

TOWN OF BLOOMFIELD
STATUS OF REVENUES, BY DETAIL
2014-2015

ACCOUNT	DESCRIPTION	ADOPTED			Variance
		Budget 2014-15	Received as of 01/31/2015	Projected 6/30/2015	
MISCELLANEOUS RECEIPTS					
46610	Miscellaneous Income	151,000	139,145	151,000	-
TOTAL MISCELLANEOUS RECEIPTS		151,000	139,145	151,000	-
LICENSES & PERMITS					
47710	Police Permits	7,000	3,726	7,000	-
47715	Right of Way Permits	900	710	900	-
47716	Blueprints	660	365	660	-
47735	Building/Demolition Permits	300,000	400,685	500,000	200,000
47740	Dog Licenses	3,000	(2,094)	3,000	-
47745	Hunting/Fishing Licenses	500	463	500	-
47750	Inland/Wetland Permits	2,000	504	2,000	-
47755	Zoning Commission	5,500	2,030	5,500	-
47760	Zoning Board of Appeals	1,100	270	1,100	-
TOTAL LICENSES & PERMITS		320,660	406,659	520,660	200,000
FEES & SERVICE CHARGES					
48810	Police Extra Duty	125,000	125,000	125,000	-
48812	Ambulance Service	585,000	194,835	475,000	(110,000)
48820	Library Receipts	17,000	7,410	17,000	-
48830	Town Clerk Fees	100,000	69,184	100,000	-
48835	Real Estate Trans. Tax	315,000	212,514	315,000	-
48840	Summer Program	7,150	5,300	7,150	-
48845	School Year	4,500	3,388	4,500	-
48850	Swimming Pool	15,000	10,899	15,000	-
48855	Wilcox Adventure Camp	6,000	-	6,000	-
48865	Mini Bus Passes	6,500	5,287	6,500	-
48870	Accident Reports	5,000	2,711	5,000	-
48880	Zoning Violation	2,000	2,221	2,500	500
48888	Postcard/Sticker Revenue	-	247	250	250
48895	Parking Fines	18,000	5,178	18,000	-
48899	Animal Control	1,000	1,038	1,100	100
TOTAL FEES & SERVICE CHARGES		1,207,150	645,212	1,098,000	(109,150)
TOTAL GENERAL FUND REVENUES		80,584,969	73,614,615	80,822,098	237,129

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL

016002 TAXES &ASSESSMENTS						

41010 CURRENT LEVY	-70,343,011	0	-70,343,011	-67,387,733.18	-2,955,277.82	95.8%
41020 INTEREST AND LIENS	-485,000	0	-485,000	-254,195.43	-230,804.57	52.4%
41030 PRIOR YEARS' COLLECTIONS	-650,000	0	-650,000	-515,586.05	-134,413.95	79.3%
41040 SUPPLEMENTAL MOTOR VEHICLE	-475,000	0	-475,000	-365,054.91	-109,945.09	76.9%
TOTAL TAXES &ASSESSMENTS	-71,953,011	0	-71,953,011	-68,522,569.57	-3,430,441.43	95.2%

016003 STATE EDUCATION GRANTS						

42212 EDUCATION COST SHARING	-5,410,345	0	-5,410,345	-2,705,172.00	-2,705,173.00	50.0%
42250 SCHOOL TRANSPORTATION	-114,582	0	-114,582	.00	-114,582.00	.0%
42275 NON PUBLIC SCHOOL HEALTH SERV	-49,600	0	-49,600	-50,135.00	535.00	101.1%
TOTAL STATE EDUCATION GRANTS	-5,574,527	0	-5,574,527	-2,755,307.00	-2,819,220.00	49.4%

016004 STATE GRTS/PROPERTY TAX RELIEF						

43310 PILOT: STATE PROPERTIES	-105,786	0	-105,786	-128,054.77	22,268.77	121.1%
43312 MASH PEQUOT FUND GRANT	-158,375	0	-158,375	-52,587.01	-105,787.99	33.2%
43315 PILOT: ELDERLY TAXES	-138,668	0	-138,668	-141,641.31	2,973.31	102.1%
43325 TAX RELIEF-DISABLED	-1,600	0	-1,600	-1,595.29	-4.71	99.7%
43330 PILOT: COLLEGES & HOSPITALS	-203,509	0	-203,509	-203,624.57	115.57	100.1%
43355 TELEPHONE LINE TAX	-78,000	0	-78,000	.00	-78,000.00	.0%
43360 TAX ABATEMENT-INTERFAITH	-48,100	0	-48,100	.00	-48,100.00	.0%
43365 PILOT: VETERAN'S EXEMPTION	-12,437	0	-12,437	-9,977.05	-2,459.95	80.2%
TOTAL STATE GRTS/PROPERTY TAX RELIEF	-746,475	0	-746,475	-537,480.00	-208,995.00	72.0%

016005 OTHER STATE GRANTS						

44405 STATE GRANTS-TOWN	-7,032	0	-7,032	.00	-7,032.00	.0%
44407 DISTRESSED MUNICIPALITIES	-11,245	0	-11,245	.00	-11,245.00	.0%
44450 TOWN ROAD AID	-336,689	0	-336,689	-337,075.77	386.77	100.1%
44460 LOCAL CAPITAL IMPROVEMENT	-12,000	12,000	0	.00	.00	.0%

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL

44465 TOWN CLERK RECORDING GRANT	0	-12,000	-12,000	-5,466.00	-6,534.00	45.6%
44485 DIAL-A-RIDE	-16,848	0	-16,848	-8,737.67	-8,110.33	51.9%
44522 POLICE GRANTS	-88,000	0	-88,000	-46,761.46	-41,238.54	53.1%
TOTAL OTHER STATE GRANTS	-471,814	0	-471,814	-398,040.90	-73,773.10	84.4%
016006 USE OF ASSETS						

45520 INTEREST ON INVESTMENTS	-50,000	0	-50,000	-23,697.75	-26,302.25	47.4%
45541 JP VINCENT	0	0	0	-29,381.50	29,381.50	100.0%
45542 TOWER RENT	-59,032	0	-59,032	-39,874.20	-19,157.80	67.5%
45543 10 LISA LANE RENT	0	0	0	-1,500.00	1,500.00	100.0%
45546 PREMIUM FROM BOND SALE	-51,300	0	-51,300	-115,754.42	64,454.42	225.6%
TOTAL USE OF ASSETS	-160,332	0	-160,332	-210,207.87	49,875.87	131.1%
016007 MISCELLANEOUS RECEIPTS						

46610 MISCELLANEOUS INCOME	-151,000	0	-151,000	-139,145.62	-11,854.38	92.1%
TOTAL MISCELLANEOUS RECEIPTS	-151,000	0	-151,000	-139,145.62	-11,854.38	92.1%
016009 LICENSES & PERMITS						

47710 POLICE PERMITS	-7,000	0	-7,000	-3,726.00	-3,274.00	53.2%
47715 RIGHT OF WAY PERMITS	-900	0	-900	-710.00	-190.00	78.9%
47716 BLUEPRINTS	-660	0	-660	-364.50	-295.50	55.2%
47735 BUILDING/DEMOLITION PERMITS	-300,000	0	-300,000	-400,685.98	100,685.98	133.6%
47740 DOG LICENSES	-3,000	0	-3,000	2,094.00	-5,094.00	-69.8%
47745 HUNTING/FISHING LICENSES	-500	0	-500	-463.00	-37.00	92.6%
47750 INLAND/WETLAND PERMITS	-2,000	0	-2,000	-504.00	-1,496.00	25.2%
47755 ZONING COMMISSION	-5,500	0	-5,500	-2,030.00	-3,470.00	36.9%
47760 ZONING BOARD OF APPEALS	-1,100	0	-1,100	-270.00	-830.00	24.5%
TOTAL LICENSES & PERMITS	-320,660	0	-320,660	-406,659.48	85,999.48	126.8%
016010 FEES & SERVICE CHARGES						

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
48810 POLICE X-DUTY	-125,000	0	-125,000	-125,000.00	.00	100.0%
48812 AMBULANCE SERVICE	-585,000	0	-585,000	-194,834.62	-390,165.38	33.3%
48820 LIBRARY RECEIPTS	-17,000	0	-17,000	-7,410.36	-9,589.64	43.6%
48830 TOWN CLERK FEES	-100,000	0	-100,000	-69,183.72	-30,816.28	69.2%
48835 REAL ESTATE TRANS. TAX	-315,000	0	-315,000	-212,514.00	-102,486.00	67.5%
48840 SUMMER PROGRAM	-7,150	0	-7,150	-5,300.00	-1,850.00	74.1%
48845 SCHOOL YEAR	-4,500	0	-4,500	-3,388.50	-1,111.50	75.3%
48850 SWIMMING POOL	-15,000	0	-15,000	-10,899.00	-4,101.00	72.7%
48855 WILCOX ADVENTURE CAMP	-6,000	0	-6,000	.00	-6,000.00	.0%
48865 MINI BUS PASSES	-6,500	0	-6,500	-5,287.00	-1,213.00	81.3%
48870 ACCIDENT REPORTS	-5,000	0	-5,000	-2,711.80	-2,288.20	54.2%
48880 ZONING VIOLATION	-2,000	0	-2,000	-2,221.13	221.13	111.1%
48888 Postcard/Sticker Revenue	0	0	0	-247.00	247.00	100.0%
48895 PARKING FINES	-18,000	0	-18,000	-5,178.75	-12,821.25	28.8%
48899 ANIMAL CONTROL	-1,000	0	-1,000	-1,037.50	37.50	103.8%
TOTAL FEES & SERVICE CHARGES	-1,207,150	0	-1,207,150	-645,213.38	-561,936.62	53.4%
GRAND TOTAL	-80,584,969	0	-80,584,969	-73,614,623.82	-6,970,345.18	91.4%

** END OF REPORT - Generated by William Hogan **

TOWN OF BLOOMFIELD

EXPENDITURE

FOR 2015 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0110 TOWN COUNCIL	190,387	0	190,387	139,359.30	210.00	50,817.70	73.3%
0120 TOWN MANAGER	363,323	0	363,323	199,801.26	.00	163,521.74	55.0%
0130 TOWN CLERK	338,252	0	338,252	176,837.35	28,101.43	133,313.22	60.6%
0141 FINANCE/ADMINISTRATION	136,790	0	136,790	75,929.09	.00	60,860.91	55.5%
0142 FINANCE/ASSESSOR	426,636	0	426,636	242,238.97	18,700.00	165,697.03	61.2%
0143 FINANCE/TAX COLLECTOR	266,970	0	266,970	156,980.02	3,926.62	106,063.36	60.3%
0144 FINANCE/CENTRAL OFFICE	67,450	0	67,450	23,284.02	1,661.28	42,504.70	37.0%
0145 HUMAN RESOURCES	406,078	0	406,078	226,787.79	700.00	178,590.21	56.0%
0146 FINANCE/INFO. SYS.	497,373	0	497,373	310,954.38	63,766.50	122,652.12	75.3%
0147 FINANCE/ACCOUNTING	243,864	0	243,864	138,214.01	.00	105,649.99	56.7%
0160 TOWN ATTORNEY	201,108	0	201,108	66,319.69	.00	134,788.31	33.0%
0170 TOWN TREASURER	10,170	0	10,170	5,801.60	.00	4,368.40	57.0%
0210 TOWN PLAN & ZONING	6,135	0	6,135	1,050.33	.00	5,084.67	17.1%
0220 ZONING BOARD OF APPEALS	2,992	0	2,992	387.69	.00	2,604.31	13.0%
0230 BOARD OF TAX REVIEW	4,506	0	4,506	215.96	.00	4,290.04	4.8%
0240 REGISTRAR OF VOTERS	97,257	0	97,257	70,943.30	.00	26,313.70	72.9%
0241 ELECTIONS	30,000	0	30,000	19,529.89	122.05	10,348.06	65.5%
0250 INLAND WETLANDS & WATER COURSE	3,930	0	3,930	227.73	.00	3,702.27	5.8%
0260 ECONOMIC DEVELOPMENT COMM	1,455	0	1,455	718.60	.00	736.40	49.4%
0275 COMMISSION ON AGING	3,390	0	3,390	513.54	.00	2,876.46	15.1%
0281 YOUTH ADULT COUNCIL	3,000	0	3,000	516.89	.00	2,483.11	17.2%
0290 ADVISORY COMM ON HANDICAPPED	1,000	0	1,000	.00	.00	1,000.00	.0%
0295 BEAUTIFICATION COMMITTEE	3,400	0	3,400	2,645.49	.00	754.51	77.8%
0296 FAIR RENT COMMISSION	1,000	0	1,000	.00	.00	1,000.00	.0%
0297 ETHICS COMMISSION	500	0	500	.00	.00	500.00	.0%
0301 PLANNING & DEVELOPMENT	870,964	0	870,964	438,736.53	61,975.51	370,251.96	57.5%
0311 POLICE	7,535,331	0	7,535,331	4,148,570.95	315,191.16	3,071,568.89	59.2%
0401 PUBLIC WORKS	3,159,519	0	3,159,519	1,532,121.94	284,897.06	1,342,500.00	57.5%
0510 LEISURE SERVICES	749,244	0	749,244	392,327.40	8,790.26	348,126.34	53.5%
0610 PUBLIC LIBRARIES	1,546,626	0	1,546,626	870,940.28	35,727.93	639,957.79	58.6%
0711 HEALTH	192,165	0	192,165	95,284.50	.00	96,880.50	49.6%
0721 SOCIAL SERVICES	581,294	0	581,294	322,765.70	3,218.18	255,310.12	56.1%
0751 SENIOR SERVICES	668,746	0	668,746	356,295.15	20,822.75	291,628.10	56.4%
0805 FACILITIES MAINTENANCE	1,660,284	0	1,660,284	752,379.72	67,390.81	840,513.47	49.4%
0910 FIXED CHARGES	14,578,016	0	14,578,016	11,034,868.77	991,916.51	2,551,230.72	82.5%
0950 MISCELLANEOUS CHARGES	313,000	0	313,000	48,281.27	.00	264,718.73	15.4%
0970 DEBT SERVICE	6,022,710	0	6,022,710	5,045,225.01	.00	977,484.99	83.8%
1200 BOARD OF EDUCATION	38,555,104	0	38,555,104	20,607,654.99	.00	17,947,449.01	53.4%
1201 BOE-PRIOR YEAR	0	0	0	836,867.01	.00	-836,867.01	100.0%
7180 OPERATING TRANSFERS OUT	2,245,000	0	2,245,000	2,245,000.00	.00	.00	100.0%
GRAND TOTAL	81,984,969	0	81,984,969	50,586,576.12	1,907,118.05	29,491,274.83	64.0%

** END OF REPORT - Generated by William Hogan **

TOWN OF BLOOMFIELD
 Status of Expenditures, by Activity (Department)
 As of 1/31/ 2015

FUNCTION & ACTIVITY	Adopted Budget 2014-15	Revised Budget 2014-15	Spent / Encumbered As of 1/31/ 2015	Estimated To Be Spent/Enc. As of 6/30/2015	Estimated	% Used
					Unencumbered Balance (Deficit) As of 6/30/2015	
100 Town Administration	3,148,401	3,148,401	1,879,568	3,146,401	2,000	59.7%
200 Boards & Agencies	158,565	158,565	96,871	153,565	5,000	61.1%
301 Planning and Development	870,964	870,964	500,711	870,964	0	57.5%
311 Public Safety	7,535,331	7,535,331	4,463,762	7,535,331	0	57.5%
401 Public Works	3,159,519	3,159,519	1,817,019	3,259,519	(100,000)	57.5%
510 Leisure Services	749,244	749,244	401,117	749,244	0	53.5%
610 Public Library	1,546,626	1,546,626	906,667	1,546,626	0	58.6%
700 Human Services	1,442,205	1,442,205	798,384	1,449,205	(7,000)	55.4%
805 Facilities Services	1,660,284	1,660,284	819,770	1,660,284	0	49.4%
910 Fixed Charges	14,578,016	14,578,016	12,026,784	14,393,016	185,000	82.5%
950 Miscellaneous Charges	313,000	313,000	48,281	333,000	(20,000)	15.4%
970 Debt Service	6,022,710	6,022,710	5,045,225	6,087,710	(65,000)	83.8%
1200 Board of Education	38,555,104	38,555,104	20,607,655	38,555,104	0	53.4%
7180 Operating Transfers Out	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%
Total Town Budget	81,984,969	81,984,969	51,656,814	81,984,969	0	63.0%
100 Town Administration						
110 Town Council	190,387	190,387	139,570	190,387	0	73.3%
120 Town Manager	363,323	363,323	199,801	363,323	0	55.0%
130 Town Clerk	338,252	338,252	204,938	338,252	0	60.6%
141 Finance Administration	136,790	136,790	75,929	136,790	0	55.5%
142 Finance Assessor	426,636	426,636	260,938	416,636	10,000	61.2%
143 Finance Tax Collector	266,970	266,970	160,906	266,970	0	60.3%
144 Finance Central Office	67,450	67,450	24,945	67,450	0	37.0%
147 Finance Accounting	406,078	406,078	138,214	406,078	0	34.0%
146 Finance Infor. Systems	497,373	497,373	374,720	497,373	0	75.3%
145 Human Resources	243,864	243,864	227,487	251,864	(8,000)	56.0%
160 Town Attorney	201,108	201,108	66,319	201,108	0	33.0%
170 Town Treasurer	10,170	10,170	5,801	10,170	0	57.0%
Total	3,148,401	3,148,401	1,879,568	3,146,401	2,000	59.7%
200 Boards & Agencies						
210 TPZ	6,135	6,135	1,050	6,135	0	17.1%
220 ZBA	2,992	2,992	388	2,992	0	13.0%
230 Board of Tax Review	4,506	4,506	216	4,506	0	4.8%
240 Registrars of Voters	97,257	97,257	70,943	97,257	0	72.9%
241 Elections	30,000	30,000	19,651	25,000	5,000	65.5%
250 Inland Wetlands	3,930	3,930	228	3,930	0	5.8%
260 Economic Development	1,455	1,455	719	1,455	0	49.4%
275 Commission on Aging	3,390	3,390	514	3,390	0	15.2%
281 Youth Adult Council	3,000	3,000	517	3,000	0	17.2%
290 Advisory Comm. Handicapped	1,000	1,000	-	1,000	0	0.0%
295 Beautification Committee	3,400	3,400	2,645	3,400	0	77.8%
296 Fair Rent Commission	1,000	1,000	-	1,000	0	0.0%
297 Ethics Commission	500	500	-	500	0	0.0%
Total	158,565	158,565	96,871	153,565	5,000	61.1%
Planning and Development						
301 Planning and Development	870,964	870,964	500,711	870,964	0	57.5%
Total	870,964	870,964	500,711	870,964	0	57.5%
Public Safety						
311 Police	7,535,331	7,535,331	4,463,762	7,535,331	0	59.2%
Total	7,535,331	7,535,331	4,463,762	7,535,331	0	59.2%
Public Works						
401 Public Works	3,159,519	3,159,519	1,817,019	3,259,519	(100,000)	57.5%
Total	3,159,519	3,159,519	1,817,019	3,259,519	(100,000)	57.5%
Leisure Services						
510 Leisure Services	749,244	749,244	401,117	749,244	0	53.5%
Total	749,244	749,244	401,117	749,244	0	53.5%
Public Library						
610 Library Operations	1,546,626	1,546,626	906,667	1,546,626	0	58.6%
Total	1,546,626	1,546,626	906,667	1,546,626	0	58.6%

TOWN OF BLOOMFIELD
 Status of Expenditures, by Activity (Department)
 As of 1/31/ 2015

FUNCTION & ACTIVITY	Adopted Budget 2014-15	Revised Budget 2014-15	Spent / Encumbered As of 1/31/ 2015	Estimated To Be Spent/Enc. As of 6/30/2015	Estimated Unencumbered Balance (Deficit) As of 6/30/2015	% Used
Human Services						
711 Health	192,165	192,165	95,284	192,165	0	49.6%
721 Social Services	581,294	581,294	325,983	588,294	(7,000)	56.1%
751 Senior Services	668,746	668,746	377,117	668,746	0	56.4%
Total	1,442,205	1,442,205	798,384	1,449,205	(7,000)	55.4%
Facilities Services						
805 Facilities Maintenance	1,660,284	1,660,284	819,770	1,660,284	0	49.4%
Total	1,660,284	1,660,284	819,770	1,660,284	0	49.4%
Fixed Charges						
910 Fixed Charges	14,578,016	14,578,016	12,026,784	14,393,016	185,000	82.5%
Total	14,578,016	14,578,016	12,026,784	14,393,016	185,000	82.5%
Miscellaneous Charges						
950 Miscellaneous Charges	313,000	313,000	48,281	333,000	(20,000)	15.4%
Total	313,000	313,000	48,281	333,000	(20,000)	15.4%
Debt Service						
970 Debt Service	6,022,710	6,022,710	5,045,225	6,087,710	(65,000)	83.8%
Total	6,022,710	6,022,710	5,045,225	6,087,710	(65,000)	83.8%
Board of Education						
1200 Board of Education	38,555,104	38,555,104	20,607,655	38,555,104	0	53.4%
Total	38,555,104	38,555,104	20,607,655	38,555,104	0	53.4%
Operating Transfers Out						
7180 CNRE	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%
Total	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%
Total Town Government Operatio	81,984,969	81,984,969	51,656,814	81,984,969	0	63.0%

DRAFT

BLOOMFIELD TOWN COUNCIL

There was a regular meeting of the Bloomfield Town Council held at 7:30 p.m. on Monday, January 12, 2015 in Council Chambers, Bloomfield Town Hall, 800 Bloomfield Avenue, Bloomfield, CT.

Present were: Mayor Sydney Schulman, Deputy Mayor Joan Gamble, Councilors Joseph Merritt, Joseph Washington, Leon Rivers, Wayne Hypolite, Derrick Seldon and Patrick DeLorenzo

Also present were: Philip K. Schenck, Jr., Town Manager, Sharron Howe, Assistant to the Town Manager, Walter Topliff, Town Assessor, Attorney Marc Needelman and India M. Rodgers, Clerk of Council.

Absent were: Councilor Joel Neuwirth

Guests: Ms. Linda Martin, President of TFC Corporation and Attorney Martin Clayman

PLEDGE OF ALLEGIANCE

The meeting began with the pledge of allegiance to the flag.

ANNOUNCEMENTS & PRESENTATIONS

There were no announcements or presentations.

CITIZENS STATEMENT & PETITIONS

There were no citizen statements and/or petitions.

REPORT FROM COUNCIL SUBCOMMITTEES

Community Services – Councilor Seldon gave a brief report of the various activities sponsored by Leisure Services for youth. The various programs included Aikido, dance classes, after school program, soccer and other family activities.

Administration & Education – Councilor Rivers updated the Council on discussions in the last subcommittee meeting regarding the town’s Affirmative Action Plan. The committee discussed hiring goals with the independent consultant, Marcia Bonitto and Cindy Coville, Director of Human Resources.

Golf – The next meeting will be held on Monday, January 26, 2015 at 6:00 p.m.

Committee on Committees – The next meeting will be held on Tuesday, January 20, 2015 at 6:30 p.m.

Public Safety – Councilor Washington gave a detailed report from the last meeting held on December 8, 2014.

Land Use & Economic Development – Deputy Mayor Gamble gave a brief report from the last meeting held on December 16, 2014. The Metropolitan District Commission (MDC) and town continue negotiations regarding the renovations at Filley Park. The owners of the Valco building on Cottage Grove Road are in the next steps to demolition. The property located on Maple Avenue cannot be demolished based on remediation work to be done. The subcommittee also discussed the tax abatement for Deringer-Ney company expansion on Woodland Avenue.

The next subcommittee meeting will be held on Tuesday, December 20, 2014 at 7:00 p.m.

Finance – Councilor Hypolite gave a brief report of the last subcommittee held on December 15, 2014. The committee discussed the town’s status on debt service. Items of discussion were per capita figures and possible reallocation of some funding to new projects. The report also detailed information regarding credit ratings, annual audit and pension benefits.

Other – Capital Workforce Partners Report

Councilor Washington attended the last Capital Workforce Partners meeting on December 10, 2014. He reported information regarding long term unemployment concerns, current job market in Connecticut, and overall labor strategies to attract new employers to the Greater Hartford area.

COUNCIL BUSINESS

NEW BUSINESS

FY 14/15-35: Consider and Take Action Regarding Adoption of 2015/2016 Budget Schedule

It was moved by Deputy Mayor Gamble, seconded by Councilor Seldon and voted unanimously to approve the following schedule for budget meetings for the FY 2015/2016:

PROPOSED NOTICE OF SPECIAL MEETINGS

Bloomfield Town Council

In accordance with Section 3 of the Rules of Procedure, the Bloomfield Town Council will hold special meetings for the purpose of discussing the proposed 2015/2016 budget on the following days:

2015/2016 Budget Schedule
Bloomfield Town Council

Tuesday, March 10 th	7:00 p.m.	Budget overview by Town Manager; Revenues, Expenditures and Capital Improvements
Thursday, March 12 th	7:00 p.m.	Planning, Boards & Agencies, Library; Senior Services; Social & Youth Services and Leisure Services
Tuesday, March 17 th	7:00 p.m.	Board of Education, Facilities and Public Works**
Thursday, March 19 th	7:00 p.m.	Public Hearing, Public Safety; General Government
Tuesday, March 24 th	7:00 p.m.	Council Deliberation/Action
Thursday, March 26 th	7:00 p.m.	Council Deliberation/Action (if needed)
Monday, May 4 th	7:00 p.m.	Annual Town Meeting ***

Unless otherwise noted, all of the above meetings will be held during 2015 in Conference Room #5, Bloomfield Town Hall, 800 Bloomfield Avenue, Bloomfield, Connecticut for the purpose of discussion of the Town Manager's proposed budget for fiscal year 2015/2016.

**Town Council Chambers
***Bloomfield High School Auditorium

FY 14/15-36: Consider and Take Action Regarding Adoption of Resolution – Energy Performance Project: Capital Recurring Expenditures (CNRE) Fund Transfers

It was moved by Councilor Hypolite, seconded by Deputy Mayor Gamble and voted unanimously to adopt the following resolution:

RESOLVED, That the Bloomfield Town Council authorizes the transfer of the unencumbered balances from two previously approved capital improvement projects in the Town’s Capital Non-Recurring Fund to the Energy Performance project.

Project #	Transfer From	Amount	Project #	Transfer To	Amount
11713700	Town Hall HVAC	\$200,000	11732800	Energy Performance	\$305,985
11731700	Alvin Woods	\$105,985			
	Total	\$305,985		Total	\$305,985

Councilor Hypolite thanked the Finance Director for being creativity with funding a valuable project. Mr. Hogan stated that incentives from CL&P will cover the debt service for this project of approximately \$16,000.

FY 14/15-37: Consider and Take Action Regarding Adoption of Resolution – Appropriating \$385,000 in the Town’s Capital Non-Recurring Fund for Board of Education

RESOLUTION

WHEREAS, The Town Council on June 25, 2012, passes a resolution establishing a “non-lapsing” account in accordance with the C.G.S. 10-248a for Board of Education capital improvements and

WHEREAS, The Bloomfield Board of Education has deposited \$385,000 into the Town’s Capital Non Recurring Fund from its 2013-2014 budget operations, which supplements a previous amount of \$770,000 for a total of \$1,155,000, now therefore be it

RESOLVED, That the Bloomfield Town Council hereby appropriates the sum of \$385,000 within the Town's Capital Non-Recurring Fund to BOE Project 10-248a to fund capital improvements for board of education purposes and be it further,

RESOLVED, that the Bloomfield of Education provide to the Town Manager on an annual basis, a report of those project(s) funded under this appropriation.

FY 14/15-38: Discuss and Take Action on Tax Abatement for Deringer-Ney

It was moved by Deputy Mayor Gamble, seconded by Councilor Rivers to authorize the Town Manager Philip K. Schenck, Jr., to enter into the Tax Abatement Agreement with Deringer-Ney, Inc.

Councilor Hypolite requested clarification regarding the following items:

- Information regarding tax abatement policy of the town around statutory requirements
- Total abatement of future taxes as a tool to support Economic Development in the community
- The total number of jobs to be added in Bloomfield
- Town Administration recommendation

Mr. Walter Topliff, Town Assessor stated that the tax abatement policy of the town is in compliance with CGS 12-65b of the State of Connecticut General Statutes. In addition, this company did not specifically confirm jobs for Bloomfield. This company is invested in the community as they are currently leasing and are proposing to construct and expand in town for long term success.

The total abatement over a five year period is approximately \$572,289. The building construction cost is approximately \$11,500,000, which should begin Spring 2015. It was noted that although there is a tax abatement agreement, the town would collect building permit fees as well as personal taxes for the length of the agreement as revenue.

Mr. Schenck, Jr., noted that this company is a long term business resident with economic ties to the community. They are reducing their flexibility to relocate by constructing a new building with possible expansion. The total cash difference over the five year period is approximately \$200,000.

FY 14/15-39: Consider and Take Action Concerning TFC Option Agreement

It was moved by Deputy Mayor Gamble, seconded by Councilor DeLorenzo and voted unanimously to approve the changes as outlined in the Second Amended and Restated Option Agreement between the Town of Bloomfield and TFC Housing Corporation.

Attorney Martin Clayman, 4 North Ridge Drive, West Hartford, CT is legal counsel for TFC Corporation. He presented a revised schedule for the Bloomfield First Cathedral Senior Housing Project.

Attorney Clayman is requesting adjustments to be made with TFC Option Agreement for 40 units of Senior Housing. TFC Corporation is seeking pre-development funds through the Department of Housing. The Department of Housing informed TFC that there is not sufficient time for an architectural survey. TFC is requesting of the town for 2 – 6 month option period to extend the application deadline for pre-development funding.

The first extension of option agreement is February 28, 2016. The second extension of option agreement is August 31, 2016.

Mayor Schulman stated that the town would continue to receive funds for each option. This requested for an extension has been fully vetted with the Town Attorney Marc Needelman. The Town of Bloomfield is committed to providing affordable housing opportunity to its residents.

Deputy Mayor Gamble stated that this project is a positive step forward and is supportive of this addition to Bloomfield.

REPORT FROM MAYOR AND TOWN MANAGER

Mayor's Report

- On December 10, 2014, Mayor Schulman attended the “Meeting of Mayor’s at the Hartford Public Library – Albany Avenue branch, sponsored by the University of Hartford. There was discussion regarding strategies on how to regionalize with community cooperation.
- On December 10, 2014, there was a meeting at Capital Workforce Partners to discuss the unemployment rate and new job implementation efforts for the region.
- On December 10, 2014, Mayor Schulman attended a meeting at Capital Region of Council Governments to say farewell to First Selectman, Mary Glassman of Simsbury as she pursues other endeavors.
- On December 10, 2014, the town celebrated the retirement of Mr. Thom Hooper at Carbone’s Kitchen.
- On December 11, 2014, several Council members attended at forum at St. Thomas Seminary sponsored by Bloomfield Public Schools – “The State of Bloomfield Public Schools”.

- On December 17, 2014, Mayor Schulman attended a ceremony at Carmen Arace Middle School honoring individuals for the CT Care awards.
- On December 21, 2014, the Rehoboth Church of God dedicated their newly renovated basement area.
- On January 8, 2015, Mayor Schulman attended the world premiere of the movie “Diamond Ruff” at the Spotlight Theatres, directed by local artist Joe Young of Bloomfield.
- On January 13, 2015, a seminar of the Economic Development Commission will be held from 8:30-11:30 a.m. at Bloomfield Town Hall, Conference Room #5.
- On January 13, 2015, Mayor Schulman will attend a memorial for Judge Jerry Wagner at the Jewish Community Center.
- On January 19, 2015 at 7:00 p.m., a Martin Luther King, Jr. Celebration at Rehoboth Church of God, 1170 Blue Hills Avenue.
- On January 25, 2015, the Rotary Club will sponsor a pizza fundraiser at Thomas Hooker Brewery.
- On January 29, 2015 from 5:30 p.m.-7:00 p.m. the Rotary Club will honor Gloria McAdams of Foodshare on her retirement after 30 years of service.

Town Manager’s Report

Mr. Philip Schenck, Jr., Town Manager reported the following updates:

- Mr. Schenck, Jr. introduced Mr. Jose Giner, the new Director of Planning for the Town of Bloomfield.
- The Police Citizens Academy will begin on February 24, 2015 through May 12, 2015 for a 12 week session. The meetings will be held on Tuesday evenings from 6:00 p.m. – 8:00 p.m. For additional information, residents can contact the police department directly at 860-242-5501.
- The second evaluation of reviews for tax bills is underway. Thus far, 61 residents and 49 businesses have requested a detailed review of the re-evaluation results on their respective properties.

- The Town Council will host their Annual Retreat on February 7, 2014 at St. Thomas Seminary.
- The Bloomfield-West Hartford Health District and town administration will tape a segment of Bloomfield Today on BATV to discuss updates of health concerns in the community.
- Mr. Schenck, Jr. stated that Hawk Hill is in the process of closure in the next several weeks. All interested parties must sign off on the agreed upon agreement.
- It was also noted that Bloomfield is one of 46 communities accepted to participate in the ultra-high broadband internet consortium.

APPROVAL OF MINUTES

It was moved by Deputy Mayor Gamble, seconded by Councilor DeLorenzo and to approve the minutes of December 8, 2014.

VOTE: AYE: S. Schulman, J. Gamble, W. Hypolite, J. Washington, L. Rivers
 NAY: None
 ABSTAIN: P. DeLorenzo, D. Seldon

The motion passes, 5-0-2

COUNCIL COMMENTS

Councilor DeLorenzo gave kudos to Councilor Rivers and fellow Councilors on their efforts to discuss the Affirmative Action Plan.

Deputy Mayor Gamble thanked Mayor Schulman for the invite to see her first inauguration of Governor Dannel Malloy.

Councilor Hypolite also commended Councilor Rivers on a job well done on discussing Affirmative Action goals to help the workforce to be reflective of the Bloomfield community.

Councilor Washington congratulated the Finance and Administration/Education subcommittee on their diligent efforts in addressing areas of concern throughout the year.

Councilor Rivers stated that he will continue to advocate for the Affirmative Action Plan and balance the workforce in Bloomfield. He also suggested that each Council member develop ideas to implement a statement of support for Bloomfield population statistics.

Councilor Seldon wished everyone a Happy New Year! He expressed the desire to continue doing good work for the Town of Bloomfield.

Mayor Schulman is in agreement with the cooperation of all Councilors to contribute ideas to the developing statement. He also encouraged the support of hiring in Bloomfield.

EXECUTIVE SESSION

At 8:51 p.m., it was moved by Deputy Mayor Gamble, seconded by Councilor DeLorenzo and voted unanimously to enter into Executive Session A – Pending Claims and Litigation with the Town Council, Town Attorney, Town Manager and Assistant to the Town Manager.

At 9:03 p.m., it was moved by Deputy Mayor Gamble, seconded by Councilor Seldon and voted unanimously to exit Executive Session A.

ADJOURNMENT

It was moved by Councilor Washington, seconded by Councilor DeLorenzo and voted unanimously to adjourn the meeting at 9:04 p.m.