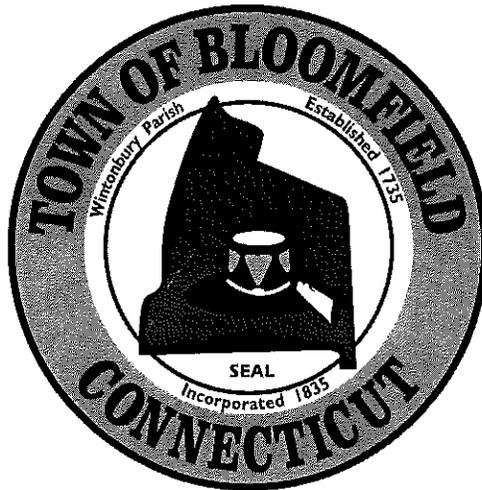


2015-2016
TOWN COUNCIL
ADOPTED BUDGET
FOR THE FISCAL YEAR

Beginning July 1, 2015 and ending June 30, 2016



TOWN OF BLOOMFIELD
CONNECTICUT

TOWN COUNCIL

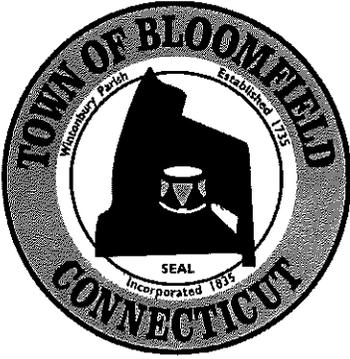
Sydney T. Schulman, Mayor
Joan A. Gamble, Deputy Mayor
Patrick DeLorenzo
Wayne Hypolite
Joseph P. Merritt
Joel Neuwirth
E. Leon Rivers
Derrick Seldon
Joseph Washington

TOWN MANAGER

Philip K. Schenck, Jr.

FINANCE DIRECTOR

William J. Hogan



Town of Bloomfield

June 10, 2015

2015-16 TOWN COUNCIL ADOPTED BUDGET MESSAGE

TO THE BLOOMFIELD TOWN COUNCIL:

The Town Council's adopted fiscal year 2015-2016 budget was approved May 4th, 2015 at the Annual Town Meeting. The budget reflects the mission of the Bloomfield Town Council to provide quality town services at a reasonable cost to citizens and taxpayers. The mission and goals outlined below are reviewed each year as part of the budget process and are discussed in more detail below and throughout the budget document.

Budget Overview

The adopted fiscal year 2015-2016 Town budget totals \$83,946,071 an increase of \$1,961,102 or 2.39 % over FY 15. The budget includes funding for the Board of Education, Contributions to the Capital Non Recurring Fund, various general government expenditures, Metropolitan District Commission sewer costs and the Town's general obligation debt service requirements. The recommended budget results in a tax increase of 1.16 mills or 3.3% from 34.84 mills to 36.00 mills. Due to the 2014 Town-wide property revaluation (effective on the July 1, 2015 tax bills) residential assessments decreased on average 9%. As a result, a residential property with assessment of \$150,000 in FY 15 on average decreased to \$137,000 in FY 16 and will pay about \$312 less in taxes annually while most commercial properties will experience a tax increase.

The total "non-education" budget including Town services, Capital, and Debt Service totals \$44,677,989, an increase of \$1,248,124 or 2.87% over the current "non-education" budget of \$43,429,865.

As part of the budget review process with Town department heads and other financial information impacting the budget, initial operating budget requests were reduced by \$507,387. Capital improvement budget requests were reduced by \$660,000.

Expenditures

<u>Major Budget Categories:</u>	Adopted FY15-16	\$ Increase	% (Decrease)
• Town Operations (salaries, goods, services, etc.)	\$21,020,444	436,305	2.12
• Fixed charges (benefits, insurances, solid waste)	\$12,552,056	620,339	5.2
• MDC ad valorem sewer services levy	\$2,842,350	196,050	7.41
• Bonded Debt Service	\$6,198,140	175,430	2.91
• Board of Education	\$39,268,082	712,978	1.85
• Capital Improvements	\$2,065,000	(180,000)	(8.02)
Total	\$83,946,071	1,961,102	2.39

There is little in the way of new Town programs in the FY15-16 budget with the exception of activities associated with the anticipated adoption of the Town's Affirmative Action Plan and workplace diversity initiative (\$121,300). Fixed Charges, which include health costs, contribution to the new OPEB Trust (\$200,000), pension benefits, insurances and solid waste are up \$620,339 or 5.2%. MDC is up 7.41% and general Town Operations, primarily contractual salaries, goods, services and other operating accounts, are up \$436,305 or 2.12%. New positions (3.5 all starting September 1, 2015) are included for the following activities:

Net Cost

- Deputy Building Official (1) \$29,935 (offset by permit revenue and from contract services)
 - Police Cadets (2) \$74,800 (workplace diversity initiative)
 - Asst. BVA Coordinator .5 PT \$28,096 (offset by other savings in the Public Safety budget)
- Total:** \$132,831

This budget also reflects the Town Council's ongoing commitment to economic development initiatives by continued funding of \$120,000 for economic development services.

For the first time in five years, the budget includes an increase to the Board of Education which is being recommended at a level of \$39.2 million; a \$713 thousand (1.85%) increase from the current year of \$38.5 million funding level. The Education portion of the total Bloomfield budget comprises 47% of the FY 2015-2016 budget as compared to just 5 years ago when it was over 52% of the Town's budget. While prior years flat funding levels were due in part to declining student enrollments, it also reflected increased funding of the ECS formula grant as one of 30 statewide Alliance Districts. This year the Governor's proposed budget recommends flat funding of school education grants.

The first year Capital Improvement Budget of \$3.790 million, is funded by \$1.725 million in dedicated State grant funds and a General Fund Contribution of \$2.065 million, a decrease of \$180,000 from FY15. The Town Council in its deliberations, increased the Capital Improvement budget by \$480,000 for roads and Mountain Avenue sidewalks.

Revenues

A major factor impacting the 2015-16 revenues is the Town's five year state mandated revaluation of all property which was completed as of October 2014. As a result, the 2014 Grand List declined 1.6% or \$33.1 million due to assessment decreases in the real estate category. The 2014-15 current property tax levy of \$70,343,011 comprises about 84% of total revenues, and under the Town

Council's adopted budget, the levy would increase to \$71,333,195 or an increase of \$990,184 (1.41%) requiring a tax increase from 34.84 mills to 36.00 mills (1.16 mills) or 3.33%.

The 2015-16 non-tax revenue totals \$10,682,876, an increase of \$440,918 from FY 2015. The largest income category is State aid, which totals \$6.6 million or 7.95% of total revenues which under Governor Malloy's 15-16 budget proposal, shows little growth from the current year's level. Revenues from service charges, licenses, and rental and investment earnings are flat with the exception of building permit income which is estimated at \$800,000 due to the several large development projects being proposed for the town in FY 2016.

As noted above, as one of 30 Alliance District towns in Connecticut, Bloomfield must pass along the Alliance District portion of the Educational Cost Sharing (ECS) grant directly to the Board of Education. In 2015-16, the Town will retain \$5.4 million of the total ECS grant of \$6.2 million with the difference of \$800 thousand going directly to the Board of Education as required by the State Department of Education.

The FY 2016 budget incorporates a draw from the Town's Unassigned General Fund balance of \$1,930,000, an increase of \$530,000 over the 2014-15 level. This increase is to help mitigate the effect of the Town's 2014 revaluation. With this draw, the Town's Unassigned General Fund Balance will be approximately 17.4% of the 2015-16 budget, well within the credit industry's desired parameters and the Town's own informal fund balance policy.

Although not a significant source of revenue, for new hires in FY 16, there will be an employee contribution increase to 3.5% of payroll for non-bargaining unit employees and newly hired Police bargaining unit members to help fund the new OPEB trust account.

Capital Improvement Program

1. The 5 year 2016-2020 Capital Improvement Program totals \$60.4 million and continues to be one of the most ambitious in the Town's history. This plan is a culmination of a comprehensive review of our capital needs that began in early fall 2014 by all Town departments. The first year of the Plan, the Town's 2015-16 Capital Budget, totals \$3,790,000 which finances 21 projects and is funded through a combination of State and local dollars. The 5 Year plan, along with the detailed projects, is included in the Capital Improvement section of the budget.

Not included is the Board of Education request for first year funding for roof repairs to the central office on Blue Hills Avenue (\$600,000), and a request for \$1,500,000 for the replacement of the Bloomfield High School football field with a synthetic surface. Neither project has been included at this time in the FY 15-16 Capital Budget, pending analysis of costs and use of funds previously contributed from the Board of Education for BOE Capital projects as authorized by CGS §10-248(a).

Long and Short –Term goals and Future Issues

A more detailed breakdown of the adopted FY 2015-2016 General Fund budget is provided in the following pages as well as a more thorough description of the revenues which fund the budget, and the expenditure priorities of Town Departments, all of which further the Town's long- and short-term goals as articulated by the Town Council as a reflection of Bloomfield's residents as follows:

- Provide continuity in planning and development by using an approach toward encouraging economic growth by stimulating development where possible and appropriate;
- Ensure long-term fiscal stability and programmatic effectiveness by providing professional management of the Town's programs and finances resulting in effective and efficient delivery of quality Town services at a low tax rate;
- Provide a quality educational system with a caring and supportive learning environment by ensuring both high faculty standards and superior educational facilities, resulting in well-prepared students capable of successfully entering the nation's most competitive colleges and universities as well as competing in today's increasingly sophisticated world;
- Provide a safe, secure and pleasing environment where people can live, work and play in harmony with their surroundings.

In the short term, the 2015-16 adopted budget addresses many of the priorities set forth above while minimizing the tax burden on its taxpayers. Over the long term, there are several key issues the Town must be prepared to address, from both a financial and political perspective that could impact long term growth for the Town. These include:

- Financing an aging Town infrastructure (particularly the Town's library, public works garage and community service center at 330 Park Ave.) and its impact on the Town's debt capacity.
- Retention of our major corporate tax payers.
- Continuing to address the Town's pension and post-retirement employee obligations in a responsible manner.
- Balancing our stated goal to preserve the Town's open space with our desire to expand economic development opportunities.
- Final audit of the \$96.0 million Town Wide School Renovation Program including any long term financial exposure and any proposed legislative remedies.

The annual budget process provides the community with the opportunity and means to review past accomplishments and identify collective goals and objectives for the future. The fiscal year 2015-2016 budget process began in October 2014. The energy, time and resources spent in the budget's creation will be reflected in products purchased and services delivered during the next year. Objectives established in years' past have been met, revised or reaffirmed. New objectives have been adopted where appropriate.

Respectfully submitted,



Philip K. Schenck, Jr.
Town Manager

EXPLANATION OF THE CALCULATION OF THE MILL RATE

The following explains how the mill rate is calculated using figures presented on the adjacent page.

The Town Council's adopted budget appropriation for FY 2015-16 is \$83,946,071 an increase of 2.39% over the adopted 2014-15 current fiscal year budget. It includes expenditures to provide the following municipal services as authorized in the Town's Charter: public safety, library, debt service, parks and recreation, solid waste services, street construction and maintenance, health and human services, community development, education, public improvements, general administrative services and capital expenditures.

These appropriations will be financed by three sources of revenues:

Non-tax Revenues	\$ 10,682,876
General Fund Balance Appropriated	\$ 1,930,000
Tax Revenues (Amount To Be Raised by Current Taxes)	<u>\$ 71,333,195</u>
Total	\$ 83,946,071

Included in Non-tax Revenues are State of Connecticut grants, principally the PILOT and Education Cost Sharing (ECS) grants, and locally-generated revenues such as interest earnings, charges for services, use of assets, licenses and building permit fees. Non-tax revenues estimated for FY 2015-16 total \$ 10,682,876 which reflects an increase of \$440,918 from the adopted FY 2014-15 levels. State aid estimates, which total \$6.6 million for FY 2016, were incorporated from Governor Malloy's 2015-16 proposed budget.

The 2015-16 budget also applies \$1,930,000 from its General Fund Unassigned Fund Balance to help finance the budget. This will still leave approximately 17% of the 2015-16 budget or \$14.2 million, which is well within the acceptable levels as set forth by the credit rating industry and is also consistent with the Town's own informal policy of maintaining a reserve level between 15-20% of expenditures.

The largest category, Tax Revenues, is calculated on a residual basis; that is, whatever appropriations are not financed through Non-tax Revenues and Fund Balance are financed by the "Amount to be Raised by Current Taxes." The calculation of the mill rate takes into account the "Amount to be Raised by Current Taxes" and the following:

October 1, 2014 Net Grand List	\$ 2,034,013,740
Less: Tax appeals, Board of Appeals, Exemptions & Deductions	<u>(18,000,000)</u>
October 1, 2014 Net Adjusted Grand List	\$ 2,016,013,740
Estimated Tax Collection Rate	98.3%

The 2014 Net Grand List, which decreased 1.6% due to a drop in the real estate category as part of the mandated Property Revaluation, is before the review of the Board of Assessment Appeals and represents the taxable property in the Town on October 1, 2014. It includes real estate, personal and motor vehicle properties and subtracts estimated tax appeals, deductions and corrections by the Assessor's office. Because of the anticipated tax appeals from some of the large commercial taxpayers, a larger allowance has been made to the Net 2014 Grand List. The Estimated Tax Collection Rate of 98.3% takes into account the estimated amount of taxes to be received during the year they are levied.

The "Amount to be Raised by Current Taxes" of \$71,333,195 is divided by the estimated collection rate of 98.3% for an Adjusted Levy of \$72,566,831. This is divided by the Net Adjusted Grand List (Net List less estimated deductions of \$18,000,000) of \$2,016,013,740. The result of this calculation is a Mill Rate for the FY 2015-16 of 36.00 (tax levy per \$1,000 of assessed value) or an increase of 1.16 mills, up 3.3% from FY 2014-15 levels.

REVENUES

The Town Council's adopted 2015-16 budget of \$83,946,071 is financed from a current property tax levy of \$71,333,195, non-tax revenue of \$10,682,876 which totals \$82,016,071. The difference of \$1,930,000, is derived from applied General Fund Balance. The mill rate of 36.00 mills (taxes per \$1,000 of assessed value) is an increase of 1.16 mills or 3.3% over the 2014-15 fiscal year. This tax increase is chiefly due to an overall spending increase of 2.39% or \$1.9 million together with a decrease of 1.6% on the 2014 taxable Grand list due to the 2014 property revaluation. The estimated revenue loss attributed to the Grand List decline is \$1.16 million (within the real estate category). An estimated tax collection rate of 98.3% has also been incorporated in the calculation of the levy. The current property tax levy comprises about 87% of the total revenues of the 2015-16 proposed budget, a high percentage exceeded only by wealthier communities state-wide.

The non-tax revenue side of the budget totals \$10,682,876 is comprised of all revenue other than the current property tax levy and includes: State Aid, delinquent taxes and penalties, service charges, building permits, licenses, rental income and investment earnings. The non-tax category is up from the 2014-15 levels by \$440,918 due primarily to building permit income, up \$300,000 due to the several large development projects expected to commence in 2015-16 and beyond.

As to State Aid, the FY 2016 estimates incorporate Governor Malloy's 2015-16 proposed budget which show no growth from FY 15 levels of \$6.6 million. In 2015-16, the Town will retain \$5.4 million of a total ECS grant of \$6.2 million, the same as FY 15; the difference of \$800,000 is the Alliance Grant which goes directly to the Board of Education as required by the State Department of Education.

Finally, the FY 2016 budget incorporates a planned draw from the Town's Unassigned General Fund balance of \$1,930,000, up \$530,000 from 2014-15. This draw is higher than recent years in order to help offset the impact of the Town-wide property revaluation which is effective on the July 1, 2015 tax bills. With this draw, the Town's Unassigned General Fund Balance is estimated to be \$14.2 million or approximately 17% of the 2015-16 budget. This is still well within the credit industry's desired parameters and consistent with the Town's own informal policy of maintaining a reserve level between 15-20% of expenditures.

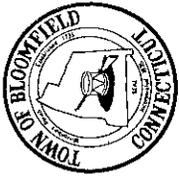
General Fund revenues for the 2015-16 Town Council's adopted budget are provided below from the following major categories:

CATEGORY	ACTUALS 2013-14	ADOPTED 2014-15	PROJECTED 2014-15	TOWN COUNCIL 2015-16
Taxes & Assessments	71,607,362	71,953,011	71,978,011	72,968,195
State Education Grants	5,554,318	5,574,527	5,575,062	5,598,242
State Property Tax Relief	864,560	746,475	769,368	740,499
Other State and Federal Grants	627,344	471,814	472,833	461,555
Use of Assets	1,116,142	160,332	257,168	164,980
Miscellaneous Receipts	160,234	151,000	151,000	145,000
Licenses & Permits	515,920	320,660	520,660	826,250
Fees & Service Charges	1,052,957	1,207,150	1,092,000	1,111,350
Total Revenue	81,498,838	80,584,969	80,816,102	82,016,071



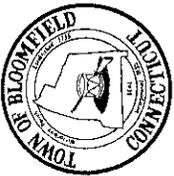
TOWN OF BLOOMFIELD
ANNUAL BUDGET - REVENUE
FY 2015 - 2016

FY 2013 - 2014		FY 2014 - 2015		FY 2015 - 2016	
ACTUAL RECEIPTS	ORIGINAL BUDGET	8 MONTH RECEIVED	ESTIMATED TOTAL	Manager Recommend	Council Approved
69,542,745	70,343,011	70,678,650	70,575,000	71,090,795	71,333,195
528,793	485,000	415,454	495,000	450,000	475,000
1,045,838	650,000	724,858	775,000	625,000	675,000
489,986	475,000	515,519	510,000	465,000	485,000
71,607,362	71,953,011	72,334,481	72,355,000	72,630,795	72,968,195
TAXES & ASSESSMENTS					
41010					
41020					
41030					
41040					
42212					
42250					
42275					
5,554,318	5,574,527	5,588,044	5,578,520	5,598,242	5,598,242
STATE EDUCATION GRANTS					
43310					
43312					
43315					
43325					
43330					
43335					
43355					
43360					
43365					
864,560	746,475	714,517	767,717	740,499	740,499
STATE GRANTS/PROPERTY TAX RELIEF					
44405					
44406					
44407					
44450					
44460					
44465					
3,871	7,032	0	7,032	5,000	5,000
165,557	0	0	0	0	0
0	11,245	0	0	0	0
336,689	336,689	337,076	337,076	337,075	337,075
9,954	12,000	24	24	0	0
0	0	8,166	12,000	12,000	12,000
OTHER STATE GRANTS					
STATE GRANTS-TOWN					
FED GRANTS-FEMA					
DISTRESSED MUNICIPALITIES					
TOWN ROAD AID					
LOCAL CAPITAL IMPROVEMENT					
TOWN CLERK RECORDING GRANT					



TOWN OF BLOOMFIELD
ANNUAL BUDGET - REVENUE
FY 2015 - 2016

FY 2013 - 2014		FY 2014 - 2015		FY 2015 - 2016	
ACTUAL RECEIPTS	ORIGINAL BUDGET	8 MONTH RECEIVED	ESTIMATED TOTAL	Manager Recommend	Council Approved
17,750	16,848	13,108	17,480	17,480	17,480
93,523	88,000	90,038	93,523	90,000	90,000
627,344	471,814	448,413	467,135	461,555	461,555
USE OF ASSETS					
56,004	50,000	40,474	50,000	55,000	55,000
292,578	0	29,382	29,382	0	0
54,123	59,032	61,197	59,032	54,150	54,150
500	0	2,500	3,000	3,000	3,000
712,937	51,300	115,754	115,754	52,830	52,830
1,116,142	160,332	249,308	257,168	164,980	164,980
MISCELLANEOUS RECEIPTS					
160,234	151,000	129,277	140,000	105,000	145,000
160,234	151,000	129,277	140,000	105,000	145,000
LICENSES & PERMITS					
10,404	7,000	6,834	7,000	10,000	10,000
1,140	900	930	900	1,000	1,000
573	660	447	660	600	600
485,458	300,000	615,282	560,000	775,000	800,000
4,958	3,000	-1,704	3,000	3,500	3,500
214	500	518	1,525	250	250
1,228	2,000	556	2,000	2,000	2,000
11,135	5,500	2,240	5,500	8,000	8,000
810	1,100	405	1,100	900	900
515,920	320,660	625,508	581,685	801,250	826,250
FEES & SERVICE CHARGES					
50,000	125,000	125,000	125,000	140,000	140,000
488,969	585,000	364,743	450,000	475,000	475,000
17,529	17,000	13,528	17,000	17,000	17,000
115,854	100,000	97,846	100,000	105,000	105,000



TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET

	FY 2014			FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
ADMINISTRATION	2,825,333	3,148,401	1,956,967	3,148,401	3,273,113	3,273,113	3.96		
BOARDS & AGENCIES	111,044	158,565	102,718	158,565	177,751	180,151	13.61		
PLANNING & DEVELOPMENT	798,587	870,964	497,903	870,964	887,069	887,069	1.85		
PUBLIC SAFETY	7,070,182	7,535,331	4,685,239	7,535,331	7,707,212	7,707,212	2.28		
PUBLIC WORKS	3,121,887	3,159,519	1,899,976	3,159,519	3,178,482	3,178,482	0.60		
LEISURE SERVICES	690,298	749,244	425,405	749,244	749,714	749,714	0.06		
LIBRARY SERVICES	1,459,802	1,546,626	986,425	1,546,626	1,560,396	1,560,396	0.89		
HUMAN SERVICES	1,344,071	1,442,205	905,726	1,442,205	1,490,540	1,490,540	3.35		
FACILITIES SERVICES	1,582,416	1,660,284	862,557	1,660,284	1,680,767	1,680,767	1.23		
FIXED CHARGES	14,114,182	14,578,016	11,264,705	14,578,016	15,394,405	15,394,405	5.60		
MISCELLANEOUS CHARGES	159,666	313,000	48,486	313,000	313,000	313,000	0.00		
Subtotal	33,277,467	35,162,155	23,636,108	35,162,155	36,412,449	36,414,849	3.56		
DEBT SERVICE	5,955,928	6,022,710	5,045,225	6,022,710	6,198,140	6,198,140	2.91		
BOARD OF EDUCATION	38,511,275	38,555,104	22,037,888	38,555,104	39,268,082	39,268,082	1.85		
CAPITAL IMPROVEMENTS	2,370,000	2,245,000	2,245,000	2,245,000	1,585,000	2,065,000	-8.02		
Grand Total	80,114,670	81,984,969	52,964,220	81,984,969	83,463,671	83,946,071	2.39		

EXPENDITURES

The Town Council's adopted 2015-16 General Fund Budget, including the Board of Education request, totals \$83,946,071, a 2.39% increase over the 2014-15 adopted budget. Elsewhere in this budget document are summaries, as well as budgetary detail, of the adopted levels of expenditures. The Fixed Costs category, which is up \$620,339, includes among its major accounts: pensions, health benefits (including contribution to the new OPEB Trust), solid waste and insurances. The Metropolitan District Commission is up \$196,050 or 7.41% for sewer services, its largest increase in several years; Debt service is up \$175,430 reflecting the sale of bonds in 2014-15. Town government operations which includes salaries, supplies, materials and contract services for all departments is up \$436,305 or 2.12%. Also contributing to the increase of 2.39%, is the Board of Education, which for the first time in five years, has requested additional funding of 1.85%, an increase of \$712,978. Contributions to the Capital Improvement Program decreased by \$180,000 to \$2,065,000 from the 2014-15 level of \$2.2 million. This contribution will be supplemented by \$1.6 million from the State's Municipal Capital Grant and \$125,000 from the State's LoCIP program for a total capital budget of \$3.8 million. Because of the State mandated property revaluation, effective on July 1, 2015, there is little in the way of new programs except for the Police Department's "Cadet Program" and a new Deputy Building Official to assist with the new building projects. The guidelines below are presented so that the Town Council and the public will have an idea of the Town's approach to budget management:

- The present service levels receive the highest priority to assure that essential services are maintained in the community.
- The Town is actively pursuing economic development as a means of improving the tax base of the Town in order to achieve long-term benefits for all the citizens of Bloomfield.
- Grants have been sought where they are sensible and financially feasible for the Town.
- Emphasis is placed upon the maintenance of the Town's facilities and capital plant.
- User fees and charges for services are examined as one source to improve the fiscal viability of a service or program.

The Town Council's adopted 2015-16 General Fund Budget, by function and compared to current year and prior year actual, is as follows:

CATEGORY	ACTUALS 2013-14	ADOPTED 2014-15	PROJECTED 2014-15	TOWN COUNCIL 2015-16
Administration	2,809,126	3,148,401	3,148,401	3,273,113
Boards & Agencies	111,044	158,565	158,565	180,151
Planning & Development	798,587	870,964	870,964	887,069
Public Safety	7,070,182	7,535,331	7,535,331	7,707,212
Public Works	3,121,887	3,159,519	3,259,519	3,178,482
Leisure Services	690,298	749,244	749,244	749,714
Library Services	1,459,802	1,546,626	1,546,626	1,560,396
Human Services	1,334,071	1,442,205	1,442,205	1,490,540
Facilities Maintenance	1,582,416	1,660,284	1,660,284	1,680,767
Fixed Charges	14,114,182	14,578,016	14,513,016	15,394,405
Miscellaneous Charges	159,666	313,000	213,000	313,000
Debt Service	5,955,928	6,022,710	6,087,710	6,198,140
Board of Education	38,511,275	38,555,104	38,555,104	39,268,082
Capital Improvement Program	2,370,000	2,245,000	2,245,000	2,065,000
Total Expenditures	80,098,463	81,984,969	81,984,969	83,946,071

TOWN ADMINISTRATION

Town Council

The Town Council is the legislative body for Bloomfield. It consists of nine members, elected at large by the voters of Bloomfield for a two-year term. The Council is the fiduciary body for the Town. One of its most important functions is establishing the annual Town budget. The budget is then used as the basic governing document for the Town, as it sets forth policies dealing with staffing and service levels, as well as establishing the operational goals of the Town. The Clerk of Council provides administrative support to the Council and is responsible for publicity, reports, research and other services requested by the Council.

Town Manager

This department is charged with a variety of responsibilities and duties. The Town Manager serves as the Chief Executive Office for the Town of Bloomfield and works closely with the Town Council to set policies and goals consistent with the Town Charter. The Town Manager works with the appointed staff to see that these policies are enforced through the daily operation of the Town. This office, in addition to the Town Manager, is staffed by an Assistant to the Town Manager and a clerk typist.

Town Clerk

The Town Clerk's functions and responsibilities are fulfilled in accordance with Federal and State Statute, Town Charter and local ordinances. These responsibilities include but are not limited to: recording, indexing, microfilming and security/storage of the Town's official records, recording of the Town's vital statistics and issuance of applicable certificates and permits (i.e. birth, marriage, death, name change, adoption, burial, liquor permit, and trade name registration), supervision and coordination of all General and Special elections, issuance of licenses and certified copies of documents along with the collection of applicable fees (i.e. dog, fishing, hunting, and marriage) insuring accurate bookkeeping records are maintained for all fees collected including the Conveyance Tax collected for both Town and State. The Town Clerk Department prepares reports for the Town's Finance and several State of Connecticut departments.

Finance – Administration

The Director of Finance is the Chief Financial Officer of the Town and is responsible for the day-to-day financing and budgetary requirements of the Town. The Director is responsible for debt management, pension fund assets, internal service and enterprise fund management and preparation of monthly financial reports to the Town Council. In addition, the Director is responsible for the proper maintenance of all financial records for the Town and is a key advisor to the Town Manager on the Town's annual budget.

Finance - Accounting Division

Under the supervision of the Deputy Finance Director, the Accounting Division is responsible for the proper recording of cash receipts, accounts payable and receivables, payroll and assists with the preparation of draft financial statements as part of the annual audit. Additionally, the Accounting Division is responsible for maintaining the General Ledger and monitors all Town funds.

Finance - Assessor Division

The Assessor is mandated by State law to maintain the land records of the Town of Bloomfield, to set assessments on real and personal property and to prepare the annual Grand List for the Town. This division appraises all real property in the Town to determine its value for tax purposes. The real property tax is the principal source of revenue for the Town. This division obtains and maintains various types of information used to determine the value of property.

Finance - Central Office Division

The Finance Department's Central Office Division is used for the purchase and supply of commonly used office products, repair and maintenance of various types of office equipment (typewriters, copiers, etc.) and the postage used by all departments of the Town.

Finance - Information Systems Division

The Information Systems Division of the Finance Department is responsible for central computer operations for the Town departments. This division interacts with various users, plans and develops new systems, provides system design and programming services and supplies training services for developed applications.

Finance - Tax Collector Division

The Tax Collector is responsible for the billing and collection of real estate, motor vehicle and personal property taxes for both current and prior list years using methods set forth in the Connecticut General Statutes. The Tax Collector, Assistant Tax Collector and a tax clerk staff this division. The Tax Collector provides collection services, on a contractual basis to the Bloomfield Center and Blue Hills fire districts.

Human Resources

The Human Resources Department is committed to supporting the Town of Bloomfield by providing services related to human resources management to all employees and retirees of the Town. The Human Resources staff partners with operating departments to provide consultative services and solutions to a wide range of management issues in a responsive and cost-effective manner. The principal programs and activities offered by Human Resources are:

- Recruitment, selection and retention of well-qualified, diverse and professional workforce.
- Ensure proper compensation and classification for all Town positions.
- Administer Town benefit programs for employees and retirees.
- Manage employee relations, labor relations and contract administration.
- Ensure compliance with employment laws and government regulations.
- Update and interpret employee handbook, policies and procedures impacting employment.

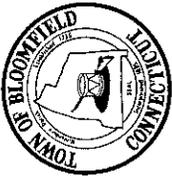
Town Attorney

Section 505 of the Bloomfield Charter sets forth the requirements and responsibilities of this appointed position. The Town Council appoints a Town Attorney for a two-year term to run concurrently with the Council's term. The Town Attorney is required to belong to the Bar Association of the State of Connecticut.

The Town Attorney is charged with appearing for and defending the rights of the Town, as well as serving as legal advisor for the Town Council, Town Manager and other Town officials. The Town Attorney is responsible for providing legal opinions, reviewing and approving contracts and other documents as well as making recommendations for legal action or settlement on behalf of the Town. This budget also includes funding for specialized legal counsel in areas such as labor, zoning and workers' compensation claims.

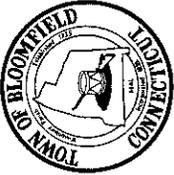
Town Treasurer

The Town Council appoints the Town Treasurer for a two-year term, which runs concurrently with the Council's. The Treasurer has all the authority and obligations prescribed under Connecticut State Statutes. The Treasurer reviews the financial records of the Town and participates in bond sales.



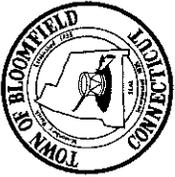
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved		
0110 TOWN COUNCIL	151,589	190,387	139,978	190,387	186,319	186,319	-2.14	
0120 TOWN MANAGER	313,740	363,323	225,150	363,323	373,735	373,735	2.87	
0130 TOWN CLERK	311,670	338,252	199,111	338,252	364,686	364,686	7.81	
0141 FINANCE/ADMINISTRATION	130,028	136,790	85,842	136,790	138,435	138,435	1.20	
0142 FINANCE/ASSESSOR	320,145	426,636	278,221	426,636	356,667	356,667	-16.40	
0143 FINANCE/TAX COLLECTOR	254,217	266,970	176,313	266,970	274,760	274,760	2.92	
0144 FINANCE/CENTRAL OFFICE	55,450	67,450	29,737	67,450	64,655	64,655	-4.14	
0145 HUMAN RESOURCES	375,308	406,078	252,496	406,078	480,138	480,138	18.24	
0146 FINANCE/INFO. SYS.	527,425	497,373	338,392	497,373	552,495	552,495	11.08	
0147 FINANCE/ACCOUNTING	243,167	243,864	157,073	243,864	257,657	257,657	5.66	
0160 TOWN ATTORNEY	132,781	201,108	73,079	201,108	213,136	213,136	5.98	
0170 TOWN TREASURER	9,813	10,170	6,580	10,170	10,430	10,430	2.56	
ADMINISTRATION	2,825,333	3,148,401	1,961,972	3,148,401	3,273,113	3,273,113	3.96	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description 0110 - TOWN COUNCIL	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
52221 ADVERTISING	5,043	17,950	15,613	17,950	23,052	23,052	28.42
52222 DUES & SUBSCRIPTIONS	55,949	61,962	54,866	61,962	62,626	62,626	1.07
52231 OTHER CONTRACTUAL SERVICES	32,625	49,210	18,792	49,210	38,791	38,791	-21.17
52251 PROFESSIONAL SERVICES	49,492	56,765	49,850	56,765	57,350	57,350	1.03
54441 OFFICE SUPPLIES	918	1,000	520	1,000	1,000	1,000	0.00
54446 TECHNICAL SUPPLIES	5,428	1,000	75	1,000	1,000	1,000	0.00
54449 FOOD & MEALS	2,133	2,500	262	2,500	2,500	2,500	0.00
0110 Totals	151,589	190,387	139,978	190,387	186,319	186,319	-2.14



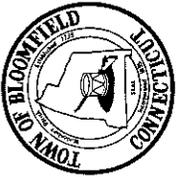
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51111 FULL TIME	274,316	293,143	201,236	293,143	307,572	307,572	4.92
51237 PAYROLL TAXES	21,321	22,747	13,925	22,747	23,530	23,530	3.44
52221 ADVERTISING	1,574	5,300	52	5,300	3,000	3,000	-43.40
52223 TRAVEL	3,181	7,000	1,843	7,000	4,500	4,500	-35.71
52229 CONSULTANT	8,190	5,300	0	5,300	5,300	5,300	0.00
52231 OTHER CONTRACTUAL SERVICES	415	17,000	6,319	17,000	17,000	17,000	0.00
52233 EDUCATION/TRAINING	208	5,773	0	5,773	5,773	5,773	0.00
53304 TELEPHONE	81	1,500	0	1,500	1,500	1,500	0.00
54441 OFFICE SUPPLIES	2,548	2,250	698	2,250	2,250	2,250	0.00
54446 TECHNICAL SUPPLIES	765	2,310	604	2,310	2,310	2,310	0.00
54449 FOOD & MEALS	1,141	1,000	474	1,000	1,000	1,000	0.00
0120 Totals	313,740	363,323	225,150	363,323	373,735	373,735	2.87



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0130 - TOWN CLERK								
51111 FULL TIME	224,705	260,910	165,258	257,489	278,575	278,575	6.77	
51112 OVERTIME	3,841	5,000	2,463	5,000	5,000	5,000	0.00	
51237 PAYROLL TAXES	22,882	20,342	12,880	20,342	21,311	21,311	4.76	
52221 ADVERTISING	176	400	343	400	400	400	0.00	
52231 OTHER CONTRACTUAL SERVICES	1,375	1,400	339	1,400	1,400	1,400	0.00	
52233 EDUCATION/TRAINING	1,727	2,000	969	2,000	2,000	2,000	0.00	
54441 OFFICE SUPPLIES	1,490	1,500	796	1,500	1,500	1,500	0.00	
54446 TECHNICAL SUPPLIES	39,598	46,700	12,642	46,700	54,500	54,500	16.70	
0130 Totals	<u>311,670</u>	<u>338,252</u>	<u>199,111</u>	<u>338,252</u>	<u>364,686</u>	<u>364,686</u>	<u>7.81</u>	



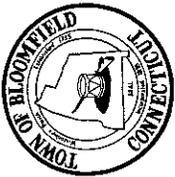
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
51111 FULL TIME	116,567	119,600	77,763	119,600	123,080	123,080	2.91	
51237 PAYROLL TAXES	8,690	9,150	5,695	9,150	9,415	9,415	2.90	
52251 PROFESSIONAL SERVICES	4,770	7,940	2,384	7,940	5,840	5,840	-26.45	
54441 OFFICE SUPPLIES	0	100	0	100	100	100	0.00	
0141 Totals	130,028	136,790	85,842	136,790	138,435	138,435	1.20	



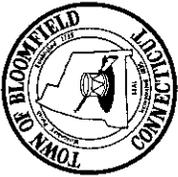
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51111 FULL TIME	245,087	251,420	163,416	251,420	258,686	258,686	2.89
51112 OVERTIME	747	4,000	230	4,000	4,000	4,000	0.00
51113 PART TIME	10,135	20,608	14,190	19,023	22,798	22,798	10.63
51237 PAYROLL TAXES	19,217	21,115	13,474	21,115	21,840	21,840	3.43
52223 TRAVEL	313	1,500	0	1,500	1,700	1,700	13.33
52231 OTHER CONTRACTUAL SERVICES	32,900	106,000	76,102	106,000	15,000	15,000	-85.85
52233 EDUCATION/TRAINING	1,761	4,683	2,685	4,683	4,783	4,783	2.14
52251 PROFESSIONAL SERVICES	6,229	7,500	2,219	7,500	18,000	18,000	140.00
54441 OFFICE SUPPLIES	3,074	3,500	1,520	3,500	3,500	3,500	0.00
54446 TECHNICAL SUPPLIES	682	6,310	2,800	6,310	6,360	6,360	0.79
0142 Totals	320,145	426,636	278,221	426,636	356,667	356,667	-16.40



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51111 FULL TIME	207,353	213,200	138,493	213,200	219,250	219,250	2.84
51112 OVERTIME	756	1,400	283	1,400	1,460	1,460	4.29
51237 PAYROLL TAXES	15,577	16,410	10,381	16,410	16,890	16,890	2.93
52221 ADVERTISING	899	675	625	675	765	765	13.33
52233 EDUCATION/TRAINING	651	795	575	795	795	795	0.00
52236 COLLECTION FEES	16,189	17,940	13,053	17,940	18,600	18,600	3.68
54441 OFFICE SUPPLIES	12,792	16,550	12,902	16,550	17,000	17,000	2.72
0143 Totals	254,217	266,970	176,313	266,970	274,760	274,760	2.92



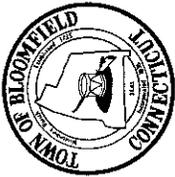
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0144 - FINANCE/CENTRAL OFFICE	0	2,800	0	2,800	1,500	1,500	-46.43	
52227 REPAIRS & MAINT. CONTRACT	37,668	49,650	13,845	47,645	46,150	46,150	-7.05	
52232 POSTAGE	10,725	10,500	6,043	10,500	10,500	10,500	0.00	
54441 OFFICE SUPPLIES	7,057	4,500	4,844	6,505	6,505	6,505	44.56	
56661 TECHNICAL EQUIPMENT								
0144 Totals	55,450	67,450	24,732	67,450	64,655	64,655	-4.14	



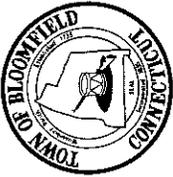
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
51111 FULL TIME	223,323	233,503	150,000	232,903	241,455	241,455	3.41	
51112 OVERTIME	123	0	45	600	500	500	0.00	
51113 PART TIME	1,420	1,600	0	1,600	1,600	1,600	0.00	
51237 PAYROLL TAXES	16,836	17,985	11,048	17,985	18,470	18,470	2.70	
52223 TRAVEL	153	750	334	750	600	600	-20.00	
52227 REPAIRS & MAINT. CONTRACT	84,192	86,205	78,857	86,205	120,650	120,650	39.96	
52231 OTHER CONTRACTUAL SERVICES	47,237	41,049	30,579	41,049	34,590	34,590	-15.73	
52233 EDUCATION/TRAINING	3,466	3,500	5,179	5,220	6,550	6,550	87.14	
53304 TELEPHONE	32,687	32,041	21,861	32,041	27,780	27,780	-13.30	
54441 OFFICE SUPPLIES	28	40	31	40	100	100	150.00	
54446 TECHNICAL SUPPLIES	4,620	3,000	1,173	3,000	2,500	2,500	-16.67	
56661 TECHNICAL EQUIPMENT	113,341	77,700	39,287	75,980	97,700	97,700	25.74	
0146 Totals	527,425	497,373	338,392	497,373	552,495	552,495	11.08	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
5111 FULL TIME	195,335	196,357	126,953	196,357	208,267	208,267	6.07
5113 PART TIME	29,157	30,177	19,289	30,177	31,080	31,080	2.99
51237 PAYROLL TAXES	18,675	17,330	10,831	17,330	18,310	18,310	5.65
0147 Totals	243,167	243,864	157,073	243,864	257,657	257,657	5.66



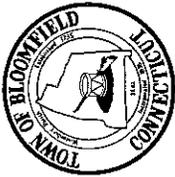
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51111 FULL TIME	236,933	292,545	188,327	291,242	306,419	306,419	4.74
51237 PAYROLL TAXES	20,386	22,380	14,440	22,380	23,441	23,441	4.74
52221 ADVERTISING	10,734	7,591	1,757	7,591	9,261	9,261	22.00
52222 DUES & SUBSCRIPTIONS	1,408	1,259	1,354	1,354	1,445	1,445	14.77
52231 OTHER CONTRACTUAL SERVICES	4,381	3,500	1,557	3,405	3,500	3,500	0.00
52233 EDUCATION/TRAINING	48,362	47,127	17,302	47,127	67,754	67,754	43.77
52251 PROFESSIONAL SERVICES	19,475	29,418	25,247	29,118	60,760	60,760	106.54
54441 OFFICE SUPPLIES	1,574	1,258	694	1,258	1,258	1,258	0.00
54449 FOOD & MEALS	325	500	515	800	800	800	60.00
56665 OFFICE EQUIPMENT	587	500	0	500	5,500	5,500	1,000.00
0145 Totals	375,308	406,078	252,496	406,078	480,138	480,138	18.24



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51113 PART TIME	78,750	81,108	54,075	81,108	83,136	83,136	2.50
52229 CONSULTANT	54,031	120,000	19,004	120,000	130,000	130,000	8.33
0160 Totals	132,781	201,108	73,079	201,108	213,136	213,136	5.98



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51113 PART TIME	9,165	9,445	6,113	9,445	9,690	9,690	2.59
51237 PAYROLL TAXES	647	725	468	725	740	740	2.07
0170 Totals	9,813	10,170	6,580	10,170	10,430	10,430	2.56

BOARDS & AGENCIES

Advisory Commission on Disabilities

This committee, consisting of staff members and citizens, is active and involved in matters which enhance the quality of life for Bloomfield's residents with physical disabilities. The committee provides opportunities for socialization and education throughout the year. The committee is also active in various celebrations and programs, providing further opportunities for disabled and non-disabled residents to meet and work together. Also included in their budget are provisions for monthly meetings of the committee, transportation when necessary, and a yearly social for members of the committee.

Beautification Committee

The Beautification Committee, established in 1988, is an active group of volunteers appointed by the Town Council. The committee members are responsible for developing and maintaining various gardens throughout the Town of Bloomfield, particularly those located on the main entrance streets. The Committee has established and maintained 28 flowerbeds and beautification projects around Town. The Committee has also undertaken median beautification projects on state-owned roadways, especially within the business corridors. In addition to their own work with gardens, the committee has been successful in enlisting the help of local companies to beautify the Town. The committee annually presents a variety of awards to residents and businesses in recognition of their efforts in making Bloomfield a lovely place in which to live.

Board of Assessment Appeals

This State mandated Board is a Town Council appointed body, which is responsible for hearing appeals from assessments established by the Tax Assessor. The Board may add or remove property to/from the Grand List as appropriate. The Board of Tax Review is required to meet three times annually.

Commission on Aging

Appointed by the Town Council for four-year terms, this eleven-member commission works closely with the Department of Senior Services and the State Commission on Aging. This commission supports and maintains the efforts of senior citizens within the Town of Bloomfield.

Elections

The Town Clerk's office has a number of important legal responsibilities in the conduct of elections. These responsibilities are fulfilled under the guidance of the Secretary of the State who is Connecticut's Commissioner of Elections and in accordance with Title 9 of the Connecticut General Statutes and related federal and state election laws and regulations. Responsibilities include but are not limited to the following: creates/prepares/administers poll ballots, absentee ballots, military and overseas ballots. Instructs election officials, prints moderator returns, sample ballots, tally sheets, provides election supplies, records and certifies election results, administers oath of office, maintains election and campaign finance records, files reports required by State Elections Division, Secretary of the State, Department of Justices and political entities. Supervises the recording of elections, primaries, and referendum returns, prepares legal notices.

Inland Wetlands & Watercourse Commission

The Inland Wetlands and Watercourse Commission was created in 1974 as a result of the State's adoption of the Inland Wetlands and Watercourse Act. The commission has the responsibility of protecting and regulating the use and development of all designated wetland areas within the Town of Bloomfield. This appointed, nine-member commission reviews applications for new development as well as enforcing the regulations in cases of violations. The Commission meets on the third Monday of every month although large development projects may require that they convene more often.

Registrar of Voters

The office of the Registrar of Voters is an elected position, governed by the Connecticut General Statutes and compensated by the municipality in which the Registrars serve. The Registrars administer all elections: national, state, municipal, primaries and referenda. Registrars are responsible for voter education and organizing the annual canvass of electors. Registrars maintain and update files, prepare department budgets and train election officials. The Registrars attend special meetings called by the Secretary of State. Registrars also join and attend meetings of the Registrar of Voters Association of Connecticut (ROVAC) in order to keep current on impending and new legislation, which impacts their office.

Town Plan & Zoning

This Commission establishes zoning and subdivision regulations governing land use and development within the Town, as authorized by State Statute and in accordance with the Plan of Development. Funding includes advertising of hearing notices and Commission decisions and clerical services of the clerk of the Commission for recording of meetings and hearings and preparation of minutes. Also included in the funding are provisions for technical supplies such as minute books and printing of regulations and zoning maps.

Economic Development Commission

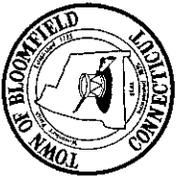
The Commission is responsible for carrying out duties conferred upon the Town by the Connecticut General Statutes regarding economic development. The Commission receives staff support from the Economic Development Director.

Youth Adult Council

This is a volunteer council mandated in the DCF Grant and appointed by the Town Council. The council works with the youth, the community and designated department heads to coordinate their efforts through the Town's Youth Service Department. Through the efforts of this council, the youth have established a rapport with the Chief of Police, Director of Leisure Services and the Town Council as well as community designees and have jointly executed many successful events. The Youth Adult Council offers a scholarship to a graduating Bloomfield High School student entering the field of Public Administration.

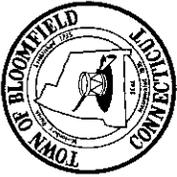
Zoning Board of Appeals

The Zoning Board of Appeals is an elected board responsible for hearing appeals from the decisions of the Building Official and Zoning Enforcement Officer. The Board acts on requests for variances and special exceptions, based on statutory and local regulatory requirements. Funding includes provisions for required legal advertisement of hearing notices and Board decisions. Also included in the funding are clerical services at meetings and the preparation of meeting minutes as well as technical supplies such as minute books and recording tapes.



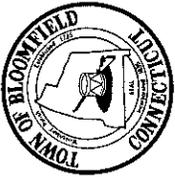
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved		
0210 TOWN PLAN & ZONING	2,412	6,135	1,227	6,135	7,135	7,135	16.30	
0220 ZONING BOARD OF APPEALS	2,608	2,992	437	2,992	2,992	2,992	0.00	
0230 BOARD OF TAX REVIEW	842	4,506	216	4,506	4,506	4,506	0.00	
0240 REGISTRAR OF VOTERS	78,271	97,257	75,770	97,257	114,143	114,143	17.36	
0241 ELECTIONS	14,392	30,000	19,779	30,000	31,300	31,300	4.33	
0250 INLAND WETLANDS & WATER COURS	1,960	3,930	415	3,930	3,930	3,930	0.00	
0260 ECONOMIC DEVELOPMENT COMM	38	1,455	719	1,455	1,455	1,455	0.00	
0275 COMMISSION ON AGING	3,518	3,390	514	3,390	3,390	3,390	0.00	
0281 YOUTH ADULT COUNCIL	2,905	3,000	996	3,000	3,000	3,000	0.00	
0290 ADVISORY COMM ON HANDICAPPED	0	1,000	0	1,000	1,000	1,000	0.00	
0294 Conserv, Energy, & Envirmt Com	0	0	0	0	0	2,400	0.00	
0295 BEAUTIFICATION COMMITTEE	3,400	3,400	2,645	3,400	3,400	3,400	0.00	
01 ADMINISTRATION	698	1,000	0	1,000	1,000	1,000	0.00	
0297 ETHICS COMMISSION	0	500	0	500	500	500	0.00	
BOARDS & AGENCIES	111,044	158,565	102,718	158,565	177,751	180,151	13.61	



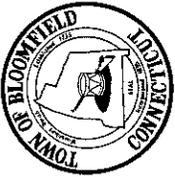
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
51237 PAYROLL TAXES	65	115	15	115	115	115	0.00	
52221 ADVERTISING	1,410	3,000	884	3,000	4,000	4,000	33.33	
52231 OTHER CONTRACTUAL SERVICES	845	1,500	328	1,500	1,500	1,500	0.00	
52233 EDUCATION/TRAINING	40	220	0	220	220	220	0.00	
54441 OFFICE SUPPLIES	17	300	0	300	300	300	0.00	
54446 TECHNICAL SUPPLIES	35	1,000	0	1,000	1,000	1,000	0.00	
0210 Totals	2,412	6,135	1,227	6,135	7,135	7,135	16.30	



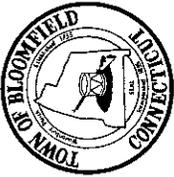
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51237 PAYROLL TAXES	62	92	2	92	92	92	0.00
52221 ADVERTISING	1,500	1,500	402	1,500	1,500	1,500	0.00
52231 OTHER CONTRACTUAL SERVICES	1,046	1,200	32	1,200	1,200	1,200	0.00
54446 TECHNICAL SUPPLIES	0	200	0	200	200	200	0.00
0220 Totals	2,608	2,992	437	2,992	2,992	2,992	0.00



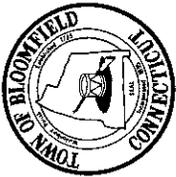
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
51113 PART TIME	696	4,000	187	4,000	4,000	4,000	0.00	
51237 PAYROLL TAXES	0	306	0	306	306	306	0.00	
52221 ADVERTISING	146	200	29	200	200	200	0.00	
0230 Totals	842	4,506	216	4,506	4,506	4,506	0.00	



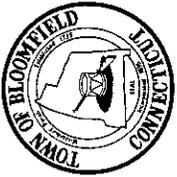
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
51113 PART TIME	53,203	54,340	35,002	54,340	57,602	57,602	6.00	
51237 PAYROLL TAXES	4,351	4,157	3,179	4,157	4,406	4,406	5.99	
52222 DUES & SUBSCRIPTIONS	110	110	110	110	110	110	0.00	
52223 TRAVEL	66	100	37	100	100	100	0.00	
52231 OTHER CONTRACTUAL SERVICES	2,733	5,500	5,500	5,500	5,500	5,500	0.00	
52234 CONFERENCES & MEETINGS	1,798	1,800	720	1,783	1,800	1,800	0.00	
52261 ELECTIONS	15,562	30,250	30,267	30,267	41,075	41,075	35.79	
54441 OFFICE SUPPLIES	448	1,000	956	1,000	1,000	1,000	0.00	
56661 TECHNICAL EQUIPMENT	0	0	0	0	2,550	2,550	0.00	
0240 Totals	78,271	97,257	75,770	97,257	114,143	114,143	17.36	



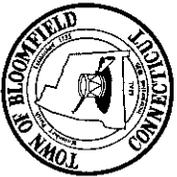
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
52221 ADVERTISING	506	2,000	953	2,000	2,000	2,000	0.00
52229 CONSULTANT	0	1,000	0	1,000	1,000	1,000	0.00
52230 EQUIPMENT RENTAL	1,597	5,200	4,289	5,200	5,200	5,200	0.00
53304 TELEPHONE	4,259	4,800	1,995	4,800	3,800	3,800	-20.83
53350 BOE LABOR	615	2,000	1,140	2,000	2,000	2,000	0.00
54446 TECHNICAL SUPPLIES	7,416	15,000	11,402	15,000	17,300	17,300	15.33
0241 Totals	14,392	30,000	19,779	30,000	31,300	31,300	4.33



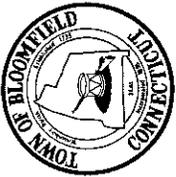
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
51237 PAYROLL TAXES	28	180	2	180	230	230	27.78
52221 ADVERTISING	1,143	1,200	387	1,200	3,000	3,000	150.00
52231 OTHER CONTRACTUAL SERVICES	789	2,350	26	2,350	500	500	-78.72
54446 TECHNICAL SUPPLIES	0	200	0	200	200	200	0.00
0250 Totals	1,960	3,930	415	3,930	3,930	3,930	0.00



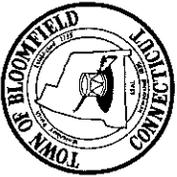
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
52251 PROFESSIONAL SERVICES	38	1,000	650	1,000	1,000	1,000	0.00	
54446 TECHNICAL SUPPLIES	0	455	69	455	455	455	0.00	
0260 Totals	38	1,455	719	1,455	1,455	1,455	0.00	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
0275 - COMMISSION ON AGING									
52234 CONFERENCES & MEETINGS	2,390	2,390	0	2,390	2,390	2,390	0.00		
54449 FOOD & MEALS	1,128	1,000	514	1,000	1,000	1,000	0.00		
0275 Totals	3,518	3,390	514	3,390	3,390	3,390	0.00		



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
0281 - YOUTH ADULT COUNCIL 52231 OTHER CONTRACTUAL SERVICES 0281 Totals	2,905	3,000	996	3,000	3,000	3,000	0.00		
	2,905	3,000	996	3,000	3,000	3,000	0.00		



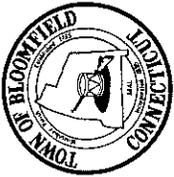
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2015 Manager Recommend	FY 2015 Council Approved	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
Line Code & Description 0290 - ADVISORY COMM ON HANDICAPPED 52231 OTHER CONTRACTUAL SERVICES 0290 Totals	0	1,000	0	1,000	1,000	1,000	1,000	1,000	0.00
	0	1,000	0	1,000	1,000	1,000	1,000	1,000	0.00



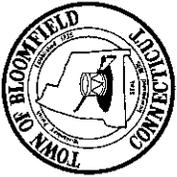
**TOWN OF BLOOMFIELD
FY 0 - 2016 BUDGET**

Line Code & Description	FY 2014 - 2015			FY 0 - 2016			
	FY 2014 Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0294 - CONSERV, ENERGY, & ENVRMNT COM	0	0	0	0	0	2,400	0.00
52231 OTHER CONTRACTUAL SERVICES	0	0	0	0	0	2,400	0.00
0294 Totals	0	0	0	0	0	2,400	0.00



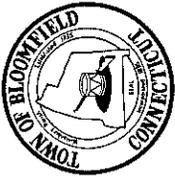
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
54447 AGRICULTURAL SUPPLIES	3,400	3,400	2,645	3,400	3,400	3,400	0.00	
0295 Totals	<u>3,400</u>	<u>3,400</u>	<u>2,645</u>	<u>3,400</u>	<u>3,400</u>	<u>3,400</u>	<u>0.00</u>	



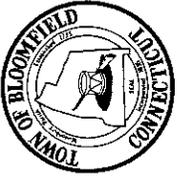
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014 - 2015			FY 2015 - 2016			
	FY 2014 Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
52231 OTHER CONTRACTUAL SERVICES	698	1,000	0	1,000	1,000	1,000	0.00



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0296 - FAIR RENT COMMISSION	698	1,000	0	1,000	1,000	1,000	0.00
0296 Totals							



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved			
0297 - ETHICS COMMISSION	0	500	0	500	500	500	500	500	0.00
52231 OTHER CONTRACTUAL SERVICES	0	500	0	500	500	500	500	500	0.00
0297 Totals	0	500	0	500	500	500	500	500	0.00

PLANNING & DEVELOPMENT

Building Division

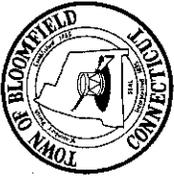
The primary function of the Building Division is to assure public safety in new buildings and alterations to existing buildings. This is accomplished by administering the State of Connecticut Building Code. To perform these functions, division personnel accept applications, review plans for building and zoning requirements, issue permits, perform field inspections, maintain records and issue Certificates of Occupancy. A new Deputy Building Official has been included in the FY 16 budget to assist with the new development projects coming on line in 2015-16 and beyond. Also included is new funding for a Permitting System for more efficient management of the permit process.

Engineering Division

The division is staffed by a Professional Engineer and Wetland Agent. Engineering services include preparation/review of plans and specifications, contract monitoring and construction monitoring. The division also provides limited survey support and technical services for these projects and to other Town departments. The division also provides information services for the Town by maintaining an extensive collection of maps.

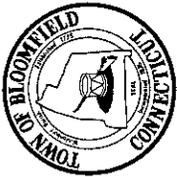
Land Use & Code Enforcement Division

This office is responsible for the administration and coordination of the Town Plan & Zoning Commission, Zoning Board of Appeals, and Inland Wetlands & Watercourse Commission, Economic Development Commission and all related matters. All permits and inspections relating to zoning, building, landscape ordinance complaints, wetlands and general engineering issues are under the general oversight of this office. Over the past several years, this office has also taken the lead in economic development activities within the town. Within the last year, a Small Cities Housing Rehabilitation grant program has been reactivated and administered through this office. This office also provides GIS services with a staff GIS Coordinator. Also included here is funding for the Town's Economic Development Consultant which was established in FY 15.



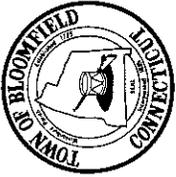
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
02 ENGINEERING	283,560	309,764	185,593	309,764	309,694	309,694	-0.02	
03 BUILDING	139,449	143,640	58,052	143,640	172,636	172,636	20.19	
04 LAND USE & CODE ENFORCEMENT	288,165	297,060	198,778	297,060	284,739	284,739	-4.15	
05 ECONOMIC DEVELOPMENT	87,414	120,500	55,481	120,500	120,000	120,000	-0.41	
PLANNING & DEVELOPMENT	798,587	870,964	497,903	870,964	887,069	887,069	1.85	



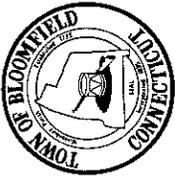
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: ENGINEERING</i>								
51111 FULL TIME	255,380	262,438	170,825	262,438	269,804	269,804	2.81	
51112 OVERTIME	278	1,800	164	1,800	1,800	1,800	0.00	
51237 PAYROLL TAXES	19,432	20,076	12,946	20,076	20,640	20,640	2.81	
52233 EDUCATION/TRAINING	814	2,000	416	2,000	2,000	2,000	0.00	
52250 ENGINEERING SERVICES	5,264	18,000	188	18,000	10,000	10,000	-44.44	
53304 TELEPHONE	542	600	352	600	600	600	0.00	
54441 OFFICE SUPPLIES	400	600	544	600	600	600	0.00	
54442 UNIFORMS & CLOTHINGS	0	400	0	400	400	400	0.00	
54446 TECHNICAL SUPPLIES	608	1,050	159	1,050	1,050	1,050	0.00	
56661 TECHNICAL EQUIPMENT	505	2,000	0	2,000	2,000	2,000	0.00	
56665 OFFICE EQUIPMENT	336	800	0	800	800	800	0.00	
DIVISION TOTALS:	283,560	309,764	185,593	309,764	309,694	309,694	-0.02	



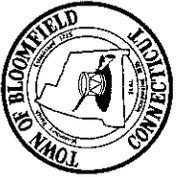
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: BUILDING</i>								
51111 FULL TIME	81,889	80,855	53,718	80,855	139,142	139,142	72.09	
51237 PAYROLL TAXES	6,212	6,185	4,063	6,185	10,644	10,644	72.09	
52229 CONSULTANT	50,000	51,250	0	51,250	3,000	3,000	-94.15	
52233 EDUCATION/TRAINING	125	1,800	225	1,800	1,800	1,800	0.00	
53304 TELEPHONE	0	450	0	450	450	450	0.00	
54441 OFFICE SUPPLIES	100	100	0	100	100	100	0.00	
54446 TECHNICAL SUPPLIES	1,123	3,000	46	3,000	17,500	17,500	483.33	
DIVISION TOTALS:	139,449	143,640	58,052	143,640	172,636	172,636	20.19	



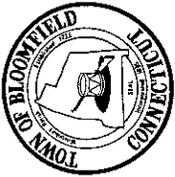
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: LAND USE & CODE ENFORCEMENT</i>							
51111 FULL TIME	266,564	273,507	176,805	273,507	262,061	262,061	-4.18
51237 PAYROLL TAXES	19,974	20,923	20,667	20,923	20,048	20,048	-4.18
52233 EDUCATION/TRAINING	0	200	38	200	200	200	0.00
53304 TELEPHONE	1,627	1,800	1,268	1,800	1,800	1,800	0.00
54446 TECHNICAL SUPPLIES	0	300	0	300	300	300	0.00
56665 OFFICE EQUIPMENT	0	330	0	330	330	330	0.00
<i>DIVISION TOTALS:</i>	288,165	297,060	198,778	297,060	284,739	284,739	-4.15



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: ECONOMIC DEVELOPMENT</i>							
52229 CONSULTANT	79,712	120,000	55,481	120,000	118,000	118,000	-1.67
54446 TECHNICAL SUPPLIES	0	500	0	500	2,000	2,000	300.00
56661 TECHNICAL EQUIPMENT	7,702	0	0	0	0	0	0.00
<i>DIVISION TOTALS:</i>	87,414	120,500	55,481	120,500	120,000	120,000	-0.41



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0301 Totals	798,587	870,964	497,903	870,964	887,069	887,069	1.85

PUBLIC SAFETY

Police – Administration Division

The Administrative Division is responsible for the overall operations of the Police Department and Bloomfield Volunteer Ambulance service. The staff consists of the Chief of Police, Operations Captain, Administrative Assistant and Clerk Typist. The Chief and Operations Captain oversee and coordinate the activities of the Patrol, Professional Services, Support Services, Emergency Medical Services divisions and Accreditation efforts, as well as acting as the Town's Emergency Manager and Traffic Authority. The division strives to develop and maintain effective rules, regulations and policies as well as managing personnel, labor relation issues, enacting local, state and federal mandates. The division is also responsible for technology management and development, grant identification, application and management, fiscal management and compiling and analyzing statistics in order to improve the department's delivery of service to the Bloomfield community.

Police – Professional Services Division

The Professional Services Division incorporates the Training, Communication, Evidence Storage, Prisoner Detention, and the Internal Affairs Units. The staff consists of a lieutenant, sergeant, patrol officer, 6 full-time dispatchers, 1 part-time dispatcher and 1 part-time accreditation employee. The *Training Unit* ensures that all officers receive their mandated State certification training, as well as all other training mandates received from local, state or federal entities, and develops and recommends policy updates and implementation. Enhanced training skills and skill mastery trainings are offered for all personnel according to their assignment and the needs of the community. The *Communications Unit* provides the community with enhanced 911 services, coordinates the department's telephone system, coordinates the State and local NCIC/COLLECT computer interfaces and coordinates all radio communications for the Police/EMS, the Blue Hills Fire Department and other Town Departments. The *Internal Affairs Unit* conducts investigations into all official internal and external administrative complaints against departmental personnel. Investigations

are forwarded to the Chief of Police for review and findings.

Police – Patrol Division

The Patrol Division is the uniformed first-line response of the Police Department. This division consists of Patrol, Traffic and K-9 Units. The *Patrol Division's* first and foremost responsibility is to respond to emergency and non-emergency calls for service. The unit is also responsible for creating a visible and proactive presence within the community in an effort to develop positive partnerships with community members in order to deter and prevent criminal or unsafe activity. Patrol Officers are the first responders for all criminal, traffic and medical calls. Their vehicles are equipped with first-aid kits, defibrillators, oxygen units and extrication tools, as well as crime scene processing supplies, animal snares, water-rescue floats, emergency flares, emergency lighting, speed enforcement devices and camera systems. Officers communicate with radios and mobile laptop computers. The *Traffic Unit* conducts periodic and random traffic enforcement, investigates motor vehicle accidents, and conducts commercial truck inspections and planned safety inspections for local businesses. Their goal is to increase the safety of our roadways and prevent motor vehicle collisions. The *K-9 Unit* provides protection, search and recovery support, and narcotic detection for the department. The unit also participates in community education and awareness programs. Full staffing within the Patrol Division consists of a lieutenant, 6 sergeants and 26 patrol officers.

There are a number of regional services that augment the Patrol Division's function including SWAT, accident reconstruction, hostage negotiation and incident command units.

Police – Support Services Division

The Support Services Division consists of the Investigative Unit, Community Services, Records Unit, and Animal Control. *The Investigative Unit* handles major, long-term and/or highly technical criminal cases, white-collar crime, and the arrests warrant system. *The Community Services Unit* is responsible for Community Services and the Records, School Resource and Animal Control Sections. *Community Services* is responsible for coordinating the community policing efforts of the Police Department, such as conducting neighborhood and commercial block watch groups, Citizens' Police Awareness Academy, recruitment activities, bicycle patrol, child seat installation and assisting the Town with nuisance abatement projects and other non-traditional police activities such as neighborhood clean-ups. *The School Resource* section provides a daily presence at the Middle School and High School for programs and law enforcement, as well as providing assistance to the Elementary and Private/Magnet schools in the community. School Resource Officers participate in the Juvenile Review Board and assist in youth activity groups. *The Records* section is responsible for handling all department case reports, accident reports, pistol permits and other miscellaneous record keeping functions, including data entry, records retrieval, routing FOI requests, administering the Citation Review Board and assisting the public.

Animal Control is responsible for taking all animal complaints within the Town including the actual response and all related administrative duties such as assisting in compliance surveys, identifying and addressing abuse situations, managing the animal shelter, conducting education and awareness seminars and coordinating with all applicable local and state entities.

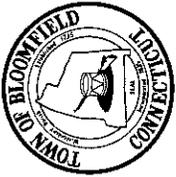
Police – Emergency Medical Services Division

The Emergency Medical Services (EMS) Division is responsible for Emergency Management and provides 24-hour coverage of the Bloomfield Volunteer Ambulance service, utilizing a unique and effective blend of volunteer Emergency Medical Technicians and contracted Paramedics. EMS provides both basic and advanced life support ambulance response. The BVA Coordinator is responsible for the division; assisted by members of the volunteer EMTs who serve as Duty Chiefs. Additional volunteer leadership opportunities are available by participation on the "CC" committee, which assists with various operational responsibilities and acts as the "voice of the volunteers." The EMS division is responsible for policy development and management, volunteer recruitment and retention, training and certification, reporting and compliance and fiscal and contract management for the ambulance operation. The division also conducts education programs for Town personnel and community members, including the following programs: the Blood Borne Pathogen, CPR, EMT, and Police First Responder. The EMS Division provides liaison with the community nursing homes, to ensure safety compliance, with CMED for medical dispatch and with area hospitals and all related local, state and federal agencies to ensure compliance and proper ambulance operation. The BVA coordinator also assists the Chief of Police with emergency operations and is responsible for maintenance of and training on all aspects of the Town's emergency operations plan, as well as maintaining the emergency operations center. This is a Town-wide commitment and requires coordination with the local fire departments, health district and other stakeholders impacted by the plan.



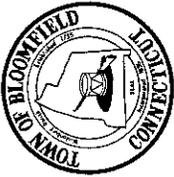
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
01 ADMINISTRATION	576,276	608,190	377,310	608,190	634,611	634,611	4.34	
06 POLICE PATROL	3,452,231	3,520,932	2,241,769	3,520,932	3,570,659	3,570,659	1.41	
07 POLICE SUPPORT SERVICES	1,139,974	1,380,548	806,303	1,380,548	1,471,303	1,471,303	6.57	
08 POLICE PROFESSIONAL SERVICES	1,150,228	1,237,187	773,417	1,237,187	1,256,411	1,256,411	1.55	
09 EMERGENCY MEDICAL SERVICES	637,256	685,961	411,723	685,961	693,715	693,715	1.13	
11 POLICE VEHICLES	114,216	102,513	74,717	102,513	80,513	80,513	-21.46	
PUBLIC SAFETY	7,070,182	7,535,331	4,685,239	7,535,331	7,707,212	7,707,212	2.28	



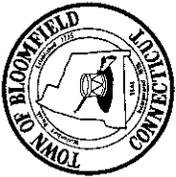
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0311 - POLICE							
<i>Division: ADMINISTRATION</i>							
<i>Unit 00: ALL DIVISION</i>							
5111 FULL TIME	304,788	312,622	233,534	312,622	372,818	372,818	19.26
51237 PAYROLL TAXES	23,594	26,012	17,143	26,012	28,520	28,520	9.64
52222 DUES & SUBSCRIPTIONS	8,381	10,709	5,489	10,709	9,402	9,402	-12.20
52225 LAUNDRY & DRY CLEANING	16,196	20,444	9,765	20,444	20,444	20,444	0.00
52227 REPAIRS & MAINT. CONTRACT	31,370	37,869	20,861	37,869	33,169	33,169	-12.41
52231 OTHER CONTRACTUAL SERVICES	23,830	30,760	21,426	30,760	29,518	29,518	-4.04
52233 EDUCATION/TRAINING	7,402	8,500	4,456	8,500	8,500	8,500	0.00
53304 TELEPHONE	10,859	10,665	6,747	10,665	10,665	10,665	0.00
54441 OFFICE SUPPLIES	8,030	14,300	5,272	14,300	13,800	13,800	-3.50
54442 UNIFORMS & CLOTHINGS	62,272	54,500	22,590	54,500	53,375	53,375	-2.06
54446 TECHNICAL SUPPLIES	12,855	15,000	5,602	15,000	15,000	15,000	0.00
54449 FOOD & MEALS	3,009	3,900	2,356	3,900	3,900	3,900	0.00
56661 TECHNICAL EQUIPMENT	50,863	27,500	16,080	27,500	27,500	27,500	0.00
56665 OFFICE EQUIPMENT	977	8,000	5,989	8,000	8,000	8,000	0.00
DIVISION TOTALS:	576,276	608,190	377,310	608,190	634,611	634,611	4.34



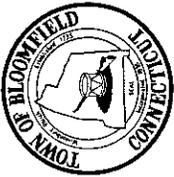
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: POLICE PATROL</i>							
Unit 00: ALL DIVISION							
51111 FULL TIME	2,650,871	2,653,808	1,732,215	2,653,808	2,694,721	2,694,721	1.54
51112 OVERTIME	460,922	511,089	279,128	511,089	511,997	511,997	0.18
51115 POLICE CONTRACTUAL	90,737	91,444	67,463	91,444	93,731	93,731	2.50
51237 PAYROLL TAXES	230,256	249,110	152,488	249,110	252,484	252,484	1.35
52227 REPAIRS & MAINT. CONTRACT	3,196	5,660	2,786	5,660	5,660	5,660	0.00
54441 OFFICE SUPPLIES	233	500	0	500	500	500	0.00
54446 TECHNICAL SUPPLIES	615	626	0	626	626	626	0.00
54449 FOOD & MEALS	275	500	91	500	500	500	0.00
56661 TECHNICAL EQUIPMENT	14,144	7,195	6,623	7,195	9,440	9,440	31.20
56665 OFFICE EQUIPMENT	982	1,000	975	1,000	1,000	1,000	0.00
<i>DIVISION TOTALS:</i>	3,452,231	3,520,932	2,241,769	3,520,932	3,570,659	3,570,659	1.41



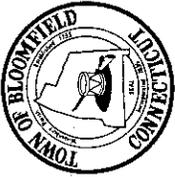
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: POLICE SUPPORT SERVICES</i>							
Unit 00: ALL DIVISION							
51111 FULL TIME	873,742	1,049,522	612,829	1,049,522	1,133,661	1,133,661	8.02
51112 OVERTIME	139,533	183,173	112,160	183,173	183,498	183,498	0.18
51117 PAID BENEFITS	5,480	6,480	5,240	6,480	6,480	6,480	0.00
51237 PAYROLL TAXES	73,327	95,565	53,114	95,565	101,259	101,259	5.96
52221 ADVERTISING	212	1,200	205	1,200	500	500	-58.33
52223 TRAVEL	0	350	0	350	350	350	0.00
52227 REPAIRS & MAINT. CONTRACT	920	1,000	201	1,000	1,000	1,000	0.00
52231 OTHER CONTRACTUAL SERVICES	35,420	32,128	18,028	32,128	29,175	29,175	-9.19
54441 OFFICE SUPPLIES	1,990	1,800	445	1,800	1,800	1,800	0.00
54446 TECHNICAL SUPPLIES	4,756	5,030	2,312	5,030	5,730	5,730	13.92
54449 FOOD & MEALS	1,027	1,000	734	1,000	1,000	1,000	0.00
56661 TECHNICAL EQUIPMENT	1,500	1,500	532	1,500	5,050	5,050	236.67
56665 OFFICE EQUIPMENT	2,067	1,800	502	1,800	1,800	1,800	0.00
DIVISION TOTALS:	1,139,974	1,380,548	806,303	1,380,548	1,471,303	1,471,303	6.57



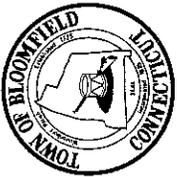
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: POLICE PROFESSIONAL SERVICES</i>								
Unit 00: ALL DIVISION								
51111 FULL TIME	620,199	640,626	419,095	640,626	668,398	668,398	4.34	
51112 OVERTIME	209,992	248,213	160,737	248,213	248,654	248,654	0.18	
51113 PART TIME	55,840	52,576	36,551	52,576	41,613	41,613	-20.85	
51115 POLICE CONTRACTUAL	17,171	24,289	14,199	24,289	24,896	24,896	2.50	
51237 PAYROLL TAXES	64,621	73,876	43,706	73,876	75,242	75,242	1.85	
52227 REPAIRS & MAINT. CONTRACT	61,787	75,220	26,700	75,220	69,276	69,276	-7.90	
52231 OTHER CONTRACTUAL SERVICES	43,097	46,099	43,476	46,099	47,044	47,044	2.05	
52233 EDUCATION/TRAINING	29,688	30,740	16,163	30,740	30,740	30,740	0.00	
54441 OFFICE SUPPLIES	1,067	2,300	613	2,300	1,800	1,800	-21.74	
54446 TECHNICAL SUPPLIES	44,704	40,448	11,359	40,448	45,448	45,448	12.36	
54449 FOOD & MEALS	602	500	461	500	1,000	1,000	100.00	
56661 TECHNICAL EQUIPMENT	1,258	2,300	358	2,300	2,300	2,300	0.00	
DIVISION TOTALS:	1,150,228	1,237,187	773,417	1,237,187	1,256,411	1,256,411	1.55	



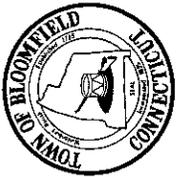
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: EMERGENCY MEDICAL SERVICES</i>								
Unit 00: ALL DIVISION								
51111 FULL TIME	79,583	94,328	61,333	94,328	97,029	97,029	2.86	
51112 OVERTIME	8,682	8,974	7,051	8,974	8,990	8,990	0.18	
51113 PART TIME	0	0	0	0	26,100	26,100	0.00	
51117 PAID BENEFITS	33,410	37,400	16,000	29,571	27,000	27,000	-27.81	
51237 PAYROLL TAXES	6,612	7,903	4,841	7,903	10,184	10,184	28.86	
52225 LAUNDRY & DRY CLEANING	750	500	500	500	500	500	0.00	
52231 OTHER CONTRACTUAL SERVICES	446,357	469,160	275,050	469,160	474,088	474,088	1.05	
52233 EDUCATION/TRAINING	9,202	13,200	8,540	13,200	6,200	6,200	-53.03	
52259 BLOODBORNE PATHOGEN	2,784	3,346	2,357	3,346	3,674	3,674	9.80	
54442 UNIFORMS & CLOTHINGS	5,381	5,000	2,025	5,000	5,000	5,000	0.00	
54446 TECHNICAL SUPPLIES	18,831	24,350	15,494	24,350	24,350	24,350	0.00	
54449 FOOD & MEALS	465	500	111	500	500	500	0.00	
56661 TECHNICAL EQUIPMENT	9,113	12,100	12,899	19,929	5,900	5,900	-51.24	
56665 OFFICE EQUIPMENT	9,297	3,200	181	3,200	3,200	3,200	0.00	
52231 OTHER CONTRACTUAL SERVICES	5,000	5,000	5,000	5,000	0	0	-100.00	
54441 OFFICE SUPPLIES	1,000	1,000	341	1,000	1,000	1,000	0.00	
<i>DIVISION TOTALS:</i>	637,256	685,961	411,723	685,961	693,715	693,715	1.13	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
<i>Division: POLICE VEHICLES</i>									
Unit 00: ALL DIVISION									
56661 TECHNICAL EQUIPMENT	114,216	102,513	74,717	102,513	80,513	80,513	-21.46		
<i>DIVISION TOTALS:</i>	<i>114,216</i>	<i>102,513</i>	<i>74,717</i>	<i>102,513</i>	<i>80,513</i>	<i>80,513</i>	<i>-21.46</i>		



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2014 - 2015		FY 2015 - 2016			
	Actual Expenditure		FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0311 Totals	7,070,182		7,535,331	4,685,239	7,535,331	7,707,212	7,707,212	2.28

PUBLIC WORKS

Administration

The Public Works Department administration is staffed by the Director of Public Works & Facilities and an office administrator. Responsibilities include managing and coordinating all of the town's public works functions. This includes preparing and managing the department's operating and capital budgets; managing all personnel and personnel matters; coordinating and assuring compliance with permits and regulations; establishing departmental policies and procedures; recommending ordinance modifications and enforcement; preparation of reports and communications; ensuring training and education; and compliance with statutes and ordinances. Strategic planning is a vital role of the administration section. This planning ensures that the department and the town are anticipating, planning and budgeting for future growth of the town and the department. The service delivery has evolved over a number of years, consolidating services and removing duplication of effort. Most all equipment is multi-use, and the department is highly mechanized in most areas. Funding for this division generally falls under one of the five object accounts; other contractual services, Education and training, Telephone/Communications, Office Supplies and Technical Equipment.

Field Operations

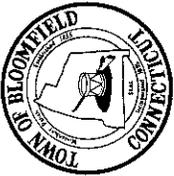
This area consists of a Field Operations Manager and 19-person crew. This area of the Public Works Department is the manpower component for all Field Operations activities, which encompasses town road and grounds services and select Board of Education grounds services. The Operations Services area of the Public Works Department is responsible for streets and highway maintenance, park and grounds maintenance, and the oversight of solid waste collection. This includes asset management for town owned items such as rail, signs, lights, pavement, pavement markings and trees. Streets and highway maintenance includes removal of snow, sand, litter and other debris from within the Town's accepted rights-of-way. Conducts general street maintenance including the management and oversight of roadway paving and resurfacing, lane striping, sweeping, guard rail and fencing repairs and general storm water maintenance. Coordinates town-wide beautification program. Parks and grounds maintenance includes all town parks and public spaces. This involves turf management, ornamental pruning, landscaping, road-side mowing, and application of herbicides. This also includes any necessary graffiti removal within the

public right-of-way. Maintenance and repair to town-owned utility poles is administered through this activity code. Solid waste management is conducted primarily through a long-term contract with All-American Waste Services. The agreement runs through March of 2016. This includes collection and disposal of municipal solid waste and recyclables from residential properties and municipal buildings (including schools). Hazardous materials, electronics and special collections are conducted quarterly (or as needed) and are administered through a multi-town approach involving the Capital Region Council of Governments. The Operations portion of the Public Works budget divides into individual object accounts where activities are directly attributable. These cost centers include major cost centers such as Other Contractual Services, Bulky Waste Disposal, Uniforms and Clothing, Construction Material, Road Aide Materials, Traffic Control Supplies, and Technical Equipment. Most work and infrastructure improvements are conducted in-house. In-house management is utilized for those activities requiring external assistance.

Fleet Operations

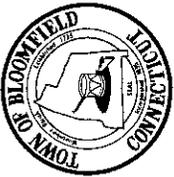
This area consists of the Working Foreman/Garage and line staff. The area functions within a repair garage located at the Public Works facility, 21 Southwood Road. This public works group is directly responsible for the repair, maintenance and fueling management of a mixed group of approximately 275 units, with a \$7 million replacement value, that travel in excess of 1,000,000 miles per year. This consists of the entire Town, Ambulance, and Board of Education fleet as well as both Fire District's vehicles (under a pay for service agreement), major repairs to Wintonbury Hills Golf Course equipment, and regional services' initiatives.

The Fleet portion of the Public Works budget divides into individual cost centers where activities are directly attributable. These cost centers include major object accounts such as Other Contractual Services, Equipment Parts, Fuel, and Technical Equipment.



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
01 ADMINISTRATION	255,537	266,782	159,055	266,782	292,648	292,648	9.70	
14 PW FIELD OPERATION	1,955,875	1,966,412	1,220,008	1,966,412	1,995,429	1,995,429	1.48	
15 PW FLEET OPERATIONS	910,475	926,325	502,008	926,325	890,405	890,405	-3.88	
PUBLIC WORKS	3,121,887	3,159,519	1,881,072	3,159,519	3,178,482	3,178,482	0.60	



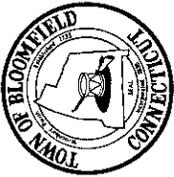
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
<i>Division: ADMINISTRATION</i>									
51111 FULL TIME	184,922	188,988	123,063	188,988	194,456	194,456	2.89		
51237 PAYROLL TAXES	13,233	14,458	8,559	14,458	14,876	14,876	2.89		
52231 OTHER CONTRACTUAL SERVICES	35,000	35,000	17,515	35,000	49,750	49,750	42.14		
52233 EDUCATION/TRAINING	9,250	9,340	4,933	9,340	12,190	12,190	30.51		
53304 TELEPHONE	9,361	13,996	4,831	13,996	15,376	15,376	9.86		
54441 OFFICE SUPPLIES	3,772	5,000	2,453	5,000	6,000	6,000	20.00		
DIVISION TOTALS:	255,537	266,782	161,355	266,782	292,648	292,648	9.70		



TOWN OF BLOOMFIELD FY 2015 - 2016 BUDGET

Line Code & Description 0401 - PUBLIC WORKS	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
<i>Division: PW FIELD OPERATION</i>									
51111 FULL TIME	1,079,993	1,224,495	757,203	1,224,495	1,253,308	1,253,308	2.35		
51112 OVERTIME	142,849	128,744	105,372	128,744	128,744	128,744	0.00		
51237 PAYROLL TAXES	91,238	103,523	63,939	103,523	105,727	105,727	2.13		
52230 EQUIPMENT RENTAL	18,500	18,500	10,796	18,500	18,500	18,500	0.00		
52231 OTHER CONTRACTUAL SERVICES	80,089	66,800	37,177	66,800	64,300	64,300	-3.74		
52242 BULKY WASTE DISPOSAL	13,351	18,000	2,745	18,000	18,000	18,000	0.00		
53344 CLEANING SUPPLIES	2,878	3,550	758	3,550	3,550	3,550	0.00		
54442 UNIFORMS & CLOTHINGS	29,238	30,000	16,190	30,000	30,000	30,000	0.00		
54443 CONSTRUCTION MATERIALS	46,977	51,300	33,956	51,300	56,300	56,300	9.75		
54446 TECHNICAL SUPPLIES	16,000	16,000	8,647	16,000	16,000	16,000	0.00		
54449 FOOD & MEALS	8,500	8,500	6,748	8,500	8,500	8,500	0.00		
54450 ROAD AID MATERIALS	324,634	170,000	123,740	170,000	170,000	170,000	0.00		
54452 TRAFFIC CONTROL SUPPLIES	26,500	40,500	2,994	40,500	40,500	40,500	0.00		
54460 ATHLETIC FIELD SUPPORT	15,959	18,000	3,626	18,000	13,000	13,000	-27.78		
54465 BLDG. & GRNDS MATERIALS	3,664	4,000	2,921	4,000	4,000	4,000	0.00		
54470 FLOWERS/GARDENS MATERIALS	2,500	3,000	332	3,000	3,000	3,000	0.00		
54475 REC. PROGRAM SUPPORT	13,005	13,500	0	13,500	14,000	14,000	3.70		
56661 TECHNICAL EQUIPMENT	40,000	48,000	40,563	48,000	48,000	48,000	0.00		
<i>DIVISION TOTALS:</i>	1,955,875	1,966,412	1,217,708	1,966,412	1,995,429	1,995,429	1.48		



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0401 - PUBLIC WORKS							
<i>Division: PW FLEET OPERATIONS</i>							
51111 FULL TIME	278,294	323,427	209,331	323,427	337,360	337,360	4.31
51112 OVERTIME	24,517	36,050	9,902	36,050	36,050	36,050	0.00
51237 PAYROLL TAXES	27,544	27,500	18,029	27,500	28,566	28,566	3.88
52231 OTHER CONTRACTUAL SERVICES	10,128	14,000	5,544	14,000	15,000	15,000	7.14
54444 EQUIPMENT PARTS	163,725	114,250	89,113	114,250	123,750	123,750	8.32
54445 GAS & DIESEL	310,061	305,988	138,859	305,988	244,069	244,069	-20.24
54446 TECHNICAL SUPPLIES	996	1,000	864	1,000	1,500	1,500	50.00
56661 TECHNICAL EQUIPMENT	8,701	9,000	3,812	9,000	9,000	9,000	0.00
54444 EQUIPMENT PARTS	51,397	51,220	31,360	51,220	51,220	51,220	0.00
54444 EQUIPMENT PARTS	35,112	43,890	14,098	43,890	43,890	43,890	0.00
DIVISION TOTALS:	910,475	926,325	520,912	926,325	890,405	890,405	-3.88



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2014 - 2015		FY 2015 - 2016			
	Actual Expenditure		FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0401 Totals	3,121,887		3,159,519	1,899,976	3,159,519	3,178,482	3,178,482	0.60

LEISURE SERVICES

Administrative Division

The administrative division is responsible for customer service, planning, management, office operations and general support for the delivery of Leisure Services to the community at large. The division manages two seasonal semesters of recreational programs; Indoor (October-April) and Outdoor (May-September). This includes promoting, managing, and maintaining outdoor recreational facilities and open spaces. Support is also provided to non-profit recreation organizations that are involved in youth athletics and other community programs.

Summer Program Division

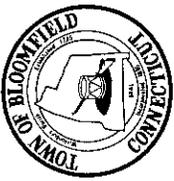
The Summer Program Division includes instruction and supervision of well-balanced programs of recreation offering opportunities for children of all ages. Programs include Performing Arts, Basketball Instruction, Swimming Lessons, environmental camp experiences and field and court supervision. All staff is CPR and First Aid Certified; complete Blood borne pathogens training. Our summer camps for children ages 5-14 are paid for by the user fees and partial subsidies included in this division's budget. This division is also supported by the Public Works Department-Field Operations personnel.

Swimming Pool Division

This division covers the operation of the 325,000 gallons outdoor pool; the pool is opened on a daily basis to residents and non-residents. The swimming pool is usually open for public swimming for ten weeks; typically opening mid-to-late June through August. Swimming programs are offered June through August which include American Red Cross lessons, recreational swimming, and aquatic exercise classes, special needs classes, and a swim team.

School Year Division

The School Year Division provides balanced recreation programming for all ages. Instructional classes for adults are self-supporting and are not included in the budget. Instruction and supervision for athletic, craft, cultural and social programs are also included. This division also includes supervision and special services for special events, vacation programs, ice-skating and special uses of the facilities. This division also includes supervision hours to provide adequate coverage for programs held at Carmen Arace Gym. This division is also supported by the Public Works Department-Field Operations personnel.



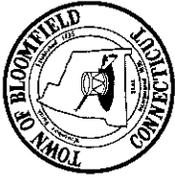
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
01 ADMINISTRATION	359,279	398,055	226,350	398,055	388,275	388,275	-2.46	
21 LEISURE SERVICE-SUMMER	115,504	117,871	70,997	117,871	127,271	127,271	7.97	
22 LEISURE SERVICE-SCHOOL YEAR	74,260	83,769	48,086	83,769	84,619	84,619	1.01	
23 LEISURE SERVICE-POOL	141,255	149,549	79,973	149,549	149,549	149,549	0.00	
24 LEISURE SERVICE-ENVIRONMENTAL	0	0	0	0	0	0	0.00	
LEISURE SERVICES	690,298	749,244	425,405	749,244	749,714	749,714	0.06	



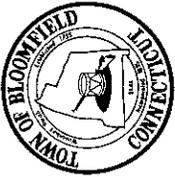
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0510 - LEISURE SERVICES	0	0	0	0	0	0	0.00	
<i>Division: LEISURE SERVICE-ENVIRONMENTAL</i>								
<i>DIVISION TOTALS:</i>								



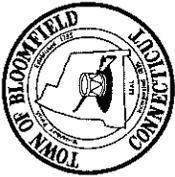
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: ADMINISTRATION</i>							
51111 FULL TIME	284,549	318,453	190,457	318,453	318,890	318,890	0.14
51113 PART TIME	27,631	9,520	5,327	9,520	9,520	9,520	0.00
51237 PAYROLL TAXES	23,406	25,092	14,651	25,092	25,125	25,125	0.13
52221 ADVERTISING	9,702	14,550	8,102	14,550	14,550	14,550	0.00
52223 TRAVEL	0	500	0	500	500	500	0.00
52227 REPAIRS & MAINT. CONTRACT	0	150	25	150	150	150	0.00
52231 OTHER CONTRACTUAL SERVICES	4,878	16,250	1,753	16,250	6,000	6,000	-63.08
52233 EDUCATION/TRAINING	1,475	5,300	1,350	5,300	4,000	4,000	-24.53
53304 TELEPHONE	3,695	4,100	2,307	4,100	4,100	4,100	0.00
54441 OFFICE SUPPLIES	3,943	4,140	2,377	4,140	5,440	5,440	31.40
<i>DIVISION TOTALS:</i>	359,279	398,055	226,350	398,055	388,275	388,275	-2.46



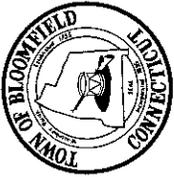
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: LEISURE SERVICE-SUMMER</i>								
51112 OVERTIME	180	0	0	0	0	0	0.00	
51114 SEASONAL	65,651	65,760	53,847	65,760	65,760	65,760	0.00	
51237 PAYROLL TAXES	5,036	5,031	4,119	5,031	5,031	5,031	0.00	
52231 OTHER CONTRACTUAL SERVICES	22,224	22,750	6,765	22,750	22,750	22,750	0.00	
54442 UNIFORMS & CLOTHINGS	1,442	1,500	0	1,500	2,500	2,500	66.67	
54446 TECHNICAL SUPPLIES	7,213	8,380	4,395	8,380	8,380	8,380	0.00	
54449 FOOD & MEALS	600	600	600	600	1,000	1,000	66.67	
56661 TECHNICAL EQUIPMENT	13,158	13,850	1,270	13,850	21,850	21,850	57.76	
DIVISION TOTALS:	115,504	117,871	70,997	117,871	127,271	127,271	7.97	



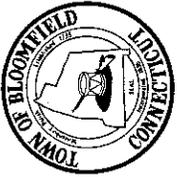
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: LEISURE SERVICE-SCHOOL YEAR</i>							
51114 SEASONAL	51,161	59,665	34,993	59,665	59,665	59,665	0.00
51237 PAYROLL TAXES	3,914	4,564	2,677	4,564	4,564	4,564	0.00
52231 OTHER CONTRACTUAL SERVICES	2,460	2,460	1,430	2,460	2,460	2,460	0.00
54441 OFFICE SUPPLIES	572	600	15	600	600	600	0.00
54442 UNIFORMS & CLOTHINGS	865	900	0	900	1,750	1,750	94.44
54446 TECHNICAL SUPPLIES	5,256	5,300	5,058	5,300	5,300	5,300	0.00
54449 FOOD & MEALS	492	500	184	500	500	500	0.00
56661 TECHNICAL EQUIPMENT	9,541	9,780	3,729	9,780	9,780	9,780	0.00
DIVISION TOTALS:	74,260	83,769	48,086	83,769	84,619	84,619	1.01



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: LEISURE SERVICE-POOL</i>							
51112 OVERTIME	225	0	0	0	0	0	0.00
51114 SEASONAL	68,529	74,660	52,190	74,660	74,660	74,660	0.00
51237 PAYROLL TAXES	5,260	5,711	3,993	5,711	5,711	5,711	0.00
52227 REPAIRS & MAINT. CONTRACT	8,044	8,100	7,861	8,100	8,100	8,100	0.00
52231 OTHER CONTRACTUAL SERVICES	16,875	17,200	1,088	17,200	17,200	17,200	0.00
53301 ELECTRICITY	8,189	8,200	3,195	8,200	8,200	8,200	0.00
53303 OIL	841	1,000	0	1,000	1,000	1,000	0.00
53304 TELEPHONE	454	580	352	580	580	580	0.00
53305 WATER	2,971	3,000	0	3,000	3,000	3,000	0.00
53327 BUILDING MAINT.	10,285	10,800	5,267	10,800	10,800	10,800	0.00
53343 MAINTENANCE SUPPLIES	925	925	35	925	925	925	0.00
53344 CLEANING SUPPLIES	295	500	0	500	500	500	0.00
54441 OFFICE SUPPLIES	148	150	0	150	150	150	0.00
54442 UNIFORMS & CLOTHINGS	2,522	2,800	0	2,800	2,800	2,800	0.00
54446 TECHNICAL SUPPLIES	10,517	10,748	5,462	10,748	10,748	10,748	0.00
56661 TECHNICAL EQUIPMENT	5,175	5,175	529	5,175	5,175	5,175	0.00
<i>DIVISION TOTALS:</i>	141,255	149,549	79,973	149,549	149,549	149,549	0.00



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

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	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0510 Totals	690,298	749,244	425,405	749,244	749,714	749,714	0.06

LIBRARY SERVICES

Administration Division

The library system for Bloomfield consists of two facilities, the Prosser Library and the P. Faith McMahon Wintonbury Library. The governing body is the Library Board of Directors elected by the voters. This board appoints the Director of Library Services. The Prosser Library is open Monday through Thursday 10:00-8:00, Friday 10:00-6:00 and Saturdays during the school year from 10:00-5:00. In the summer the Prosser Library remains open on the Saturdays on a reduced schedule. Funding included in the 2015/16 budget is to continue summer Saturdays from mid-June-August from 10-2:00 P.M. The Administration Division provides the salary for all of the Prosser and Wintonbury Library staff and all support services not directly related to public service for both institutions including office supplies. The delivery of library service in the 21st century requires the incorporation of new technologies on a regular basis. The education budget included here is targeted to helping the staff remain current in adopting these trends.

Adult Services

This division provides materials and programs primarily for adult library users. Services also include assisted access to information through books and computer databases in the Town's library as well as throughout Connecticut and across the country through appropriate technology. Training programs on using the Internet, mobile digital devices and on basic computer skills are offered to the general public. This division responds to over 12,000 informational questions/requests annually and provides more than 280 adult programs attended by more than 4,600 people. The library offers materials in a variety of formats including print, large print, e-books, compact disks, DVD and online. This division's budget includes funding for the purchase of all new magazines and non-fiction publications for the library, as well as fees for all on-line databases. The newest one is Mango, which provides online language learning access to over 60 foreign languages and over 16 ESL/ELL courses. This division also supports services specifically devoted to teen users that are located on the adult level of the building. Librarians from the Children's Department are supervising the selection of materials and programming for this audience.

Children Services

Reaching as many children and parents as possible with effective library service continues to be the driving force of Children's Reader Services. Daily, the children's librarians apply their professional skills and experience to design and deliver multifaceted services based upon the expressed needs of children birth through 14 as well as adults who care for and work with children. The recreational reading and informational needs of this group are satisfied by the librarians' development and maintenance of a collection of books, audio visual materials, electronic media and other materials, all of which are diverse, current and relevant. This collection is housed in a physical setting which is both inviting and comfortable, although frequently threatened by flooding. The department has flooded twice since 2005 with the most recent incident in September of 2011. Librarians also develop, coordinate and present engaging programs and activities to connect children with this collection and to enrich their cultural and recreational experiences. Additionally, the programs and activities offered help develop a habit of library use in children.

Collaboration with the school community in Bloomfield is ongoing and increasing as is that with other Town agencies. Through a cooperative effort, authors, musicians and storytellers have visited and performed for school audiences as well as in the library. Some of these programs are produced with support from both Duncaster and CT Humanities. As librarians select materials, they are mindful of curriculum support needs and they regularly assist teachers with collections for classroom use in addition to providing for students' homework needs at the libraries. Class visits to the library as well as librarian visits to the classroom occur throughout the academic year along with the planning of the summer reading program.

Last year, for the first time, the library collaborated with the Bloomfield Schools to provide free summer lunches to children under the age of 18 at both the Prosser and McMahon Wintonbury sites. Plans are ongoing for this to continue in the summer of 2015.

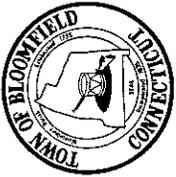
P. Faith McMahon Wintonbury Library

The branch library strives to meet the needs of the residents who live closer to this library. The hours of operation are Tuesday and Thursday from 1:00-8:00 P.M. and Wednesday, Friday and Saturday from 10:00-5:00 P.M. It is the home of the Adult Literacy classes that are a successful partnership with Literacy Volunteers of Greater Hartford. This program is now in its sixth year. The well-established poetry series is also held at the branch library on selected Thursday evenings. Computer use is high at the branch library and one-on-one computer assistance is provided there each week. Annually, over 100 adult programs take place here with attendance exceeding 1000. For children there are over 150 events with attendance over 2200. Two study areas have been installed at the branch to accommodate the need for small meeting space for tutors who often meet here in the afternoons.



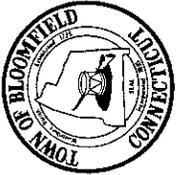
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
01 ADMINISTRATION	1,149,632	1,221,133	794,688	1,221,133	1,258,986	1,258,986	3.10	
25 LIBRARY-WINTONBURY	111,361	123,613	58,299	123,613	107,030	107,030	-13.42	
26 LIBRARY-ADULT BORROWING	94,918	95,420	62,269	95,420	92,420	92,420	-3.14	
27 LIBRARY-TECHNICAL SERVICES	67,755	70,210	51,001	70,210	67,710	67,710	-3.56	
28 LIBRARY-CHILDREN READING	22,937	23,050	19,691	23,050	21,050	21,050	-8.68	
29 LIBRARY-PRESCHOOL SERVICE	13,199	13,200	2,310	13,200	13,200	13,200	0.00	
LIBRARY SERVICES	1,459,802	1,546,626	988,257	1,546,626	1,560,396	1,560,396	0.89	



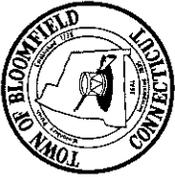
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: ADMINISTRATION</i>								
51111 FULL TIME	843,307	788,479	511,949	788,479	806,257	806,257	2.25	
51113 PART TIME	221,192	341,501	225,693	341,501	359,115	359,115	5.16	
51237 PAYROLL TAXES	80,427	86,443	55,786	86,443	88,904	88,904	2.85	
52233 EDUCATION/TRAINING	1,998	2,000	215	2,000	2,000	2,000	0.00	
54441 OFFICE SUPPLIES	2,208	2,210	1,044	2,210	2,210	2,210	0.00	
56665 OFFICE EQUIPMENT	500	500	0	500	500	500	0.00	
<i>DIVISION TOTALS:</i>	1,149,632	1,221,133	794,688	1,221,133	1,258,986	1,258,986	3.10	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: LIBRARY-WINTONBURY</i>								
51113 PART TIME	80,640	91,431	44,301	91,431	79,910	79,910	-12.60	
51237 PAYROLL TAXES	6,173	7,682	3,389	7,682	6,120	6,120	-20.33	
54446 TECHNICAL SUPPLIES	21,000	21,000	8,077	21,000	21,000	21,000	0.00	
<i>DIVISION TOTALS:</i>	<i>111,361</i>	<i>123,613</i>	<i>58,278</i>	<i>123,613</i>	<i>107,030</i>	<i>107,030</i>	<i>-13.42</i>	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0610 - PUBLIC LIBRARIES							
Division: LIBRARY-ADULT BORROWING							
54446 TECHNICAL SUPPLIES	94,918	95,420	61,476	95,420	92,420	92,420	-3.14
DIVISION TOTALS:	94,918	95,420	61,476	95,420	92,420	92,420	-3.14



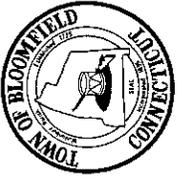
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: LIBRARY-TECHNICAL SERVICES</i>							
52227 REPAIRS & MAINT. CONTRACT	3,769	3,770	1,632	3,770	3,770	3,770	0.00
52231 OTHER CONTRACTUAL SERVICES	44,846	44,850	34,487	44,850	42,350	42,350	-5.57
52232 POSTAGE	1,360	920	497	920	920	920	0.00
54441 OFFICE SUPPLIES	10,380	13,270	7,026	13,270	13,270	13,270	0.00
54446 TECHNICAL SUPPLIES	7,400	7,400	7,344	7,400	7,400	7,400	0.00
DIVISION TOTALS:	67,755	70,210	50,986	70,210	67,710	67,710	-3.56



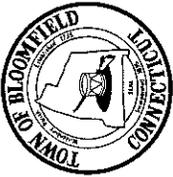
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0610 - PUBLIC LIBRARIES							
<i>Division: LIBRARY-CHILDREN READING</i>							
54446 TECHNICAL SUPPLIES	22,937	23,050	18,800	23,050	21,050	21,050	-8.68
<i>DIVISION TOTALS:</i>	22,937	23,050	18,800	23,050	21,050	21,050	-8.68



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

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	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0610 - PUBLIC LIBRARIES							
Division: LIBRARY-PRESCHOOL SERVICE							
54446 TECHNICAL SUPPLIES	13,199	13,200	2,198	13,200	13,200	13,200	0.00
DIVISION TOTALS:	13,199	13,200	2,198	13,200	13,200	13,200	0.00



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0610 Totals	1,459,802	1,546,626	986,425	1,546,626	1,560,396	1,560,396	0.89

HUMAN SERVICES

SENIOR SERVICES

Senior Services provides myriad activities and programs at the Marilyn Michaelson Senior Center to enhance the retirement or semi-retirement years for Bloomfield's senior residents, as well as offering help as needed to isolated, frail and homebound seniors. The Senior Center is one of only 8 nationally-accredited senior centers in the state of Connecticut, and approximately 200 nationwide.

Residents come to the Senior Center for information, volunteer opportunities, services and/or activities that enhance their dignity and well-being, and support their involvement in and with the community. Caregiver and bereavement support groups meet once a month. As State of Connecticut TRIAD members, we work with seniors and law enforcement personnel to enroll Bloomfield's senior population in the Yellow Dot program (a "file of life for your car").

The Senior Center is the site of many recreational, social, cultural and educational programs and activities. Classes include bridge, piano, painting, color pencil drawing, knitting and quilting, computer instruction, and the AARP Safe Driver Program. Additionally, a variety of land and aquatic exercise classes are available: water walking, aerobics, pilates, tai chi, line dancing, and "Be Fit & Have Fun." The Bloomfield Music Makers who rehearse at the Senior Center weekly serve as our goodwill ambassadors. The 2014-15 Connecticut State Champion "Warriors" Wii bowling team competes in matches throughout the state. The Center is a 3-day per week Community Renewal Team lunch site and has a thrift shop, both of which are staffed by volunteers. The Senior Services Department provides information and referrals to seniors, their families and/or caregivers for housing, health and support services. AARP tax-aid volunteers provide free income tax preparation. The Center collaborates with the West Hartford-Bloomfield Health District to provide health screenings and

programs. Senior Services partners with Bloomfield's Social & Youth Services Department to present intergenerational programs with Bloomfield school-age students in an effort to promote understanding, respect and caring between the generations. We have also partnered with Leisure Services and the Prosser Library for special events. For those who like to travel, the Center arranges and sponsors trips ranging from one-day excursions and outings to multi-day cruises and tours.

A number of corporate neighbors have partnered with us for special programs and events.

Mini Bus

The mini-bus provides transportation services for senior residents (age 60 and over) and medically-eligible persons (age 18 and over) in the community. During the 2014 calendar year, the mini-bus provided 12,834 trips and an additional 882 wheelchair rides. Transportation is available Monday through Friday excluding holidays on an in-town basis for shopping, banking, medical appointments, visiting and dining out, as well as attending Senior Center programs and volunteer efforts. Service is also available for medical appointments to Hartford, West Hartford, the UCONN Medical Center and the Newington Veterans Administration Hospital, as well as to the Hartford Social Security Office and the Department of Motor Vehicles. Out of town service is also available for shopping at Greater Hartford area malls once a week.

Volunteer Services

Volunteer Services administers the Meals on Wheels Program, which is available to Bloomfield residents age 18 and older. The program operates 365 days a year and provides nutrition to individuals who are homebound and unable to provide for themselves on either a temporary or long-term basis. This program helps clients to remain and live independently in their own homes. Families, physicians, discharge planners, clergy and others refer individuals to

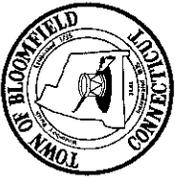
the program; self-referral is also a way in which we are able to assist clients. Each weekday clients receive both a hot meal that they can consume upon its arrival, and a cold pack for the evening meal. Optional weekend meals are also available. The meals are delivered by a group of volunteers from the community. Emergency storm packs are provided to clients for use during severe weather when normal delivery

service may be temporarily interrupted. Volunteer Services also oversees the teams that assist in the CRT Community Café service, the AARP Senior Tax Aide Service, the monthly newsletter mailing team and the Town Hall Greeters.



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

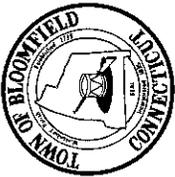
	FY 2014		FY 2015			FY 2016		Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved		
0711 HEALTH	186,400	192,165	142,927	192,165	194,100	194,100	1.01	
0721 SOCIAL SERVICES	544,952	581,294	359,998	581,294	606,199	606,199	4.28	
0751 SENIOR SERVICES	612,719	668,746	403,028	668,746	690,241	690,241	3.21	
HUMAN SERVICES	1,344,071	1,442,205	905,954	1,442,205	1,490,540	1,490,540	3.35	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

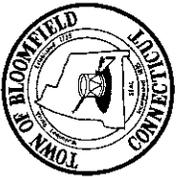
Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
0711 - HEALTH	186,400	192,165	142,927	192,165	194,100	194,100	1.01		
52231 OTHER CONTRACTUAL SERVICES	186,400	192,165	142,927	192,165	194,100	194,100	1.01		
DIVISION TOTALS:	186,400	192,165	142,927	192,165	194,100	194,100	1.01		
0711 Totals									

Division: ALL DEPARTMENT
52231 OTHER CONTRACTUAL SERVICES
 DIVISION TOTALS:
 0711 Totals



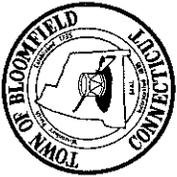
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: ALL DEPARTMENT</i>							
51111 FULL TIME	388,374	397,823	258,583	397,823	409,347	409,347	2.90
51113 PART TIME	48,336	49,280	33,760	49,280	81,960	81,960	66.31
51237 PAYROLL TAXES	32,502	34,203	21,764	34,203	37,584	37,584	9.89
52231 OTHER CONTRACTUAL SERVICES	6,204	11,100	7,364	11,100	6,900	6,900	-37.84
52233 EDUCATION/TRAINING	770	5,087	1,635	5,087	4,287	4,287	-15.73
52249 CONTRACTUAL ACTIVITIES	35,541	58,208	28,278	58,208	40,528	40,528	-30.37
52257 CRISIS	12,532	15,449	4,675	15,449	15,449	15,449	0.00
53304 TELEPHONE	3,236	3,944	1,767	3,944	3,944	3,944	0.00
54441 OFFICE SUPPLIES	2,974	2,500	1,862	2,500	2,500	2,500	0.00
54446 TECHNICAL SUPPLIES	1,487	3,700	82	3,700	3,700	3,700	0.00
<i>DIVISION TOTALS:</i>	544,952	581,294	359,771	581,294	606,199	606,199	4.28
<i>Division: ELC SUBSIDY</i>							
<i>DIVISION TOTALS:</i>	0	0	0	0	0	0	0.00



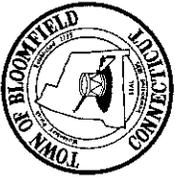
**TOWN OF BLOOMFIELD
FY 2014 - 2016 BUDGET**

	FY 2014		FY 2014 - 2015		FY 2014 - 2016		
	Actual Expenditure		FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0721 Totals	544,952		581,294	359,771	606,199	606,199	4.28



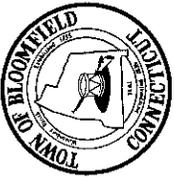
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: ADMINISTRATION</i>								
51111 FULL TIME	220,654	230,460	148,818	230,460	244,491	244,491	6.09	
51113 PART TIME	23,096	32,930	12,683	32,930	29,000	29,000	-11.93	
51114 SEASONAL	0	0	0	0	1,000	1,000	0.00	
51237 PAYROLL TAXES	18,307	19,015	12,109	19,015	21,223	21,223	11.61	
52221 ADVERTISING	2,288	500	0	500	500	500	0.00	
52222 DUES & SUBSCRIPTIONS	460	500	500	500	500	500	0.00	
52223 TRAVEL	266	500	507	507	500	500	0.00	
52227 REPAIRS & MAINT. CONTRACT	3,165	1,500	246	1,493	1,500	1,500	0.00	
52231 OTHER CONTRACTUAL SERVICES	49,173	49,000	28,666	46,000	49,000	49,000	0.00	
52232 POSTAGE	5,468	5,500	4,402	5,500	5,500	5,500	0.00	
52233 EDUCATION/TRAINING	644	4,500	1,055	4,500	3,500	3,500	-22.22	
54441 OFFICE SUPPLIES	933	3,450	546	3,450	3,450	3,450	0.00	
54446 TECHNICAL SUPPLIES	1,475	1,500	620	1,500	1,500	1,500	0.00	
54449 FOOD & MEALS	4,857	3,500	5,644	6,500	4,500	4,500	28.57	
<i>DIVISION TOTALS:</i>	334,620	352,855	215,797	352,855	366,164	366,164	3.77	



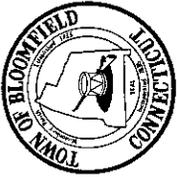
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0751 - SENIOR SERVICES								
<i>Division: VOLUNTEER SVCS</i>								
51113 PART TIME	5,933	5,353	3,955	5,353	5,903	5,903	10.27	
51237 PAYROLL TAXES	454	370	303	370	425	425	14.86	
52231 OTHER CONTRACTUAL SERVICES	295	550	0	550	550	550	0.00	
54446 TECHNICAL SUPPLIES	0	310	0	310	310	310	0.00	
54449 FOOD & MEALS	979	1,450	68	1,450	1,450	1,450	0.00	
<i>DIVISION TOTALS:</i>	7,660	8,033	4,326	8,033	8,638	8,638	7.53	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: MINI-BUS</i>							
51111 FULL TIME	202,919	211,318	136,145	211,318	217,542	217,542	2.95
51112 OVERTIME	3,399	3,500	2,243	3,500	3,500	3,500	0.00
51113 PART TIME	37,786	63,190	25,570	63,190	64,085	64,085	1.42
51237 PAYROLL TAXES	18,544	21,350	12,517	21,350	21,812	21,812	2.16
52231 OTHER CONTRACTUAL SERVICES	2,835	3,000	1,775	3,000	3,000	3,000	0.00
54442 UNIFORMS & CLOTHINGS	4,805	5,500	4,656	5,500	5,500	5,500	0.00
<i>DIVISION TOTALS:</i>	270,439	307,858	182,906	307,858	315,439	315,439	2.46



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0751 - SENIOR SERVICES	612,719	668,746	403,028	668,746	690,241	690,241	3.21
0751 Totals		668,746	403,028	668,746	690,241	690,241	3.21

FACILITIES SERVICES

Administration

The Facilities Services area of the Public Works Department consists of a Facilities Manager, a building maintainer and 6 custodians and is responsible for the operation, maintenance, and cleaning of the Town's approximate 210,000 sq. ft. of municipal buildings. Identifying building issues and potential improvements, engineering and planning solutions, engaging vendors and contractors, executing work and monitoring results are core operations functions of the department, as well as daily cleaning and routine maintenance of the buildings performed by in-house staff. In addition, Facilities is responsible for assessing, planning, budgeting, and managing capital improvements to buildings in the portfolio. The Operations and Maintenance budget divides each building into its own cost center where all utility costs (Electricity, gas, water) and directly attributable building maintenance/improvement contractor and supply costs are carried. Most trade work (electrical, HVAC, plumbing, life safety systems, elevators) and infrastructure improvements are contracted services. In-house management, maintenance, and custodial employees, along with non-building-specific utilities and costs are covered by an Administration cost center. The Administration cost center contains payroll and payroll tax costs for (8) FTEs: (1) Facilities Manager, (1) Building Maintainer, and (6) Custodians. Electricity costs for streetlights, traffic signals, illuminated signs, and electric and water accounts not associated with a specific building (ex. Town Green), as well as maintenance and technical supplies used portfolio wide are booked here.

Town Hall- 800 Bloomfield Ave

This 25,830 gsf building built in 1961 houses many administrative functions of town government. The building is frequently used as a meeting space for town related committees, and contains a large council chambers area for public meetings. Building open to the public M-F 9AM-5PM, but used after hours many times a week for meetings.

Police Facility- 785 Park Ave

The 20,917 gsf Police Facility built in 1991 operates 24x7x365 as the sole operational facility for the Bloomfield Police Department. Communications and dispatch are housed in the facility, which is backed up by a 125kVa standby power generator. The building includes a small cell block/holding cell area and a two bay sallyport. Facility requires (2) hours of weekend janitorial service.

Public Works Facility- 21 Southwood Road

This building is the hub of Public Works and Facility operations, and includes office space, truck/equipment storage, and mechanics' bays totaling 26,830 gsf. The property also includes sand shed, salt shed, an equipment storage building and fuel pumps servicing all town vehicles. This facility lacks necessary work spacing and facilities, and is in need of code improvements. A master plan is underway to identify and prioritize the needed improvements and budgetary requirements. Normal occupancy is M-F, but often continuously used during winter storm operations.

Wilcox House-71 Hoskins Rd

Located in Wilcox Park, the 3,600 sf Wilcox House is a residential structure that was formerly leased and used sporadically for summer programs but is now vacant. The structure is winterized and in need of rehabilitation or demolition. Pricing was obtained in 2013 to demolish the building but project is on hold until the parks master plan is completed. Limited funds are carried in the budget for electricity.

LaSalette/Oliver Filley House- 130 Mountain Road

The historic Oliver Filley House was previously leased to the Wintonbury Historical Society, who led the effort to restore the exterior of the building. The building now sits vacant and is in need of a defined purpose and interior renovation. Three outbuildings exist on the property of questionable historical significance. The LaSalette Open Space is used for passive recreation except for 31 acres that are leased to Wade's Vegetables for crop cultivation. Only \$1000 per year is budgeted to this property for an electric account.

Davis Property- 460 Tunxis Ave

This property is part of town-owned Farmington River Park. The residential parcel consists of a 2,500 sf house which was leased until Jan 2013 and is in need of total rehabilitation/repurposing or demolition. Pricing was obtained in 2013 to demolish the building but project is on hold until the parks master plan is completed. Electricity, water, and minor repairs are carried in the budget.

Human Services Center- 330 Park Ave

Originally the Bloomfield Junior High, this 90,752 gsf building built in 1959 was converted in 1992 into a mixed used facility housing Leisure Services, Social/Youth Services, and the Senior Center. The building is in need of heavy infrastructure renewal. Normal hours are M-F 6:30AM-8:00PM, but fluctuate with special events.

**Bloomfield Volunteer Ambulance Building--
12 Southwood Road**

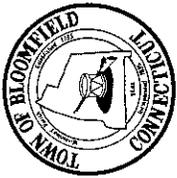
This 8,020 gsf facility is the 24x7x365 base of operations for the Bloomfield Volunteer Ambulance. Built in the mid-1970s as a light industrial building, it has been converted to office, kitchen, lounge, communication and training facilities, and includes a large attached two bay apparatus garage.

Prosser Library- 1 Tunxis Ave

Prosser is the main branch of the Bloomfield Public Library. 24,399 gsf built in 1963, the library has a community room and office staff space on the ground floor and administrative office area on the 2nd floor. Branch is open Monday thru Saturday and requires (2) hours of weekend janitorial service.

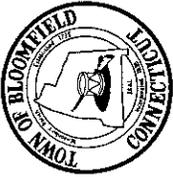
**P. Faith McMahon Wintonbury Library--
1015 Blue Hills Ave**

Known as the "branch" library, this 6,312 gsf building was built in 1972. Open 35 hours/wk. Tuesday thru Saturday.



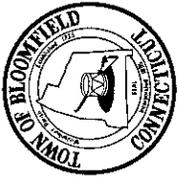
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved		
01 ADMINISTRATION	773,695	822,626	478,409	822,626	839,920	839,920	2.10	
32 FACILITIES-TOWN HALL	152,074	155,792	76,997	155,792	160,805	160,805	3.22	
33 FACILITIES-POLICE	163,593	175,741	86,457	175,741	172,158	172,158	-2.04	
34 FACILITIES-TOWN GARAGE	96,835	92,728	49,419	92,728	106,989	106,989	15.38	
35 FACILITIES-WILCOX HOUSE	12	2,200	238	2,200	1,500	1,500	-31.82	
36 FACILITIES-LASALETTE/OLIVER FI	472	600	278	600	600	600	0.00	
37 FACILITIES-DAVIS PROPERTY	984	5,000	16	5,000	1,000	1,000	-80.00	
38 FACILITIES-BH NEIGHBORHOOD CEN	0	0	0	0	0	0	0.00	
39 FACILITIES-MASONIC HOME	0	0	0	0	0	0	0.00	
40 FACILITIES-SENIOR CENTER	230,435	230,870	116,818	230,870	224,076	224,076	-2.94	
41 FACILITIES-AMBULANCE/ENGINEERI	48,395	53,191	21,856	53,191	53,202	53,202	0.02	
42 FACILITIES-PROSSER LIBRARY	76,897	88,679	45,849	88,679	89,421	89,421	0.84	
43 FACILITIES-WINTONBURY LIBRARY	39,026	32,857	9,886	32,857	31,096	31,096	-5.36	
78 FACILITIES- JP VINCENT	0	0	0	0	0	0	0.00	
FACILITIES SERVICES	1,582,416	1,660,284	886,223	1,660,284	1,680,767	1,680,767	1.23	



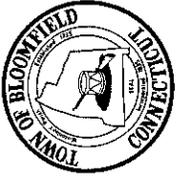
**TOWN OF BLOOMFIELD
FY 0 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 0 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
	0	0	0	0	0	0	0.00	
<i>Division: ALL DEPARTMENT</i>								
<i>DIVISION TOTALS:</i>								
<i>Division: ADMINISTRATION</i>								
51111 FULL TIME	405,415	409,985	265,091	409,985	423,534	423,534	3.30	
51112 OVERTIME	9,129	19,623	4,693	19,623	19,623	19,623	0.00	
51237 PAYROLL TAXES	30,845	34,441	20,012	34,441	33,902	33,902	-1.56	
53301 ELECTRICITY	295,092	325,636	177,851	325,636	329,801	329,801	1.28	
53305 WATER	6,408	7,941	5,551	7,941	8,060	8,060	1.50	
53327 BUILDING MAINT.	11,805	10,000	3,231	10,000	10,000	10,000	0.00	
54446 TECHNICAL SUPPLIES	15,000	15,000	1,980	15,000	15,000	15,000	0.00	
<i>DIVISION TOTALS:</i>	773,695	822,626	478,409	822,626	839,920	839,920	2.10	



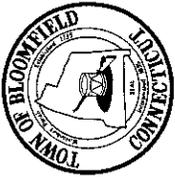
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: FACILITIES-TOWN HALL</i>								
53301 ELECTRICITY	41,909	49,279	21,337	48,279	56,429	56,429	14.51	
53302 HEAT/ENERGY	22,771	25,507	9,512	25,507	26,015	26,015	1.99	
53305 WATER	1,713	4,984	5,187	5,984	5,348	5,348	7.30	
53327 BUILDING MAINT.	72,981	55,522	30,444	55,522	54,533	54,533	-1.78	
53343 MAINTENANCE SUPPLIES	5,000	5,000	1,553	5,000	4,000	4,000	-20.00	
53344 CLEANING SUPPLIES	2,362	5,000	1,530	5,000	3,500	3,500	-30.00	
56661 TECHNICAL EQUIPMENT	5,337	10,500	6,091	10,500	10,980	10,980	4.57	
DIVISION TOTALS:	152,074	155,792	75,654	155,792	160,805	160,805	3.22	



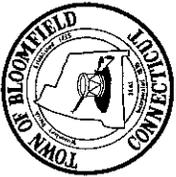
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: FACILITIES-POLICE</i>							
53301 ELECTRICITY	65,133	73,714	36,258	73,714	75,985	75,985	3.08
53302 HEAT/ENERGY	22,764	28,967	4,738	28,967	25,300	25,300	-12.66
53305 WATER	3,631	5,600	2,407	5,600	5,836	5,836	4.21
53327 BUILDING MAINT.	66,000	58,460	38,523	58,460	56,537	56,537	-3.29
53343 MAINTENANCE SUPPLIES	2,600	4,000	828	4,000	3,500	3,500	-12.50
53344 CLEANING SUPPLIES	3,466	5,000	2,484	5,000	5,000	5,000	0.00
<i>DIVISION TOTALS:</i>	163,593	175,741	85,237	175,741	172,158	172,158	-2.04



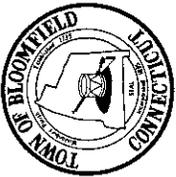
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: FACILITIES-TOWN GARAGE</i>							
53301 ELECTRICITY	26,466	26,996	15,734	26,996	30,622	30,622	13.43
53302 HEAT/ENERGY	24,371	26,785	7,338	26,785	27,588	27,588	3.00
53305 WATER	2,987	2,597	908	2,597	3,721	3,721	43.28
53327 BUILDING MAINT.	34,499	29,850	22,451	29,850	39,558	39,558	32.52
53343 MAINTENANCE SUPPLIES	6,300	3,000	1,342	3,000	3,000	3,000	0.00
53344 CLEANING SUPPLIES	2,211	3,500	813	3,500	2,500	2,500	-28.57
<i>DIVISION TOTALS:</i>	96,835	92,728	48,585	92,728	106,989	106,989	15.38



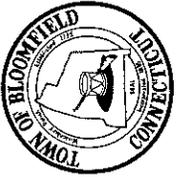
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0805 - FACILITIES MAINTENANCE								
<i>Division: FACILITIES-WILCOX HOUSE</i>								
53301 ELECTRICITY	12	1,200	163	1,200	500	500	-58.33	
53327 BUILDING MAINT.	0	500	75	500	500	500	0.00	
53343 MAINTENANCE SUPPLIES	0	500	0	500	500	500	0.00	
DIVISION TOTALS:	12	2,200	238	2,200	1,500	1,500	-31.82	



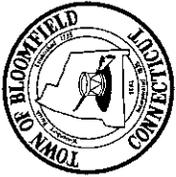
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0805 - FACILITIES MAINTENANCE							
<i>Division: FACILITIES-LASALETTE/OLIVER FI</i>	472	600	278	600	600	600	0.00
53301 ELECTRICITY	472	600	278	600	600	600	0.00
<i>DIVISION TOTALS:</i>							



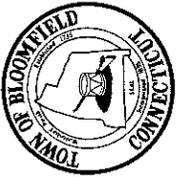
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: FACILITIES-DAVIS PROPERTY</i>							
53327 BUILDING MAINT.	693	4,000	16	4,000	500	500	-87.50
53343 MAINTENANCE SUPPLIES	291	1,000	0	1,000	500	500	-50.00
<i>DIVISION TOTALS:</i>	984	5,000	16	5,000	1,000	1,000	-80.00



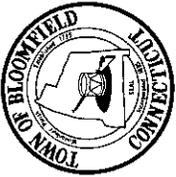
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: FACILITIES-SENIOR CENTER</i>								
53301 ELECTRICITY	56,358	63,033	31,256	63,033	65,214	65,214	3.46	
53302 HEAT/ENERGY	38,500	44,220	20,309	44,220	39,270	39,270	-11.19	
53305 WATER	1,119	2,652	956	2,652	2,465	2,465	-7.05	
53327 BUILDING MAINT.	123,412	105,965	44,434	105,965	104,127	104,127	-1.73	
53343 MAINTENANCE SUPPLIES	6,000	6,000	2,002	6,000	5,000	5,000	-16.67	
53344 CLEANING SUPPLIES	5,046	9,000	3,936	9,000	8,000	8,000	-11.11	
<i>DIVISION TOTALS:</i>	230,435	230,870	102,894	230,870	224,076	224,076	-2.94	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
<i>Division: FACILITIES-AMBULANCE/ENGINEERI</i>							
53301 ELECTRICITY	10,104	11,143	5,285	11,143	11,562	11,562	3.76
53302 HEAT/ENERGY	8,391	10,951	4,860	10,951	9,695	9,695	-11.47
53305 WATER	582	612	138	612	656	656	7.19
53327 BUILDING MAINT.	27,091	26,685	8,065	26,685	27,989	27,989	4.89
53343 MAINTENANCE SUPPLIES	1,250	2,000	496	2,000	1,500	1,500	-25.00
53344 CLEANING SUPPLIES	977	1,800	881	1,800	1,800	1,800	0.00
<i>DIVISION TOTALS:</i>	48,395	53,191	19,726	53,191	53,202	53,202	0.02



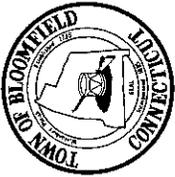
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: FACILITIES-PROSSER LIBRARY</i>								
53301 ELECTRICITY	26,235	27,335	14,962	27,335	29,304	29,304	7.20	
53302 HEAT/ENERGY	12,593	15,078	4,418	15,078	14,278	14,278	-5.31	
53305 WATER	1,152	1,398	781	1,398	1,433	1,433	2.50	
53327 BUILDING MAINT.	34,116	40,068	19,858	40,068	39,106	39,106	-2.40	
53343 MAINTENANCE SUPPLIES	1,000	3,000	299	3,000	2,500	2,500	-16.67	
53344 CLEANING SUPPLIES	1,800	1,800	1,407	1,800	2,800	2,800	55.56	
<i>DIVISION TOTALS:</i>	76,897	88,679	41,724	88,679	89,421	89,421	0.84	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
<i>Division: FACILITIES-WINTONBURY LIBRARY</i>								
53301 ELECTRICITY	7,957	8,495	4,774	8,495	8,762	8,762	3.14	
53302 HEAT/ENERGY	3,709	4,943	1,761	4,943	4,312	4,312	-12.77	
53305 WATER	1,141	1,534	1,189	1,534	1,492	1,492	-2.74	
53327 BUILDING MAINT.	23,700	14,385	1,985	14,385	14,530	14,530	1.01	
53343 MAINTENANCE SUPPLIES	2,000	2,000	86	2,000	1,500	1,500	-25.00	
53344 CLEANING SUPPLIES	519	1,500	0	1,500	500	500	-66.67	
<i>DIVISION TOTALS:</i>	39,026	32,857	9,794	32,857	31,096	31,096	-5.36	



**TOWN OF BLOOMFIELD
FY 2014 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2014 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0805 Totals	1,582,416	1,660,284	862,557	1,660,284	1,680,767	1,680,767	1.23

FIXED CHARGES

Employee Benefits

Employee Benefits includes funds for the employee health insurance benefit program offered by the Town to its employees. Funds are also provided for the payment of claims for all employees covered by Blue Cross/Blue Shield Managed Care and for the third party administrator of the claims. Also included are payments for Life and Disability insurance, which is offered to all employees and all service fees. Also included here is the Town's Contribution to the OPEB Trust which was approved by the Bloomfield Town Council in September 2014. For FY 2015- 2016 the Town's contribution totals \$200,000.

Insurance & Bonds

This account includes funds for the payment of the premiums on the Town's Liability, Property, Automobile and Workers' Compensation policies as well as the various bonds required by State Statutes and the Town Charter. The Town has been a long time participant with CIRMA for its liability and worker's compensation coverage. Funding for a full time Risk Manager/Purchasing Manager is also included in this division.

Heart and Hypertension

This account is used to pay benefits to police officers determined to be disabled under the State Heart and Hypertension Statutes.

Insurance Retention

In addition, funds are included in this account to pay the deductibles on the Town's Property and Casualty insurance plans.

Metropolitan District

Payments to the Metropolitan District Commission for sanitary sewer operations are covered in this account.

Probate Court

Bloomfield was originally established as a separate Probate District, by CT General Statutes 45a-6, to make any lawful orders or decrees to carry into effect the judicial power and jurisdiction conferred by laws of the state, i.e. decedents' estates, conservatorship, guardian of the mentally retarded, guardian of minors, termination of parental rights, adoptions, trust estates, name change, issues of title, paternity commitments, passport applications, etc.

The Town is a member of the "Tobacco Valley Probate Court" serving a four-town probate district based in Windsor Locks Town Hall for the towns of Windsor Locks, Bloomfield, East Granby and Suffield.

Reserve for Accruals

This account is used to finance the Town's accrued liability for vested sick and vacation time of Town employees.

Retirement: Defined Benefit and Defined Contribution Plans.

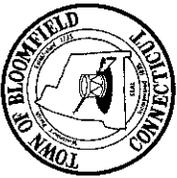
The Town's contribution to the Police and Town defined benefit pension plans, as recommended by our Actuarial Consultant, is included in this account. Both plans have been closed since 2002. Also included are funds for the Town's 10% match to the Defined Contribution plan.

Refuse Collection

This account provides funding for the collection and disposal of residential refuse. Bloomfield residents are provided refuse services including weekly curbside refuse and recyclable materials collection, bi-annual leaf collection, and annual Christmas tree pick-up and disposal. The bi-annual leaf collection is provided for five weeks in the fall and two weeks in the spring. Refuse collection also includes funds for refuse collection from all Town buildings. The Town also contracts with MIRA (formerly CRRRA) for disposal at the Hartford plant. In FY 2016, the Town will pay \$63.00 per ton for an estimated tonnage of 6,000 tons.

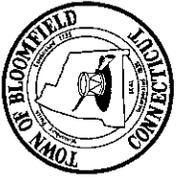
Unemployment Compensation

The Town is on a "pay as you go" basis for unemployment compensation. Therefore, depending on the number of layoffs and resulting claims, the Town must pay the actual cost incurred for any former employees.



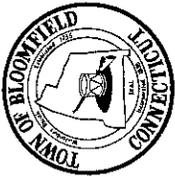
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016			Percent Change
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved			
52 INSURANCE & BONDS	985,909	1,056,360	773,566	1,056,360	1,079,220	1,079,220	2.16		
53 METROPOLITAN DISTRICT	2,656,347	2,646,300	1,992,634	2,646,300	2,842,350	2,842,350	7.41		
54 PROBATE COURT	7,342	8,280	1,052	8,280	8,000	8,000	-3.38		
55 EMPLOYEE BENEFITS	4,235,232	3,975,250	3,952,956	3,975,250	4,684,755	4,684,755	17.85		
56 RETIREMENT/SOCIAL SECURITY	4,141,495	4,574,926	3,293,463	4,574,926	4,635,010	4,635,010	1.31		
57 UNEMPLOYMENT COMPENSATION	21,014	25,000	13,244	25,000	25,000	25,000	0.00		
58 INSURANCE RETENTION	194,800	390,000	117,649	390,000	287,500	287,500	-26.28		
59 RESERVE FOR ACCRUALS	337,563	334,400	207,139	334,400	275,000	275,000	-17.76		
60 REFUSE COLLECTION	1,534,480	1,567,500	913,003	1,567,500	1,557,570	1,557,570	-0.63		
FIXED CHARGES	14,114,182	14,578,016	11,264,705	14,578,016	15,394,405	15,394,405	5.60		



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0910 - FIXED CHARGES								
<i>Division: INSURANCE & BONDS</i>								
51111 FULL TIME	0	85,000	55,250	85,000	87,460	87,460	2.89	
51237 PAYROLL TAXES	1	6,500	4,213	6,500	6,690	6,690	2.92	
52231 OTHER CONTRACTUAL SERVICES	985,908	964,860	714,103	964,860	985,070	985,070	2.09	
<i>DIVISION TOTALS:</i>	985,909	1,056,360	773,566	1,056,360	1,079,220	1,079,220	2.16	
<i>Division: METROPOLITAN DISTRICT</i>								
52231 OTHER CONTRACTUAL SERVICES	2,632,900	2,626,300	1,973,175	2,626,300	2,822,350	2,822,350	7.46	
52251 PROFESSIONAL SERVICES	23,447	20,000	19,459	20,000	20,000	20,000	0.00	
<i>DIVISION TOTALS:</i>	2,656,347	2,646,300	1,992,634	2,646,300	2,842,350	2,842,350	7.41	
<i>Division: PROBATE COURT</i>								
52231 OTHER CONTRACTUAL SERVICES	7,342	8,280	1,052	8,280	8,000	8,000	-3.38	
<i>DIVISION TOTALS:</i>	7,342	8,280	1,052	8,280	8,000	8,000	-3.38	
<i>Division: EMPLOYEE BENEFITS</i>								
51117 PAID BENEFITS	19,192	15,000	3,617	11,324	15,000	15,000	0.00	
52238 INSURANCE	114,000	114,000	114,000	114,000	114,000	114,000	0.00	
52281 TOWN OPEB CONTRIBUTION	0	0	0	0	200,000	200,000	0.00	
52282 LIFE AND DISABILITY INSURANCE	137,320	105,000	106,252	106,500	144,000	144,000	37.14	
52283 MEDICAL CLAIMS FEES	395,535	420,000	411,141	420,000	500,000	500,000	19.05	
52284 MEDICAL CLAIMS	3,565,345	3,321,250	3,315,770	3,321,250	3,711,755	3,711,755	11.76	
<i>DIVISION TOTALS:</i>	4,235,232	3,975,250	3,952,956	3,975,250	4,684,755	4,684,755	17.85	
<i>Division: RETIREMENT/SOCIAL SECURITY</i>								
51237 PAYROLL TAXES	4,233	0	3,468	3,468	0	0	0.00	
52231 OTHER CONTRACTUAL SERVICES	4,137,262	4,574,926	3,289,995	4,571,458	4,635,010	4,635,010	1.31	
<i>DIVISION TOTALS:</i>	4,141,495	4,574,926	3,293,463	4,574,926	4,635,010	4,635,010	1.31	
<i>Division: UNEMPLOYMENT COMPENSATION</i>								
52231 OTHER CONTRACTUAL SERVICES	21,014	25,000	13,244	25,000	25,000	25,000	0.00	



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change	
0910 - FIXED CHARGES								
<i>DIVISION TOTALS:</i>								
<i>Division: INSURANCE RETENTION</i>								
52231 OTHER CONTRACTUAL SERVICES	21,014	25,000	13,244	25,000	25,000	25,000	0.00	
52285 HEART & HYPERTENSION CLAIMS	37,255	60,000	9,357	60,000	50,000	50,000	-16.67	
<i>DIVISION TOTALS:</i>	194,800	390,000	117,649	390,000	287,500	287,500	-26.28	
<i>Division: RESERVE FOR ACCRUALS</i>								
51117 PAID BENEFITS	319,554	334,400	201,544	328,805	275,000	275,000	-17.76	
<i>DIVISION TOTALS:</i>	337,563	334,400	207,139	334,400	275,000	275,000	-17.76	
<i>Division: REFUSE COLLECTION</i>								
52231 OTHER CONTRACTUAL SERVICES	1,188,603	1,192,000	706,930	1,192,000	1,188,275	1,188,275	-0.31	
52241 LANDFILL FEES	345,878	375,500	206,073	375,500	369,295	369,295	-1.65	
<i>DIVISION TOTALS:</i>	1,534,480	1,567,500	913,003	1,567,500	1,557,570	1,557,570	-0.63	
0910 Totals	14,114,182	14,578,016	11,264,705	14,578,016	15,394,405	15,394,405	5.60	

MISCELLANEOUS CHARGES

Weekend Celebration/Town Festival

This account includes the Concerts on the Green series, which is a series of ten outdoor concerts held on Thursday evenings during the summer months. Local business sponsorships supplement the funding for these events. Also included in this account are family/community events that provide entertainment throughout the year as well as special community events. Local agencies co-sponsor some of these events.

Conferences & Meetings

This section illustrates the aggregate requests from all departments within the Town of Bloomfield to attend various professional conferences and meetings. The Town Manager encourages participation in such activities to encourage and allow professional growth and education. All meetings and conferences are approved by the Town Manager.

Contingency

This account is used by the Town Council to fund emergency and/or unanticipated expenses throughout the year. It is funded at a level of \$200,000 FY 16.

Dues & Subscriptions

Dues to professional organizations, required fees (such as Notary) and subscriptions to professional publications are included in this account.

Miscellaneous – Town Manager

This account is used at the discretion of the Town Manager to fund unanticipated expenses throughout the fiscal year. It is funded at a level of \$40,000 in FY 16.

School Readiness

The School Readiness Council was formed as a result of a grant obtained from the State of Connecticut. This account is used to provide additional funding for the Council including an increase in administrator support not covered by the grant. The Town of Bloomfield also provides in-kind services such as an office, telephone and utilities.



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
62 MISCELLANEOUS TOWN MANAGER	65,545	40,000	29,036	40,000	40,000	40,000	0.00	
63 MISCELLANEOUS LIABILITY	0	0	0	0	0	0	0.00	
64 CONTINGENCY	0	200,000	0	200,000	200,000	200,000	0.00	
65 WEEKEND CELEBRATION	18,000	18,000	14,779	18,000	18,000	18,000	0.00	
66 SCHOOL READINESS	25,000	25,000	750	25,000	25,000	25,000	0.00	
67 PRIVATE SCHOOL TRANSPORTIN	40,000	0	0	0	0	0	0.00	
68 PRIVATE HEALTH SERVICES	0	0	0	0	0	0	0.00	
69 CONFERENCES & MEETINGS	4,329	20,000	749	20,000	20,000	20,000	0.00	
70 DUES & SUBSCRIPTIONS	6,792	10,000	3,172	10,000	10,000	10,000	0.00	
77 STORM	0	0	0	0	0	0	0.00	
MISCELLANEOUS CHARGES	159,666	313,000	48,486	313,000	313,000	313,000	0.00	



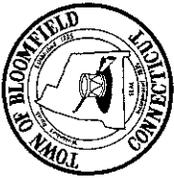
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014		FY 2014 - 2015		FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change
0950 - MISCELLANEOUS CHARGES							
Division: MISCELLANEOUS TOWN MANAGER							
52231 OTHER CONTRACTUAL SERVICES	51,187	40,000	29,036	40,000	40,000	40,000	0.00
DIVISION TOTALS:	65,545	40,000	29,036	40,000	40,000	40,000	0.00
Division: MISCELLANEOUS LIABILITY	0	0	0	0	0	0	0.00
DIVISION TOTALS:	0	0	0	0	0	0	0.00
Division: CONTINGENCY	0	200,000	0	200,000	200,000	200,000	0.00
52231 OTHER CONTRACTUAL SERVICES	0	200,000	0	200,000	200,000	200,000	0.00
DIVISION TOTALS:	0	200,000	0	200,000	200,000	200,000	0.00
Division: WEEKEND CELEBRATION	18,000	18,000	14,779	18,000	18,000	18,000	0.00
52231 OTHER CONTRACTUAL SERVICES	18,000	18,000	14,779	18,000	18,000	18,000	0.00
DIVISION TOTALS:	18,000	18,000	14,779	18,000	18,000	18,000	0.00
Division: SCHOOL READINESS	25,000	25,000	750	25,000	25,000	25,000	0.00
52231 OTHER CONTRACTUAL SERVICES	25,000	25,000	750	25,000	25,000	25,000	0.00
DIVISION TOTALS:	25,000	25,000	750	25,000	25,000	25,000	0.00
Division: PRIVATE SCHOOL TRANSPORTIN	40,000	0	0	0	0	0	0.00
52231 OTHER CONTRACTUAL SERVICES	40,000	0	0	0	0	0	0.00
DIVISION TOTALS:	40,000	0	0	0	0	0	0.00
Division: PRIVATE HEALTH SERVICES	0	0	0	0	0	0	0.00
DIVISION TOTALS:	0	0	0	0	0	0	0.00
Division: CONFERENCES & MEETINGS	4,329	20,000	749	20,000	20,000	20,000	0.00
52234 CONFERENCES & MEETINGS	4,329	20,000	749	20,000	20,000	20,000	0.00
DIVISION TOTALS:	4,329	20,000	749	20,000	20,000	20,000	0.00
Division: DUES & SUBSCRIPTIONS	6,792	10,000	3,172	10,000	10,000	10,000	0.00
52222 DUES & SUBSCRIPTIONS	6,792	10,000	3,172	10,000	10,000	10,000	0.00
DIVISION TOTALS:	6,792	10,000	3,172	10,000	10,000	10,000	0.00

DEBT SERVICE

Debt Service

Expenditures under this appropriation are to finance the Town's principal and interest on its general obligation bonds.



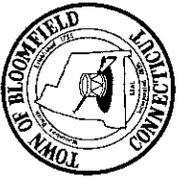
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
51 DEBT RETIREMENT	5,955,928	6,022,710	5,045,225	6,022,710	6,198,140	6,198,140	2.91	
DEBT SERVICE	5,955,928	6,022,710	5,045,225	6,022,710	6,198,140	6,198,140	2.91	



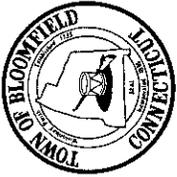
**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
0970 - DEBT SERVICE									
<i>Division: DEBT RETIREMENT</i>									
52252 DEBT PRINCIPAL	3,590,000	3,930,000	3,930,000	3,930,000	4,180,000	4,180,000	6.36		
52248 INTEREST EXPENSE	2,219,958	2,092,710	1,115,225	2,092,710	2,018,140	2,018,140	-3.56		
<i>DIVISION TOTALS:</i>	<u>5,955,928</u>	<u>6,022,710</u>	<u>5,045,225</u>	<u>6,022,710</u>	<u>6,198,140</u>	<u>6,198,140</u>	<u>2.91</u>		
0970 Totals	<u>5,955,928</u>	<u>6,022,710</u>	<u>5,045,225</u>	<u>6,022,710</u>	<u>6,198,140</u>	<u>6,198,140</u>	<u>2.91</u>		



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure		FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change
1200 BOARD OF EDUCATION	38,511,275		38,555,104	22,997,880	38,555,104	39,268,082	39,268,082	1.85
BOARD OF EDUCATION	38,511,275		38,555,104	22,997,880	38,555,104	39,268,082	39,268,082	1.85



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
1200 - BOARD OF EDUCATION									
51111 FULL TIME	22,718,845	38,555,104	12,554,318	28,555,104	39,268,082	39,268,082	1.85		
<i>DIVISION TOTALS:</i>	<u>38,511,275</u>	<u>38,555,104</u>	<u>22,037,888</u>	<u>38,555,104</u>	<u>39,268,082</u>	<u>39,268,082</u>	<u>1.85</u>		
1200 Totals	<u>38,511,275</u>	<u>38,555,104</u>	<u>22,037,888</u>	<u>38,555,104</u>	<u>39,268,082</u>	<u>39,268,082</u>	<u>1.85</u>		

Division: ALL DEPARTMENT

51111 FULL TIME

DIVISION TOTALS:

1200 Totals

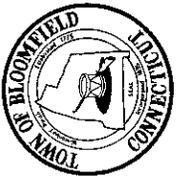
CAPITAL IMPROVEMENTS

This appropriation is to finance from the Town's General Fund to the Capital Non-Recurring Fund for major improvements to the Town's infrastructure as well as grants and other sources. Capital Improvements are defined as greater than \$25,000 in cost with a useful life greater than 7 years. Projects included here are drainage, road improvements, heavy equipment and opens space.

Fiscal 2015-16, the first year of the Town's 5 year capital improvement plan, totals \$3,790,000 which finances 21 projects. Funding sources include:

General Fund	LoCIP Grant	Municipal Capital Grant	Total
2,065,000	125,000	1,600,000	3,790,000

A list of the projects financed in FY 2015-16 is provided on the following pages as well as the entire 5 year Capital Improvement Plan, which totals \$60.3 million.



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

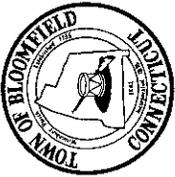
	FY 2014			FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change		
7180 OPERATING TRANSFERS OUT	2,370,000	2,245,000	2,245,000	2,245,000	1,585,000	2,065,000	-8.02		
<u>CAPITAL IMPROVEMENTS</u>	<u>2,370,000</u>	<u>2,245,000</u>	<u>2,245,000</u>	<u>2,245,000</u>	<u>1,585,000</u>	<u>2,065,000</u>	<u>-8.02</u>		

2015-16 CAPITAL IMPROVEMENT BUDGET -TOWN COUNCIL

Funding Sources				
PROJECT	General Fund	LOCIP	Capital Grant	TOTAL
Town-Wide Road Improvements	100,000	125,000	900,000	1,125,000
Public Works Heavy Equipment	500,000			500,000
Park School Tennis Lights	100,000			100,000
East Newberry Draingage			80,000	80,000
Golf Course Improvements	50,000			50,000
Town Center Streetscape	50,000			50,000
Information Technology Improvements			90,000	90,000
Granby St. Pavement Rehab	350,000			350,000
Storm Water/Signs/Sidewalk			105,000	105,000
330 Park Avenue PTAC/Splits	30,000			30,000
BVA Garage HVAC	25,000			25,000
Senior Center Bus 24-Passenger			90,000	90,000
PW Flooring Replacements	25,000			25,000
Library Expansion/Design			30,000	30,000
Filley Park Improvements	375,000			375,000
Town Green Improvements			75,000	75,000
Blue Hills Street Scape			30,000	30,000
Community Parks Gateway Signage			50,000	50,000
330 Park Design			35,000	35,000
Mountain Avenue Sidewalk	400,000			400,000
Wintonbury Library Roof	60,000		115,000	175,000
Total Funding	\$ 2,065,000	\$ 125,000	\$ 1,600,000	\$ 3,790,000

TOWN COUNCIL ADOPTED 2016-2020 CAPITAL IMPROVEMENT PLAN

	Town Council Adopted 2014-2015	Town Council Adopted 2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
ENG - Lower BH Ave. Streetscape Improvement		30,000	555,500	555,500			1,141,000
ENG - Mountain Ave.	311,000		400,000				400,000
ENG-Granby St. Pavement Rehab		350,000	400,000				750,000
ENG - Town Green Renovations		75,000	1,100,000				1,175,000
ENG - Town Center Streetscape	44,000	50,000		1,166,000	1,210,000	1,584,000	4,010,000
ENG - W. Dudley Town Road Improv.				275,000	2,250,000		2,525,000
ENG - Greenway Match	180,000						-
ENG - Tunxis Ave Sidewalk Ext.			16,000	111,000			127,000
IT - Technology Infrastructure	90,000	90,000	90,000	90,000	90,000	90,000	450,000
ENG - East Newberry Drainage		80,000					80,000
ENG - Mountain Ave. Sidewalks		400,000					400,000
Total	3,970,000	3,790,000	11,677,944	33,788,034	6,589,689	4,531,805	60,377,471
Funding Sources:							
General Fund	2,245,000	2,065,000					
Municipal Capital Grant	1,600,000	1,600,000					
Local Capital Improvement Grant (Lo	125,000	125,000					
	3,970,000	3,790,000					



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

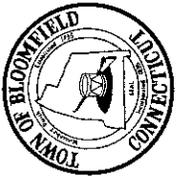
Line Code & Description	FY 2014			FY 2014 - 2015			FY 2015 - 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommend	FY 2016 Council Approved	FY 2016 Percent Change		
58872 TRANSFERS OUT	2,370,000	2,245,000	2,245,000	2,245,000	1,585,000	2,065,000	-8.02		
DIVISION TOTALS:	2,370,000	2,245,000	2,245,000	2,245,000	1,585,000	2,065,000	-8.02		
7180 Totals	2,370,000	2,245,000	2,245,000	2,245,000	1,585,000	2,065,000	-8.02		

Division: ALL DEPARTMENT

58872 TRANSFERS OUT

DIVISION TOTALS:

7180 Totals



**TOWN OF BLOOMFIELD
FY 2015 - 2016 BUDGET**

	FY 2014		FY 2015			FY 2016		
	Actual Expenditure	FY 2015 Original Budget	FY 2015 8 Month Exp.	FY 2015 Curr Yr Estimate	FY 2016 Manager Recommended	FY 2016 Council Approved	Percent Change	
Grand Total	<u>80,114,670</u>	<u>81,984,969</u>	<u>53,936,040</u>	<u>81,984,969</u>	<u>83,463,671</u>	<u>83,946,071</u>	<u>2.39</u>	

BUDGETED POSITIONS

DEPARTMENT: TOWN MANAGER

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TOWN MANAGER	1.0	1.0	1.0
ASSISTANT TO TOWN MANAGER	1.0	1.0	1.0
CLERK TYPIST II	1.0	1.0	1.0
DEPARTMENT TOTAL	3.0	3.0	3.0

DEPARTMENT: TOWN CLERK

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TOWN CLERK	1.0	1.0	1.0
DEPUTY TOWN CLERK	1.0	1.0	1.0
ASSISTANT TOWN CLERK	1.0	1.0	1.0
ASSISTANT TOWN CLERK	1.0	1.0	1.0
DEPARTMENT TOTAL	4.0	4.0	4.0

DEPARTMENT: FINANCE

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
TOTAL	1.0	1.0	1.0

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
ASSESSOR	1.0	1.0	1.0
ASSISTANT ASSESSOR	1.0	1.0	1.0
ADMINISTRATIVE CLERK	1.0	1.0	1.0
ASSESSMENT CLERK	1.0	0.5	0.5
TOTAL	4.0	3.5	3.5

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TAX COLLECTOR	1.0	1.0	1.0
ASSISTANT TAX COLLECTOR	1.0	1.0	1.0
TAX CLERK II	1.0	1.0	1.0
TOTAL	3.0	3.0	3.0

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
INFO SYSTEMS TECHNICIAN	1.0	1.0	1.0
INFO SYSTEMS ANALYST	1.0	1.0	1.0
TOTAL	3.0	3.0	3.0

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TOWN ACCOUNTANT	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT	0.5	0.5	0.5
ACCOUNT CLERK	1.0	1.0	1.0
ADMINISTRATIVE ANALYST I (Payroll)	1.0	1.0	1.0
TOTAL	3.5	3.5	3.5

<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
PURCHASING/INSURANCE COORDINATOR	0.5	1.0	1.0
TOTAL	0.5	1.0	1.0

DEPARTMENT TOTAL 15.0 15.0 15.0

BUDGETED POSITIONS

DEPARTMENT: HUMAN RESOURCES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
HUMAN RESOURCES ASSISTANT	2.0	2.0	2.0
CLERICAL ASSISTANT	0.5	1.0	1.0
DEPARTMENT TOTAL	3.5	4.0	4.0

DEPARTMENT: TOWN TREASURER

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TOWN TREASURER	0.5	0.5	0.5
DEPARTMENT TOTAL	0.5	0.5	0.5

DEPARTMENT: REGISTRAR OF VOTERS

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
REGISTRAR OF VOTERS	0.5	0.5	0.5
REGISTRAR OF VOTERS	0.5	0.5	0.5
DEPARTMENT TOTAL	1.0	1.0	1.0

DEPARTMENT: PLANNING AND ZONING

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
TOWN ENGINEER	1.0	1.0	1.0
GIS SPECIALIST	1.0	1.0	1.0
ENGINEER	1.0	1.0	1.0
BUILDING OFFICIAL	1.0	1.0	1.0
ASST. BUILDING OFFICIAL	-	-	1.0
DEPARTMENT DIRECTOR	1.0	1.0	1.0
ADMINISTRATIVE ANALYST I	1.0	1.0	1.0
ZONING ENFORCEMENT OFFICER	1.0	1.0	1.0
DEPARTMENT TOTAL	7.0	7.0	8.0

DEPARTMENT: POLICE

ORG: ADMINISTRATION

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
CHIEF OF POLICE	1.0	1.0	1.0
ADMINISTRATIVE ASSISTANT	1.0	1.0	1.0
POLICE CAPTAIN	1.0	1.0	1.0
CLERK TYPIST II	0.5	0.5	1.0
TOTAL	3.5	3.5	4.0

ORG: PATROL

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
PATROL OFFICER	26.0	26.0	26.0
LIEUTENANT	1.0	1.0	1.0
SERGEANT	6.0	6.0	6.0
TOTAL	33.0	33.0	33.0

ORG: SUPPORT SERVICES

JOB TITLE	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
ADMINISTRATIVE CLERK	3.0	3.0	3.0
PATROL OFFICER	2.0	2.0	2.0
SENIOR ANIMAL CONTROL OFFICER	1.0	1.0	1.0
LIEUTENANT	1.0	1.0	1.0
SERGEANT	2.0	2.0	2.0
DETECTIVE	4.0	4.0	4.0
CADETS	-	-	2.0
TOTAL	13.0	13.0	15.0

BUDGETED POSITIONS

ORG: PROFESSIONAL SERVICES	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
PROFESSIONAL STANDARD ASST	0.5	0.5	-
PATROL OFFICER	1.0	1.0	1.0
DISPATCHER	6.5	6.5	6.5
LIEUTENANT	1.0	1.0	1.0
SERGEANT	1.0	1.0	1.0
TOTAL	10.0	10.0	9.5

ORG: EMS	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
EMS COORDINATOR	1.0	1.0	1.0
Asst. BVA Coordinator	-	-	0.5
TOTAL	1.0	1.0	1.5

DEPARTMENT TOTAL 60.5 60.5 63.0

DEPARTMENT: PUBLIC WORKS & FACILITIES MANAGEMENT

ORG: ADMINISTRATION	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
DIRECTOR OF PUBLIC WORKS	1.0	1.0	1.0
CLERK TYPIST II	1.0	1.0	1.0
TOTAL	2.0	2.0	2.0

ORG: FIELD OPERATION	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
FIELD OPERATIONS MANAGER	1.0	1.0	1.0
CREW CHIEF	3.0	3.0	3.0
HEAVY EQUIPMENT OPERATOR	4.0	4.0	4.0
MAINTAINER II	11.0	11.0	11.0
WORKING FORMAN	1.0	1.0	1.0
TOTAL	20.0	20.0	20.0

ORG: FLEET OPERATION	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
CREW CHIEF	1.0	1.0	1.0
VEHICLE MECHANIC TECHNICIAN	4.0	4.0	4.0
TOTAL	5.0	5.0	5.0

ORG: FACILITIES MAINTENANCE	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
FACILITIES MANAGER	1.0	1.0	1.0
BUILDING MAINTAINER	1.0	1.0	1.0
CUSTODIAN	6.0	6.0	6.0
TOTAL	8.0	8.0	8.0

DEPARTMENT TOTAL 35.0 35.0 35.0

DEPARTMENT: LEISURE SERVICES

	ADOPTED	ADOPTED	ADOPTED
JOB TITLE	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
ASISTANT DIRECTOR	1.0	1.0	1.0
ADMINISRATIVE ANALYST II	1.0	1.0	1.0
CLERK TYPIST II	1.5	1.0	1.0
DEPARTMENT TOTAL	4.5	4.0	4.0

BUDGETED POSITIONS

DEPARTMENT: LIBRARY

ORG: LIBRARY ADMINISTRATION			
<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
LIBRARY ASST I	2.5	2.5	2.5
LIBRARY ASSISTANT III	3.0	3.0	3.0
LIBRARY TECHNICAL ASSOCIATE	2.0	2.0	2.0
SENIOR STAFF ASSISTANT	1.0	1.0	1.0
LIBRARIAN I	2.0	2.0	2.0
LIBRARIAN II	2.8	2.8	2.8
CHILDRENS LIBRARIAN	1.0	1.0	1.0
LIBRARIAN	1.0	1.0	1.0
TOTAL	16.3	16.3	16.3

ORG: WINTONBURY LIBRARY			
<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
LIBRARY ASST I	0.5	0.5	0.5
LIBRARIAN	0.5	0.5	0.5
LIBRARIAN	0.5	0.5	0.5
TOTAL	1.5	1.5	1.5

DEPARTMENT TOTAL 17.8 17.8 17.8

DEPARTMENT: SOCIAL & YOUTH SERVICES

ORG: SOCIAL & YOUTH SERVICES			
<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
SENIOR STAFF ASSISTANT	1.0	1.0	1.0
SOCIAL WORKER	1.0	1.0	1.0
SENIOR SOCIAL WORKER	1.0	1.0	1.0
YOUTH SERVICES COORDINATOR	1.0	1.0	1.0
DEPARTMENT TOTAL	5.0	5.0	5.0

DEPARTMENT: SENIOR SERVICES

ORG: SENIOR SERVICES			
<u>JOB TITLE</u>	ADOPTED	ADOPTED	ADOPTED
	2013-14	2014-15	2015-16
DEPARTMENT DIRECTOR	1.0	1.0	1.0
CLERK TYPIST II	1.0	1.0	1.0
SENIOR SERVICE COORDINATOR	1.0	1.0	1.0
MINI-BUS DRIVER (Part Time)	1.5	1.5	1.5
MINI BUS DRIVER	3.0	3.0	3.0
MINI BUS DRIVER COORDINATOR	1.0	1.0	1.0
DEPARTMENT TOTAL	8.5	8.5	8.5

	ADOPTED	ADOPTED	ADOPTED
FULL AND PART TIME POSITIONS	2013-14	2014-15	2015-16
GRAND TOTAL	165.30	165.30	168.80

OTHER FUNDS

The "Other Funds" are those programs, primarily financed from sources other than the General Fund such as intergovernmental grants, donations, enterprise activities such as the Wintonbury Hills Golf Course and are used to account for specific revenue that are restricted to expenditures for a specific purpose.

TOWN OF BLOOMFIELD

OTHER FUNDS

2015-16

ESTIMATED ANNUAL BUDGETS

FUND	REVENUES	EXPENDITURES
Wintonbury Golf Course	1,680,825	1,581,516
Police Extra Duty	300,000	300,000
Recreation	120,000	120,000
Senior Services	100,000	100,000
Prosser Library	45,000	45,000

APPROVED - NOTICE OF SPECIAL MEETINGS
Bloomfield Town Council

In accordance with Section 3 of the Rules of Procedure, the Bloomfield Town Council will hold special meetings for the purpose of discussing the proposed 2015/2016 budget on the following days:

2015/2016 Budget Schedule
Bloomfield Town Council

Tuesday, March 10 th	7:00 p.m.	Budget overview by Town Manager; Revenues, Expenditures and Capital Improvements
Thursday, March 12 th	7:00 p.m.	Planning; Boards & Agencies; Library; Senior Services; Social & Youth Services; and Leisure Services
Tuesday, March 17 th	7:00 p.m.	Board of Education; and Facilities & Public Works**
Thursday, March 19 th	7:00 p.m.	Public Hearing; Public Safety; General Government
Tuesday, March 24 th	7:00 p.m.	Council Deliberation/Action
Thursday, March 26 th	7:00 p.m.	Council Deliberation/Action (if needed)
Monday, May 4 th	7:00 p.m.	Annual Town Meeting***

Unless otherwise noted, all of the above meetings will be held during 2015 in Conference Room #5, Bloomfield Town Hall, 800 Bloomfield Avenue, Bloomfield, Connecticut for the purpose of discussion of the Town Manager's proposed budget for fiscal year 2015/2016.

**Town Council Chambers

***Bloomfield High School Auditorium

FY 2015-2016 BUDGET SCHEDULE

(Chapter IX, Bloomfield Town Charter)

ACTIVITY	LATEST DATE PER TOWN CHARTER	RECOMMENDED DATE
Capital Budget Forms Prepared And sent to Departments		October 24, 2014
Operating Budget Forms Prepared And sent to Departments		December 5, 2014
Completed Capital Budget Forms Returned to Town Manager		December 5, 2014
Completed Operating Budget Forms Returned to Town Manager (120 days before end of FY)	March 02, 2015	January 16, 2015
Board of Education Budget to Town Manager (90 days before end of FY)	April 1, 2015	February 27, 2015
Town Manager's Proposed Operating and Capital Budget Submitted to Town Council (90 days before end of fiscal year)	April 1, 2015	March 11, 2015
Capital Improvement Program Submitted to Planning & Zoning Commission for CGS Sec. 8-24 Review		March 19, 2015
Town Manager Budget available to public (Within 10 days of TM submitting budget to TC)	April 10, 2015	March 20, 2015
Notice of Public Hearing on Town Manager Budget (Publish at least 5 days prior)	April 18, 2015	March 20, 2015
Public Hearing on Budget held by Town Council (Within 15 days after TM submits budget to TC)	April 24, 2015	March 26, 2015
Notice of Annual Town Meeting on the Town Council's Approved budget (Publish at least 5 days prior to the Annual Town Meeting)	April 28, 2015	April 27, 2015
Annual Town Meeting (first Monday in May)	May 4, 2015	May 4, 2015
Town Council votes on Budget and sets Tax Rate	May 11, 2015	May 4, 2015
First Referendum (if needed)	June 18, 2015	June 11, 2015

Statistical Section

The objectives of statistical section information are to provide users with additional historical perspective, context and detail to assist in using the information in the budget and to better understand and assess economic condition.

Statistical section information is presented in the following categories:

- *Financial trends information* is intended to assist users in understanding and assessing how financial position has changed over time.
- *Revenue capacity information* is intended to assist users in understanding and assessing the factors affecting the ability to generate *own-source revenues* (property taxes, charges for services, etc.).
- *Debt capacity information* is intended to assist users in understanding and assessing debt burden and the ability to issue additional debt.
- *Demographic and economic information* is intended 1) to assist users in understanding the socioeconomic environment and 2) to provide information that facilitates comparisons of financial statement information over time and among governments.
- *Operating information* is intended to provide contextual information about operations and resources to assist readers in using financial statement information to understand and assess economic condition.

Sources: Unless otherwise noted, the information in the tables is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF BLOOMFIELD, CONNECTICUT

FUND BALANCES, GOVERNMENTAL FUNDS
LAST TEN YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)

	FISCAL YEAR ENDED JUNE 30,									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
GENERAL FUND:										
Restricted	\$ 2,315,312	\$ 712,937	\$ 1,382,150	\$ 2,082,150	\$	\$	\$	\$	\$	\$
Assigned	15,890,648	2,122,990	672,501	358,070						
Unassigned		14,602,679	11,029,758	10,959,164						
Reserved					720,057	998,384	467,300	163,136	69,297	
Unreserved					9,307,572	8,084,263	7,315,548	5,105,795	3,924,882	3,404,600
TOTAL GENERAL FUND	18,205,960	17,438,506	13,084,409	13,399,384	10,027,629	9,082,647	7,782,848	5,268,931	3,994,179	3,404,600
ALL OTHER GOVERNMENTAL FUNDS:										
Nonspendable	18,802	15,161	15,492	15,749						
Restricted	2,526,634	1,031,839	5,866,379	745,272						
Committed	1,320,606	1,349,408	1,399,862	1,482,477						
Unassigned	(2,716,246)	(4,209,065)	(8,166,246)	(5,156,311)						
Reserved:										
Commitments					14,667,987	37,855,805	19,700,170	2,928,440		65,805
Unreserved, reported in:										
Special revenue funds					1,713,148	1,482,096	1,088,096	1,262,399	1,068,527	1,238,040
Capital projects funds					(8,523,856)	(35,204,581)	(4,036,802)	(162,949)	3,435,080	3,210,973
TOTAL ALL OTHER GOVERNMENTAL FUNDS	1,149,796	(1,812,657)	(884,513)	(2,912,813)	7,857,279	4,133,320	16,751,464	4,027,890	4,503,607	4,514,818
GRAND TOTAL	\$ 19,355,756	\$ 15,625,949	\$ 12,199,896	\$ 10,486,571	\$ 17,884,908	\$ 13,215,967	\$ 24,534,312	\$ 9,296,821	\$ 8,497,786	\$ 7,919,418

TOWN OF BLOOMFIELD, CONNECTICUT

**TAX RATES, LEVIES AND CASH COLLECTIONS
LAST TEN YEARS**

YEAR ENDED JUNE 30	(1) MILL RATE	GRAND LIST OF OCTOBER 1	TOTAL ADJUSTED TAX LEVY FOR THE FISCAL YEAR	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE		
				AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY	CURRENT DELINQUENT BALANCE
2004	39.80	2002	45,019,634	44,076,550	97.91%	937,835	45,014,385	99.99%	5,249
2005	42.33	2003	48,139,009	46,812,523	97.24%	1,320,615	48,133,138	99.99%	5,871
2006	31.03	2004	50,367,798	49,318,885	97.92%	1,041,425	50,360,310	99.99%	7,488
2007	32.50	2005	53,838,811	52,709,474	97.90%	1,118,716	53,828,190	99.98%	10,621
2008	34.33	2006	57,873,253	56,811,112	98.16%	1,040,478	57,851,590	99.96%	21,663
2009	35.29	2007	60,370,599	59,337,787	98.29%	1,004,114	60,341,901	99.95%	28,698
2010	35.53	2008	62,068,048	60,677,058	97.76%	1,340,763	62,017,821	99.92%	50,227
2011	32.72	2009	63,290,257	62,287,778	98.42%	756,058	63,043,836	99.61%	246,421
2012	33.70	2010	64,778,655	63,988,322	98.78%	450,474	64,438,796	99.48%	339,859
2013	34.55	2011	68,561,240	67,473,455	98.41%	-	67,473,455	98.41%	1,087,785

(1) This represents the Town's mill rate per \$1,000 of taxable property.

Source: Town audit reports

TOWN OF BLOOMFIELD								
CURRENT DEBT CAPACITY								
	Actual 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
I. Outstanding Bonded Debt July 1:	\$ 64,215,000	\$ 60,625,000	\$ 56,695,000	\$ 52,515,000	\$ 48,300,000	\$ 44,100,000	\$ 39,905,000	\$ 35,725,000
Add: New Bond Issue								
Less: Current Maturities	3,590,000	3,930,000	4,180,000	4,215,000	4,200,000	4,195,000	4,180,000	4,175,000
II. Outstanding Bonded Debt June 30:	\$ 60,625,000	\$ 56,695,000	\$ 52,515,000	\$ 48,300,000	\$ 44,100,000	\$ 39,905,000	\$ 35,725,000	\$ 31,550,000
III. Current Debt Service	\$ 5,756,000	\$ 6,087,160	\$ 6,198,138	\$ 6,087,813	\$ 5,927,813	\$ 5,771,888	\$ 5,609,838	\$ 5,453,838
Add: New Issues Debt Service								
IV. New Debt Service	\$ 5,756,000	\$ 6,087,160	\$ 6,198,138	\$ 6,087,813	\$ 5,927,813	\$ 5,771,888	\$ 5,609,838	\$ 5,453,838
CHANGE FROM PRIOR YEAR	\$ (545,438)	\$ 331,160	\$ 110,978	\$ (110,325)	\$ (160,000)	\$ (155,925)	\$ (162,050)	\$ (156,000)
DEBT RATIOS:								
General Fund Budget	\$ 80,830,120	\$ 81,984,130	\$ 83,463,671	\$ 85,550,263	\$ 87,689,019	\$ 89,881,245	\$ 92,128,276	\$ 94,431,483
A. % of Net Debt Service to Budget	7.12%	7.42%	7.43%	7.12%	6.76%	6.42%	6.09%	5.78%
B. Tax Impact of New Debt		\$	\$ 8.11	\$ (8.06)	\$ (11.69)	\$ (11.39)	\$ (11.84)	\$ (11.39)
C. Per Capita	\$2,965	\$2,772	\$2,568	\$2,362	\$2,156	\$1,951	\$1,747	\$1,543

TOWN OF BLOOMFIELD, CONNECTICUT

SCHEDULE OF DEBT LIMITATION
JUNE 30, 2014

TOTAL TAX COLLECTIONS (including interest and lien fees) for the year ended June 30, 2014:

Town of Bloomfield.....	\$ 71,604,317
Fire Districts.....	2,901,334

REIMBURSEMENT FOR REVENUE LOST:

Tax relief for elderly freeze.....	-
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BASE FOR DEBT LIMITATION COMPUTATION..... \$ 74,505,651

	GENERAL PURPOSE	SCHOOLS	SEWER	URBAN RENEWAL	PENSION DEFICIT
2 1/4 times base.....	\$ 167,637,715				\$
4 1/2 times base.....		\$ 335,275,430			
3 3/4 times base.....			279,396,191		
3 1/4 times base.....				242,143,366	
3 times base.....					223,516,953

TOTAL LIMITATIONS..... \$ 167,637,715 \$ 335,275,430 \$ 279,396,191 \$ 242,143,366 \$ 223,516,953

INDEBTEDNESS:

Notes Payable.....	5,000,000
Bonds payable.....	6,420,100
Overlapping debt.....	48,536,100
Authorized but Unissued....	668,800
Fire District Bonds.....	46,998,948
	34,600,000

TOTAL INDEBTEDNESS (1)..... \$ 9,093,134 \$ 88,136,100 \$ 47,667,748 \$ -

DEBT LIMITATION IN EXCESS OF OUTSTANDING

DEBT.....	\$ 158,544,581	\$ 247,139,330	\$ 231,728,443	\$ 242,143,366	\$ 223,516,953
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(1) The total of the above indebtedness amounts to:

In no event shall total indebtedness exceed seven times the base for debt limitation computation:

\$ 144,896,982
<u>\$ 521,539,557</u>

Town of Bloomfield, Connecticut - Capital Region Towns and Cities Comparison

Town	2013 Population	2013 Tax Collection Rates	2011 Per Capita Debt (in Dollars)	2013 Per Capita Income	2014 Moody's Bond Rating
Avon	18,386	99.8%	1,829	64,364	Aaa
Bloomfield	20,673	98.4%	2,508	41,702	Aa2
Bolton	4,948	98.9%	2,206	45,492	Aa3
Canton	10,357	98.9%	1,203	44,830	Aa2
East Granby	5,212	98.4%	68	36,769	Aa2
East Hartford	51,199	97.1%	1,102	25,578	Aa2
East Windsor	11,406	97.9%	669	32,769	Aa2
Ellington	15,786	98.7%	919	38,939	Aa3
Enfield	44,748	97.7%	642	29,557	Aa2
Farmington	25,613	99.6%	2,352	52,634	Aaa
Glastonbury	34,768	99.4%	2,746	52,928	Aaa
Granby	11,323	99.1%	2,313	55,309	N/A
Hartford	125,017	94.6%	2,493	16,619	A2
Hebron	9,588	98.5%	2,308	42,218	Aa2
Manchester	58,211	97.9%	1,325	32,773	Aa1
Marlborough	6,431	99.0%	4,267	41,729	Aa2
Newington	30,756	99.3%	456	36,462	Aa2
Rocky Hill	19,915	99.1%	860	42,229	Aa2
Simsbury	23,824	99.4%	2,171	56,673	Aaa
Somers	11,320	98.8%	1,351	33,700	Aa2
South Windsor	25,846	98.7%	1,420	41,398	Aa2
Suffield	15,788	98.8%	922	38,398	N/A
Tolland	14,915	99.1%	2,840	43,846	Aa2
Vernon	29,161	98.5%	1,899	35,361	Aa2
West Hartford	63,371	99.1%	2,292	47,485	Aaa
Wethersfield	26,510	99.0%	1,143	39,587	Aa2
Windsor	29,142	98.7%	1,324	35,933	Aa1
Windsor Locks	12,573	97.9%	1,264	35,857	Aa1

Source: CT Municipal Fiscal Indicators, 2007-2011 & 2009-2013

TOWN OF BLOOMFIELD, CONNECTICUT

FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN YEARS
(UNAUDITED)

FUNCTION	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
TOWN:										
Administration	25.00	25.00	25.00	25.00	24.00	24.00	24.00	23.00	23.00	26.00
Planning and development	7.00	7.00	7.00	7.00	8.00	10.00	9.00	9.00	9.00	7.00
Boards and agencies	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50
Public safety sworn	49.00	49.00	48.00	48.00	48.00	51.00	51.00	51.00	51.00	51.00
Public safety civilian	14.00	14.00	14.00	14.00	14.00	16.00	16.00	13.50	12.00	10.50
Public works	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00
Leisure services	4.00	4.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Public libraries	19.00	19.00	21.00	21.00	21.00	20.00	21.00	21.00	20.50	20.50
Human services	12.00	12.50	11.50	11.50	11.50	13.50	13.50	13.50	13.50	12.50
Facilities	9.00	9.00	9.00	9.00	9.00	10.00	10.00	8.00	8.00	8.00
Fixed charges	-	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
BOARD OF EDUCATION:										
Certified	254.00	248.00	252.00	251.10	262.00	250.80	257.60	263.60	262.30	257.70
Non-certified	<u>209.00</u>	<u>203.00</u>	<u>207.00</u>	<u>206.00</u>	<u>216.00</u>	<u>202.50</u>	<u>212.50</u>	<u>206.00</u>	<u>217.00</u>	<u>214.50</u>
GRAND TOTAL	<u><u>629.00</u></u>	<u><u>618.50</u></u>	<u><u>626.00</u></u>	<u><u>625.10</u></u>	<u><u>647.00</u></u>	<u><u>631.30</u></u>	<u><u>648.10</u></u>	<u><u>642.10</u></u>	<u><u>650.30</u></u>	<u><u>641.70</u></u>

TOWN OF BLOOMFIELD, CONNECTICUT

CAPITAL ASSET STATISTICS BY FUNCTION
LAST NINE YEARS
(UNAUDITED)

FUNCTION	2014	2013	2012	2011	2010	2009	2008	2007	2006
Public Safety:									
Police stations	1	1	1	1	1	1	1	1	1
Public Works:									
Miles of town roads	111	111	111	111	111	111	111	111	102
Linear feet of sidewalks	318,075	318,075	318,075	318,075	318,075	318,075	318,075	318,075	318,075
Leisure Services:									
Parks and greens	36	36	36	36	36	36	36	36	36
Swimming pools	1	1	1	1	1	1	1	1	1
Public Libraries:									
Libraries	2	2	2	2	2	2	2	2	2
Human Services:									
Community center	1	1	1	1	1	1	1	1	1
Senior mini-buses	6	6	6	5	5	5	5	5	5
Education:									
Schools	7	7	7	6	6	6	6	6	5

Note: Information is not available prior to 2006.

Town of Bloomfield Operating Indicators by Department

Departments	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<u>Town Clerk</u>											
Marriage Licenses	174	167	165	177	210	200	171	167	204	184	151
Civil Unions Recorded (new in 06/07)	-	-	-	-	-	1	6	7	13	3	-
Birth Certificates Issued	205	134	195	159	195	184	226	148	247	130	202
Death Certificates Issued	341	290	297	305	279	305	321	311	301	323	298
<u>Registrars' Office</u>											
Registered Voters	12,422	12,786	15,144	14,532	14,532	15,140	15,006	13,218	13,607	14,065	14,190
Elections and Referenda	2	1	2	1	2	2	2	1	3	2	3
<u>Planning and Development</u>											
Building Permits Issued	418	455	423	399	376	313	417	479	596	498	574
Building Inspections Conducted	1,279	942	770	697	712	N/A	N/A	N/A	N/A	N/A	N/A
Value of Building Permits	19,077,838	21,060,172	16,718,601	26,288,323	25,087,547	46,000,000	74,946,726	42,744,817	47,787,491	26,051,325	22,893,818
<u>Public Safety</u>											
Adult Arrests	699	780	731	698	913	886	820	941	976	886	750
Juvenile Arrests	99	64	57	52	85	76	87	68	60	42	19
Parking Violations	605	611	556	607	804	1,275	937	1,033	1,400	135	N/A
Traffic Violations	6,047	5,212	4,530	3,828	9,442	11,046	9,040	8,758	8,855	6,500	6,400
Citations	2,482	2,348	2,090	1,971	3,650	5,097	4,949	4,727	5,480	870	N/A
Calls for Service	38,400	36,150	27,898	22,977	26,344	28,827	27,145	27,392	27,620	34,734	35,892
<u>Parks and Recreation</u>											
Total Park Reservations	1,087	459									
Total Day Camp Registrations	998	442	788	558	717						
Total Swim Memberships	1,139										
Pool Attendance	11,785										
<u>Public Libraries</u>											
Items in Collection	132,336	129,274	126,637	126,415	126,977	N/A	130,408	126,938	125,089	N/A	N/A
Items Circulated	208,641	224,771	226,517	238,592	253,341	258,489	260,526	263,216	261,178	296,118	300,336
<u>Human Services</u>											
Senior Mini-Bus Trips	27,292	27,292	27,292	27,292	27,292	27,292	27,292	27,292	27,292	27,292	27,292
Households Provided Energy Asst.	1,271	999	914	1,146	1,137	1,277	1,123	746	735	587	468
Households Provided Food Bank Asst.	966	799	530	529	581	496	384	297	339	207	265

Source: Town Departments