,367,798	49,318,885	97.92%	1,041,454	50,360,339	99.99%	7,459
2007	32.50	2005	53,838,811	52,709,474	97.90%	1,121,500	53,830,974	99.99%	7,837
2008	34.33	2006	57,873,253	56,811,112	98.16%	1,044,279	57,855,391	99.97%	17,862
2009	35.29	2007	60,370,599	59,337,787	98.29%	1,013,444	60,351,231	99.97%	19,368
2010	35.53	2008	62,068,048	60,677,058	97.76%	1,360,580	62,037,638	99.95%	30,410
2011	32.72	2009	63,290,257	62,287,778	98.42%	966,133	63,253,911	99.94%	36,346
2012	33.70	2010	64,778,655	63,988,322	98.78%	734,968	64,723,290	99.91%	55,365
2013	34.55	2011	68,561,240	67,473,455	98.41%	958,647	68,432,102	99.81%	129,138
2014	34.85	2012	71,075,964	70,024,716	98.52%	663,616	70,688,332	99.45%	387,632
2015	34.84	2013	72,246,277	71,234,985	98.60%	-	71,234,985	98.60%	1,011,292

(1) This represents the Town's mill rate per \$1,000 of taxable property.

Source: Town audit reports

TOWN OF BLOOMFIELD, CONNECTICUT
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN YEARS
(UNAUDITED)

YEAR ENDED JUNE 30	GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES		TOTAL	POPULATION	ESTIMATE ACTUAL TAXABLE VALUE OF PROPERTY	PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY	PERCENTAGE OF PERSONAL INCOME (1)	PER CAPITA
	GENERAL OBLIGATION BONDS	CAPITAL LEASES	CAPITAL LEASES	CAPITAL LEASES						
2006	18,175,000	458,588	637,081	19,270,669	20,414	2,367,697,630	0.81%	3.11%	944	
2007	17,065,000	215,991	422,270	17,703,261	20,581	3,093,885,261	0.57%	3.15%	860	
2008	30,955,000	922,465	197,695	32,075,160	20,643	3,159,802,495	1.02%	5.77%	1,554	
2009	29,845,000	704,600	82,371	30,631,971	20,727	3,091,966,246	0.99%	5.48%	1,478	
2010	47,945,000	554,300	173,300	48,672,600	20,696	2,859,706,688	1.70%	5.48%	2,352	
2011	50,820,000	423,904	137,726	51,381,630	20,525	2,843,484,286	1.81%	5.48%	2,503	
2012	63,160,000	275,036	207,688	63,642,724	20,502	2,694,090,728	2.36%	5.48%	3,104	
2013	59,215,000	140,261	148,816	59,504,077	20,486	2,595,430,274	2.29%	5.48%	2,905	
2014	55,625,000	-	85,153	55,710,153	20,486	2,802,933,115	1.99%	5.48%	2,719	
2015	56,695,000	737,734	29,340	57,462,074	20,486	2,837,611,566	2.03%	5.48%	2,805	

(1) Personal income can be found on Table 13.

(2) State of Connecticut, Department of Public Health.

Note: All of the Town's bonded debt is general obligation debt and the Town does not have any restricted resources for the payment of this debt. Details of the Town's outstanding debt can be found in the notes to the basic financial statements.

**TOWN OF BLOOMFIELD, CONNECTICUT
RATIOS OF GENERAL DEBT OUTSTANDING
LAST TEN YEARS
(UNAUDITED)**

YEAR ENDED JUNE 30	GENERAL DEBT OUTSTANDING		PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY	PER CAPITA
	GENERAL OBLIGATION BONDS			
2006	18,175,000		0.81%	944
2007	17,065,000		0.57%	860
2008	30,955,000		1.02%	1,554
2009	29,845,000		0.99%	1,478
2010	47,945,000		1.70%	2,352
2011	50,820,000		1.81%	2,503
2012	63,160,000		2.36%	3,104
2013	59,215,000		2.29%	2,905
2014	55,625,000		1.99%	2,719
2015	56,695,000		2.03%	2,805

Note: All of the Town's bonded debt is general obligation debt and the Town does not have any restricted resources for the payment of this debt.

TOWN OF BLOOMFIELD, CONNECTICUT
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN YEARS
(UNAUDITED)

YEAR ENDED JUNE 30	POPULATION	PERSONAL INCOME	(1) PER CAPITA INCOME	(2) SCHOOL ENROLLMENT	(3) UNEMPLOYMENT PERCENTAGE
2006	20,414	628,179,608	28,843	2,308	5.3%
2007	20,581	570,190,336	28,843	2,238	5.2%
2008	20,643	560,127,162	28,843	2,215	6.5%
2009	20,727	562,406,418	28,843	2,336	8.9%
2010	20,696	596,934,728	28,843	2,280	10.8%
2011	20,486	590,877,698	28,843	2,135	10.1%
2012	20,486	590,877,698	28,843	2,114	10.0%
2013	20,486	590,877,698	28,843	2,151	9.2%
2014	20,486	590,877,698	28,843	2,087	8.2%
2015	20,486	590,877,698	28,843	2,032	6.2%

(1) U.S. Bureau of Census

(2) Town of Bloomfield Board of Education

(3) State of Connecticut Department of Labor

TABLE 15

**TOWN OF BLOOMFIELD, CONNECTICUT
FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN YEARS
(UNAUDITED)**

FUNCTION	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
TOWN:										
Administration	26.0	25.0	25.0	25.0	25.0	24.0	24.0	24.0	23.0	23.0
Planning and development	7.0	7.0	7.0	7.0	7.0	8.0	10.0	9.0	9.0	9.0
Boards and agencies	2.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.5
Public safety sworn	49.0	49.0	49.0	48.0	48.0	48.0	51.0	51.0	51.0	51.0
Public safety civilian	12.0	14.0	14.0	14.0	14.0	14.0	16.0	16.0	13.5	12.0
Public works	27.0	27.0	27.0	26.0	26.0	27.0	27.0	27.0	27.0	27.0
Leisure services	4.0	4.0	4.5	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Public libraries	19.0	19.0	19.0	21.0	21.0	21.0	20.0	21.0	21.0	20.5
Human services	12.0	12.0	12.5	11.5	11.5	11.5	13.5	13.5	13.5	13.5
Facilities	8.0	8.0	8.0	9.0	9.0	9.0	10.0	10.0	8.0	8.0
Fixed charges	-	-	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
BOARD OF EDUCATION:										
Certified	250.0	260.0	254.0	252.0	251.1	262.0	250.8	257.6	263.6	262.3
Non-certified	206.0	203.0	199.0	207.0	206.0	216.0	202.5	212.5	206.0	217.0
GRAND TOTAL	622.00	629.0	620.5	626.0	625.1	647.0	631.3	648.1	642.1	650.3

TABLE 16

**TOWN OF BLOOMFIELD, CONNECTICUT
OPERATING INDICATORS BY FUNCTION
LAST TEN YEARS
(UNAUDITED)**

FUNCTION	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Administration:										
Marriage licenses issued	171	167	162	182	213	199	165	149	181	331
Birth certificates issued	198	148	182	184	201	184	188	179	189	304
Death certificates issued	323	306	291	306	297	293	304	292	322	601
Boards and Agencies:										
Registered voters	15,283	15,378	14,817	14,037	14,204	14,394	14,785	14,096	13,184	13,435
Elections and referenda	2	2	2	2	2	2	3	3	3	3
Planning and Development:										
Building permits issued	530	359	352	436	361	285	340	412	458	490
Value of building permits	\$ 33,406,000	\$ 17,957,000	\$ 16,342,000	\$ 21,798,000	\$ 29,482,000	\$ 14,381,000	\$ 44,470,129	\$ 60,243,144	\$ 55,781,634	\$ 34,927,196
Public Safety:										
Calls for service	35,767	40,134	31,810	24,747	22,890	28,961	26,389	23,014	27,195	30,707
Citations issued	1,976	2,727	2,307	2,931	3,446	4,803	4,306	3,922	4,242	3,259
Public Works:										
Miles of roads maintained	111	111	111	111	111	111	111	111	111	102
Acres of grounds maintained	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
Leisure Services:										
Summer season programs	235	195	173	159	163	175	171	171	138	135
Indoor season programs	142	134	127	121	124	120	111	111	101	72
Public Libraries:										
Items circulated	189,736	208,641	224,771	226,517	232,223	253,341	258,489	260,526	263,216	287,518
Human Services:										
Meals on wheels provided	2,148	2,453	3,736	4,438	4,438	4,483	5,379	6,709	6,478	6,289
Senior mini-bus trips	26,738	27,271	26,175	23,975	22,082	21,053	21,251	21,506	19,620	19,225
Households provided energy assistance	1,002	1,271	998	913	1,146	961	1,112	864	811	737
Households provided food bank assistance	960	1,680	2,130	1,600	1,542	1,422	941	401	367	335
Education:										
Elementary schools	3	3	3	3	3	3	3	3	3	3
Middle schools	1	1	1	1	1	1	1	1	1	1
High schools	1	1	1	1	1	1	1	1	1	1
Magnet high schools	1	1	1	1	1	1	1	1	1	-

TABLE 17

TOWN OF BLOOMFIELD, CONNECTICUT
 CAPITAL ASSET STATISTICS BY FUNCTION
 LAST TEN YEARS
 (UNAUDITED)

FUNCTION	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Public Safety:										
Police stations	1	1	1	1	1	1	1	1	1	1
Public Works:										
Miles of town roads	111	111	111	111	111	111	111	111	111	102
Linear feet of sidewalks	318,075	318,075	318,075	318,075	318,075	318,075	318,075	318,075	318,075	318,075
Leisure Services:										
Parks and greens	36	36	36	36	36	36	36	36	36	36
Swimming pools	1	1	1	1	1	1	1	1	1	1
Public Libraries:										
Libraries	2	2	2	2	2	2	2	2	2	2
Human Services:										
Community center	1	1	1	1	1	1	1	1	1	1
Senior mini-buses	6	6	6	6	5	5	5	5	5	5
Education:										
Schools	7	7	7	7	6	6	6	6	6	5