

Capital Improvement Fund Projects

September/October 2016

Town Wide Road Improvements FY 2017 Budget \$1,475,000



Street:	Method
Northcliff Drive	Reclaim & Pave
Beacon Hill Road	Reclaim & Pave
Livingstone Road	Reclaim & Pave
Mosey Drive	Reclaim & Pave
Jaybe Drive	Reclaim & Pave
Talcottview Road	Materials Only
Ivory Road	Reclaim & Pave
Nelson Drive	Reclaim & Pave
Maple Edge Drive	Mill, 2" overlay
Highland Park Drive	Reclaim & Pave
Jolley Drive	Mill, 2" overlay

Street:	Method
Habitat Lane	Reclaim & Pave
Old Orchard Road	Reclaim & Pave
St. Andrews Road	2" overlay
Red Oak Hill	Mill, 2" overlay
Rundelane	Mill, 2" overlay
Darby Street	Mill, 2" overlay
Old Poquanock Road	Reclaim & Pave
Butternut Drive	Mill, HIP 1 ½" overlay
Cedar Lane	Mill, HIP, 1 1/2" overlay

Public Works Heavy Equipment FY 2017 Budget \$300,000

September purchases:

- ▶ Infield Groomer \$24,181
- ▶ Towable leaf vacuum \$9,925



Previous FY purchases:

6 wheel dump truck \$170,741

Utility vehicle \$35,454



Greenway

FY 2017 Budget \$570,000

- ▶ Issued and received Qualifications for Construction Inspection and Administrative services from Disadvantaged Business Firms; State approval of selection pending
- ▶ Resolving rights of way issues before putting out to bid
- ▶ Spring construction planned
- ▶ Partnering with Simsbury to explore and apply to ConnDOT for a .82 mile connector between Greenway and Simsbury trail in Tarrifville



Filley Park

FY 2017 Budget \$500,000



- ▶ Treated pond for invasive species (water chestnuts)
- ▶ Preparing Phase II bid package, which will include:
 - ▶ Dredging
 - ▶ Dam relocation
 - ▶ Stream restoration
- ▶ Wetlands and watercourseing permitting by State DEEP and Army Corp of Engineers pending, resolution expected by end of 2016
- ▶ Exploring goose control methods, including “goosinator”

Mountain Ave Sidewalk FY 2017 Budget \$100,000

- ▶ Held open house for property owners about project.
- ▶ In order to get better pricing, Town decided to include Town Green sidewalk replacement in same bid.
- ▶ Bidding scheduled for late winter.
- ▶ Work anticipated in spring/summer of 2017.

