

BLOOMFIELD TOWN COUNCIL
Monday, September 12, 2016
Council Chambers – 7:30 p.m.

Joan Gamble, Mayor
Sydney T. Schulman, Deputy Mayor
Patrick A. DeLorenzo Wayne Hypolite
Joseph P. Merritt Joel J. Neuwirth
E. Leon Rivers Derrick A. Seldon
Joseph Washington

- I. Pledge of Allegiance
- II. Roll Call
- III. Announcements and Presentations
 - A. Recognition of Blue Hills Fire Explorers
 - B. Recognition Certificate to Swift Textile Metalizing LLC, Mr. Steve Sigmon
 - C. Proclamation - National Library Card Sign Up Month
- IV. Citizens' Statements and Petitions
Statements by members of the public may be oral or written and shall start with the speaker's name and address and shall continue for no longer than five (5) minutes, unless permitted by the Mayor or councilor presiding.
- V. Report from Council Subcommittees
 - A. Community Services – Councilor Derrick Seldon
 - B. Administration & Education – Councilor Leon Rivers
 - C. Golf – Councilor Leon Rivers
 - D. Finance – Councilor Wayne Hypolite
 - E. Public Safety – Councilor Joe Washington
 - F. Committee on Committees – Councilor Joe Washington
 - G. Land Use & Economic Development – Deputy Mayor Syd Schulman
- VI. Council Business
 - Old Business:
 - 15/16-83: Consider and Take Action Regarding Policy 110.04 (Meeting Agenda Format and Minutes)
 - 15/16-84: Consider and Take Action Regarding Policy 110.05 (Bloomfield Town Council – Rules of Procedure)

New Business:

16/17-7: Consider and Take Action Regarding Tax Refunds

16/17-8: Discussion and Possible Action Regarding Bond Refinancing

16/17-9: Consider and Take Action Regarding Adoption of the 2017/2018
Budget Calendar

16/17-10: Discussion and Possible Action Regarding the Community Awareness
Task Force

VII. Report from Mayor and Town Manager

VIII. Financial Report

IX. Approval of Minutes

A. August 8, 2016

X. Council Comments

XI. Executive Sessions

A. Discussion and Possible Action Regarding Labor Contract Ratification

B. Discussion Concerning Pending Claims and Litigation

XII. Adjournment

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 15/16-83: POLICY 110.04 – MEETING AGENDA FORMAT AND MINUTES

At the June 27th Town Council meeting, Mayor Gamble referred this item to the Administration and Education Subcommittee. The subcommittee met on August 1st and referred the item back to the Town Council with the suggested changes made by Councilor DeLorenzo.

Should Council wish to move forward, the following motion would be in order:

Move to adopt Policy 110.04 as outlined.

TOWN OF BLOOMFIELD

POLICY MEMORANDUM

SUBJECT: Town of Bloomfield Meeting Agenda Format and Minutes
NO: 110.04
DATE: 9/7/2016
AMENDED:
DISTRIBUTION: All Departments, Subcommittees, Boards and Commissions
BY: Sharron Howe
Assistant to the Town Mgr.
APPROVED: _____

I. PURPOSE

The purpose of this policy is to establish a formal agenda format to be used by all Council Subcommittees, Boards and Commissions, and Town departments when holding Town meetings.

II. RESPONSIBILITY

All Council Subcommittees, Boards and Commissions, and Town departments shall use the following agenda format when seeking to hold a meeting:

	Committee Name
	Date
	Location
	Committee Members
I.	Call to Order
II.	Roll Call
III.	Public Hearing (if applicable)
IV.	Old Business (numbering system—TC only) 15/16-1: 15/16-2:
V.	New Business (numbering system—TC only) 15/16-4: 15/16-5
VI.	Public Comments
VII.	Approval of Minutes
VIII.	Adjournment

III. PROCEDURE

- A. All agendas will be submitted to appropriate committee members no later than 24 hours prior to the meeting date for regular meetings and no later than 48 hours prior to the meeting date for Special Meetings.
- B. All agendas will be posted to the Town website no less than 24 hours prior to the meeting date for regular meetings and no later than 48 hours prior to the meeting date for Special Meetings.
- C. If a Public Hearing is required, the hearing will be noticed no later than 10 days prior to the meeting date. The Clerk of Council will coordinate the notice if the matter relates to Council business, otherwise, the department for which the matter relates will be responsible to coordinate the hearing.

- D. All agendas should be submitted to the Town Clerk's Office no later than 24-48 hours prior to the meeting date.
- E. Exceptions to the policy are at the discretion of the Town Manager and the Town Council.
- F. Town Committees should have a person responsible for publishing their agendas.
- G. Town Council and Town Council Subcommittees approved motions will be submitted to the Town Clerk's Office and posted to the website no later than 48 hours after the meeting.
- H. Draft minutes for Town Council and Town Council Subcommittees will be posted to the website with seven dates after the meeting.
- I. Town Committees should have a person responsible for reserving appropriate meeting rooms, providing the Town Clerk's office a copy of the Committee's yearly meeting schedule, and ensuring sufficient room set-up, adequate number of chairs, audio visual equipment and set-up, etc.
- J. The presiding committee chair may have discretion regarding agenda format.

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 15/16-84: POLICY 110.05 – BLOOMFIELD TOWN COUNCIL –
RULES OF PROCEDURE

This item was also referred to the Administration and Education Subcommittee who voted unanimously to recommend to the full Council approving the change in format for Council Rules and Procedures.

Should Council wish to move forward, the following motion would be in order:

Move to adopt Policy 110.05 (new format; no change in content)

TOWN OF BLOOMFIELD

POLICY MEMORANDUM

SUBJECT: Town Council of Bloomfield Rules of Procedure

NO: 110.05

DATE: 6/21//2016

AMENDED:

Assistant to the Town Mgr.

APPROVED: _____

DISTRIBUTION: Town Council

I. PURPOSE

The purpose of this policy is to establish a formal Rules of Procedure for Town Council meetings.

II. RESPONSIBILITY

Town Council Members
Town Manager
Clerk of Council

III. PROCEDURE

All Town Council meetings shall use the following Rules of Procedure when holding a meeting:

A. ORGANIZATIONAL MEETING:

The Council shall meet on the call of the Town Manager within two weeks after election. The Council shall elect a Chair whose title designation shall be Mayor, a Vice Chair whose title designation shall be Deputy Mayor, and such other offices as it may determine necessary to serve for the ensuing period until the next local election.

B. REGULAR MEETINGS:

Regular meetings of the Council shall be held in the Town Hall beginning at 7:30 p.m. on the second and the fourth Mondays of each month unless otherwise determined by the Council. In the event that said Mondays fall on a State or Federal holiday, meetings shall be held on the following Tuesdays.

C. SPECIAL MEETINGS:

Special meetings of the Council may be called by the Mayor or by not less than three members of the Council. Notice of a special meeting shall be given not less than forty-eight hours prior to the time of such meeting, not including Saturdays, Sundays and holidays, by filing a notice of the time and place thereof in the office of the Town Clerk. Any such notice received under this section shall be posted inside the office of the Town Clerk and be posted on the meeting board located outside of the Town Clerk's office, as well as on the Town's Web Site. The requirement that such notice be given not less than forty-eight hours prior to the meeting may be waived, in case of an emergency, by the Mayor or not less than three members of the Council, who shall state in such notice the specific nature of such emergency which would preclude the giving of such forty-eight hours' notice. The notice shall specify the date, time, and place of the special meeting and business to be transacted. No other business shall be considered at such meeting. In addition, at least forty-eight hours prior to the time of such meeting, written notice shall be delivered to the usual place of abode of each member of the Council and the Town Manager so that such is received prior to such special meeting, unless the forty-eight hour notice

is waived as set forth above. This notice may be delivered by either hand-delivery or electronic delivery. If delivered by electronic delivery, telephone calls shall be made to each member of the Council and the Town Manager by the Clerk of the Council that such a special meeting has been set. The requirement of delivery of any such notice may be dispensed with as to any member of the Council who is actually present at the meeting at the time it convenes.

The Clerk of the Council shall certify upon the original copy of the notice filed with the records of the Council by whom the meeting was called and the manner in which the notice was delivered to the members of the Council and the Town Manager.

D. PUBLIC MEETINGS:

No ordinance or resolution shall be adopted, no appointment or removal of members of any permanent board, agency, committee or commission appointed shall be made except in a meeting of the Council open to the public. The same process shall be followed for the creation or dissolution of any such entity itself. Recommendations for appointment or removal of permanent committee members or creation or dissolution of such committees shall come from the Committee on Committees for approval by the Council. Any mayoral appointment or removal shall be made known publicly at the next meeting of the Council presided over by the Mayor.

At least one public hearing, five days' notice of which shall be given by publication in a daily or weekly newspaper having a circulation in the Town and by posting at the Town Hall and on the Town Website, shall be held by the Council before any ordinance shall be passed.

E. QUORUM:

The presence of a majority of the members of the Council shall constitute a quorum, but no ordinance, resolution or vote, except a vote to adjourn or to fix the time and place of the next meeting of the Council shall be adopted by less than five affirmative votes.

F. THE MAYOR:

The Mayor shall preside at all meetings. The Mayor shall preserve order and decorum. The Mayor shall decide all questions or orders, without debate except at the Mayor's request. The Mayor may speak and vote on all questions. The Mayor shall be an ex-officio member of all Council sub-committees without the right to vote, except for those sub-committees to which the Mayor is appointed as a member.

In the absence of the Mayor for whatever cause arising, the Deputy Mayor shall act as Mayor and as such, shall have all the powers and duties of the office of the Mayor.

In addition, if neither the Mayor nor the Deputy Mayor are available to preside at a Council meeting, a majority of the Council members present shall elect one of themselves to preside over the meeting. This presiding councilor shall only have the power to preside over that one meeting, shall preserve order and decorum, and shall decide all questions or orders without debate, except as the presiding councilor shall request.

The Mayor shall represent the Town as the titular head of the government at meetings of such officials representing other municipalities, ceremonies, public gatherings and upon such other occasions as the Mayor's presence in such capacity may be beneficial to the Town.

The Mayor shall designate committees of the Council and appoint and/or remove members thereto, subject to being overruled by the Council.

The Mayor shall designate ad hoc committees of the Council and ad hoc public community committees and appoint and/or remove members thereto. An ad hoc committee is defined as one that is created for a limited time and a specific, limited stated purpose. The specific time period need not be stated in the designation of the committee but may be contingent in the accomplishment of its specific objectives.

G. CLERK OF COUNCIL:

The Clerk of the Council shall be appointed by the Council and shall keep the minutes of its proceedings which shall be a public record, and perform other duties as may be assigned by action of the Council.

H. THE TOWN MANAGER:

The Town Manager shall attend all meetings of the Council with the right to speak but not to vote, and shall perform other such duties as may be assigned by the ordinance or resolution of the Council (Charter, Sec. 502). The Council by simple majority vote may also ask the Town Manager to perform such other duties as it may assign in accordance with his or her contract with the Town.

I. COMMITTEES:

The Council may also from time to time appoint permanent, standing committees of the Council. Permanent standing committees of the Council shall be:

- I. Finance
- II. Administration & Education
- III. Public Safety
- IV. Land Use & Economic Development
- V. Committee on Committees
- VI. Community Services Committee

J. ORDER OF BUSINESS OF COUNCIL MEETINGS:

At all regular meetings of the Council the order of business shall be as follows:

- I. Pledge of Allegiance
- II. Roll Call
- III. Announcements and Presentations
- IV. Citizen's Statements and Petitions
- V. Report from Council Subcommittees
- VI. Council Business
- VII. Financial Report (second council meeting of the month only)
- VIII. Report from the Mayor
- IX. Report from the Town Manager
- X. Approval of Minutes
- XI. Council Comments
- XII. Executive Session (if needed)
- XIII. Adjournment

K. PRIVILEGE OF THE FLOOR:

Except when a member of the Council has or desires the floor, the Town Manager shall have the privilege of the floor for the purpose of providing information to the Council concerning the business and affairs of the Town. The Town Attorney shall likewise have the privilege of the floor on the introduction or interpretation of any existing or proposed ordinance or resolution or on any question of legal procedure.

It shall be the policy of this Council to allow members of the public to address the Council during Citizen's Statements and Petitions on all agenda items, or any other matters of concern. Statements by members of the public may be oral or written and shall start with the speaker's name and address and shall continue for no longer than five (5) minutes, unless permitted by the Mayor or councilor presiding. The Mayor or councilor presiding may permit additional statements by the same person during Citizen's Statements and Petitions or at such other times during the agenda of Council meetings as he or she deems appropriate, subject to being overruled by the Council.

L. EXECUTIVE SESSION:

The rules of procedure shall be:

- (a) An executive session may be convened by affirmative vote of two-thirds of such body present and voting.
- (b) Attendance at the executive session shall be limited to the Council and such other persons as may be required for advice and information as permitted by State law.
- (c) Executive sessions shall be only for those purposes permitted by State law. Any motion for executive session shall so specify the reason. Discussion in executive session shall be limited to the reason specified.

M. MOTIONS:

When a motion is made and seconded, it shall be stated by the Mayor, Deputy Mayor, or councilor presiding and subject to amendment or withdrawal, except that such withdrawal cannot be made subsequent to a voted amendment, except as provided by Robert's Rules of Order.

When a motion is under debate, no further action shall be received except (1) to adjourn, (2) to recess, (3) to table, (4) for the previous question, (5) to limit or extend debate, (6) to postpone to a time and date certain, (7) to refer to committee, (8) to amend, (9) to postpone indefinitely, which motions shall have precedence in the order indicated.

Motions to table, to postpone to a time and date certain or to postpone indefinitely once having been decided, shall not be reconsidered.

N. VOTING:

The ayes, nays or abstentions of each council member on each vote shall be recorded in the minutes. If the vote is unanimous, the vote shall be indicated as unanimous.

O. CITIZEN'S PETITIONS:

Any petition by a citizen requesting Council action shall be in writing and state the citizen's name and address. If six (6) members of the Council shall so vote, such petition shall lie over to one of the next three succeeding meetings of the Council, to be placed on the Agenda and taken up during item VI of the regular order of business; but in no event shall such petition be acted upon at a meeting at which the petition is presented.

P. SPECIAL COUNCIL ASSIGNMENTS:

The Mayor shall assign all members of the Council desiring such, with the approval of the Council, as liaisons with council-appointed Town committees and Town-related Agencies through and with the cooperation of the Town Manager, so as to be particularly informed in the assigned area of concern. Assignments will be made in the areas of Town operation that are deemed appropriate by the Council.

Each appointee shall report to the Council upon request or at his or her own discretion as to matters related to his or her respective area.

Q. INTRODUCTION OF ORDINANCE AND RESOLUTIONS:

All ordinances and resolutions except those relating to appointment or designation of officers of the Council or its internal procedure shall be introduced in accordance with Sections 307, 308, 309 and 310 of the Town Charter.

R. PARLIAMENTARY AND CHARTER AUTHORITY:

The last published edition of Robert's Rules of Order shall be the parliamentary authority for the Council, except as otherwise provided in these rules; and except that should any of these rules be inconsistent with the provisions of the Charter, then the Charter shall prevail, except that there may be discussion after a motion to table has been offered.

S. MINUTES:

The Clerk of the Council shall keep the minutes of all Council meetings which shall contain a summary of council discussions and actions. Any statements to be made part of the minutes must be submitted to the Clerk of the Council in writing during such meeting, provided, that any Town Financial reports submitted to the Council shall be appended to the minutes of that meeting.

T. AGENDA:

The Town Manager, in consultation with the Mayor, or in his or her absence with the Deputy Mayor, shall cause to be prepared an agenda containing those items of new business to be considered at each Council meeting. Such agenda shall consist of items originating from the Town Manager's office together with items requested by any Council member, and shall be completed on Tuesday noon next prior to the Council meeting date. No item which is not listed on the regular agenda shall be considered as new business by the Council unless, by a vote of two-thirds of the total membership of the Council, this provision is waived. Council members requesting that an item be included on the agenda shall be responsible for opening discussion on such item and providing facts necessary for any action requested on such item.

U. TELEPHONIC AND ELECTRONIC VOTING:

Telephonic voting shall only be permitted if the absent member of the Council can be verified through a computer link-up or similar manner so the absent member of the Council can be confirmed by the members of the Council physically present at the meeting. All verbal communication by the absent Council member must be by telephonic communication in a manner that can be heard by not only the rest of the Council but also by the Clerk of the Council and any members of the audience that are present, and, if such Council meeting is televised, by the watching public. This process can only be carried out if all other members of the Council have been notified not less than forty-eight hours in advance of the Council meeting at which this telephonic voting will take place.

V. SUSPENSION OR AMENDMENT OF RULES:

Any of these rules may be suspended by the affirmative vote of not less than two-thirds of the members of the Council, provided that such action is not inconsistent with any provisions of the Charter.

Any amendment to these rules shall be submitted in writing at any meeting of the Council and may be adopted by the affirmative vote of not less than two-thirds of the members of the Council at a subsequent meeting of the Council.

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 16/17-7: TAX REFUNDS

I am attaching a memorandum and tax refund list from Tax Collector Jean Kitchens asking Council to approve tax refunds.

Should Council wish to move forward, the following motion would be in order:

Move that tax refunds (per the attached list) be approved in accordance with the memorandum dated September 6, 2016.

To: Bloomfield Town Council
From: Jean G. Kitchens, Tax Collector
Date: September 6, 2016
RE: Tax Refunds

The attached requests for refunds of property taxes are submitted for your approval in accordance with Section 12 of the Connecticut General Statutes.

All of these requests have been reviewed by the Assessor and the Director of Finance.

SEPTEMBER 2016 REFUNDS

ADLER MARIAN	2015RE	\$141.71
ALTER BRIAN GRANT	2014MV	\$89.19
BARRY ROBERT J	2015MV	\$79.18
BERCOWETZ CYNTHIA EST	2015MV	\$37.37
BILLIE BENNIE 3RD	2015MV	\$53.61
BILLINGS ANN	2015MV	\$11.25
BRYANT DANIEL R OR NANCY E	2014MV	\$165.54
BURAK ALICE	2015MV	\$54.62
BURGOS MARIBEL	2015MV	\$10.80
BURLEIGH CHRISTOPHER	2015MV	\$231.13
CAB EAST LLC	2014MV	\$1,585.77
CALISKAN YUCEL	2015MV	\$43.90
CCAP AUTO LEASE	2015MV	\$39.93
CENAXO LLC	2015MV	\$322.53
CHASE ERNESTINA	2015MV	\$174.27
COLEY MARK OR GILDA	2015MV	\$6.18
COMRIE ELVIS	2015MV	\$65.86
CORELOGIC 30 BROOKDALE DOUBLE PAYMENT	2015RE	\$1,809.08
CRUZ DANIEL	2015MV	\$24.09
CURIS JOAN	2015MV	\$36.04
DAIMLER TRUST	2014MVSUP 2015MV	\$430.65 \$4,726.77

DAVIS JIMMY	2015MV	\$22.65
DEAN CARL	2015MV	\$146.89
DESIGNS OF MANN LLC	2015MV	\$28.38
ENTERPRISE F M TRUST	2015MV	\$441.04
FELIX FEDERICO OR ANDRES	2015MV	\$51.80
FENICHEL MATTHEW	2015MV	\$251.95
GARFIELD DIANA	2015MV	\$145.42
GARRITY ASPHALT RECLAIMINGINC	2014MV	\$35.99
GILLESPIE LORAY	2015MV	\$27.57
GILMAN CHARLES	2015MV	\$36.88
GREEN NICHOLLETTE AND RICHARD	2015MV	\$14.69
HONDA LEASE TRUST	2015MV	\$2,012.25
HOWE SHARON	2015MV	\$95.73
HUNT ALLISON OR MARK	2014MV	\$51.73
HYDE TIFFANY	2015MV	\$132.09
HYUNDAI LEASE	2015MV	\$136.42
JONES CARISSA OR BEVERLY	2014MV	\$145.53
JOHNSON HELEN H	2015MV	\$13.99
JONES CHARMAINE	2015MV	\$69.41
JP MORGAN CHASE BANK	2015MV	\$441.53
LE TUAN	2015MV	\$34.11
L & L EQUIPMENT INC	2015MV	\$45.43
LOPEZ KATTYA	2015MV	\$84.75

MACWILLIAM GERTRUDE	2015MV	\$8.33
MAI VAN	2015MV	\$33.86
MARKIW OMELAN	2015MV	\$17.20
MIKE ALBERT LTD	2014MV	\$38.42
MILLSTEIN BENNETT	2015MV	\$19.06
MILNER LASHEENA	2014MV	\$72.96
MOTT WILLIAM	2015MV	\$5.07
NIEHAUS KIMBERLY	2014MVSUP	\$59.61
NIMON JOHN & ROSENFELD LISA	2015RE	\$5,889.88
NISSAN INFINITI	2015MV	\$1,017.70
	2014MV	\$536.70
REILLY FOAN CORP	2015MV	\$129.51
RICKETTS LAUNA	2015MV	\$63.27
RILEY BENJAMIN	2015MV	\$123.87
SCOTT LLOYD	2014MV	\$17.44
SENIOR CARE CENTERS OF AMERICA	2015MV	\$237.91
SIMPSON KEITH	2015MV	\$84.91
SYLVESTER HARRIS	2015MV	\$25.71
TOBACK ALEX	2014MV	\$64.92
TOBACK BARBARA	2014MV	\$22.17
TOYOTA LEASE TRUST	2015MV	\$1,087.41
	2014MVSUP	\$363.48

Vault TRUST	2014MV	\$311.72
	2015MV	\$722.48
VCFS AUTO LEASING CO	2015MV	\$947.91
VW CREDIT	2015MV	\$200.35
WALLACE CARYN	2015MV	\$14.10
WHITSITT RITA	2015MV	\$27.94
ZANORIA SHEILA	2015MV	\$48.87
ZAZZARO WILLIAM OR PATRICIA	2014MV	\$106.01
	2015MV	\$116.25
TOTAL REFUNDS		\$27,020.72

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 16/17-8: BOND REFINANCING

Please review the attached documents provided by Attorney Doug Gillette.

Should Council wish to move forward, the following motion would be in order:

Move to refer this item to the Finance Subcommittee for review and recommendation.



BOSTON CONNECTICUT NEW JERSEY NEW YORK WASHINGTON, D.C.

DOUGLAS W. GILLETTE
Attorney at Law

242 Trumbull Street
Hartford, CT 06103-1212

T: (860) 275 0186 F: (860) 275 0343

September 1, 2016

Via E-Mail to pschenck@bloomfieldct.org

Mr. Philip K. Schenck, Jr.
Town Manager
Bloomfield Town Hall
800 Bloomfield Avenue
Bloomfield, CT 06002

Re: Refunding of \$25,000,000 General Obligation Bonds, 2010 Series A, and
\$15,000,000 General Obligation Bonds, Issue of 2011

Dear Phil:

In connection with the authorization of the refunding of the referenced bonds, accompanying for your review and comment are a Checklist of the documents needed for inclusion in the authorization transcript, and drafts of the Town Council's resolutions, the Refunding Bond Resolution itself, and various Town Clerk's certificates, all as listed in the Checklist. Note that the Refunding Bond Resolution provides that the authorization will lapse on June 30, 2017.

At the suggestion of Barry Bernabe of Phoenix Advisors, the Town's financial advisor, the dollar amount of the authorization has been sized at \$25,000,000. By copy of this letter I am asking Barry to notify you and us prior to the September 12th Town Council meeting if that figure needs any adjustment.

Please let me know if you have any suggested changes or concerns with respect to the drafts or the procedures to be followed

Very truly yours,

/s/ Doug

Douglas W. Gillette

Enclosures
cc (w/enc.):

James Wren, Director of Finance (to jwren@bloomfieldct.org)

P DAY PITNEY LLP Mr. Philip K. Schenck, Jr.

September 1, 2016

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Sharron Howe, Assistant to the Town Manager (to showe@bloomfieldct.org)
Marguerite Phillips, Town Clerk (to mphillips@bloomfieldct.org)
Marc N. Needelman, Esq., Town Attorney (to marc.needelman@mnmlaw.com)
Barry J. Bernabe, Phoenix Advisors, LLC (to bbernabe@muniadvisors.com)
Judith A. Blank, Esq., Day Pitney LLP

TOWN OF BLOOMFIELD
CHECKLIST OF PROCEEDINGS AND BOND TRANSCRIPT DOCUMENTS
\$25,000,000 Refunding Bonds
(\$25,000,000 General Obligation Bonds, 2010 Series A, and \$15,000,000 General Obligation
Bonds, Issue of 2011)
(Authorization Lapses June 30, 2017)

A. ORGANIZATION PROCEEDINGS - Due incorporation of Town, etc.

Documents:

- (1) Town Clerk's Charter Certificate.*

B. TOWN COUNCIL - Town Council approves refunding bond authorization resolution. Conn. Gen. Stat. Section 7-370c. Quorum consists of at least five members and at least five members must approve each resolution. Charter Section 304; Council Rules of Procedure Section 5.

Documents:

- (1) Copy of minutes of September 12, 2016 Town Council meeting acting on resolution* introducing refunding bond resolution and referring it to the Finance Subcommittee for a report, including full text of refunding bond resolution* as recorded in or as an attachment to the minutes.
- (2) Town Clerk's Certificate as to minutes.*
 - Posted meeting notice/agenda.*
 - 2016 regular meeting schedule.
- (3) Copy of minutes of September 26, 2016 Town Council meeting acting on resolution* adopting refunding bond resolution, including full text of refunding bond resolution* as recorded in or as an attachment to the minutes.
- (4) Town Clerk's Certificate as to minutes.*
 - Posted meeting notice/agenda.*
 - 2016 regular meeting schedule.

*Bond counsel has supplied draft forms.

**RESOLUTION OF TOWN COUNCIL
SEPTEMBER 12, 2016
(Refunding Bonds)**

Item __. (Refunding Bonds)

RESOLVED, that the reading into the minutes of the text of the resolution entitled **"Resolution Of The Town Council Of The Town Of Bloomfield Authorizing The Issuance Of Not Exceeding \$25,000,000 Refunding Bonds For Payment In Whole Or In Part Of The Outstanding Principal Of And Interest And Any Call Premium On The Town Of Bloomfield's \$25,000,000 General Obligation Bonds, 2010 Series A, Dated As Of October 20, 2010, And \$15,000,000 General Obligation Bonds, Issue Of 2011, Dated As Of November 1, 2011, And Costs Related Thereto"** is hereby waived, the full text of the resolution having been distributed to each member of the Council and copies being made available to those persons attending this meeting; and that the full text of the resolution be recorded with the minutes of this meeting.

FURTHER RESOLVED, that the aforesaid resolution is hereby introduced.

FURTHER RESOLVED, that the aforesaid resolution be referred to the Finance Subcommittee for review and a report.

**RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF BLOOMFIELD**

AUTHORIZING THE ISSUANCE OF NOT EXCEEDING \$25,000,000 REFUNDING BONDS FOR PAYMENT IN WHOLE OR IN PART OF THE OUTSTANDING PRINCIPAL OF AND INTEREST AND ANY CALL PREMIUM ON THE TOWN OF BLOOMFIELD'S \$25,000,000 GENERAL OBLIGATION BONDS, 2010 SERIES A, DATED AS OF OCTOBER 20, 2010, AND \$15,000,000 GENERAL OBLIGATION BONDS, ISSUE OF 2011, DATED AS OF NOVEMBER 1, 2011, AND COSTS RELATED THERETO

RESOLVED,

(a) That the Town of Bloomfield issue its refunding bonds, in an amount not to exceed TWENTY-FIVE MILLION DOLLARS (\$25,000,000), the proceeds of which are hereby appropriated: (1) to fund one or more escrows, the balance held in such escrows, together with the investment earnings thereon, to be applied by the Town to the payment in whole or in part, as to be determined by the Town Manager and either the Town Treasurer or the Director of Finance, of the outstanding principal of and interest and any call premium on the Town's \$25,000,000 General Obligation Bonds, 2010 Series A, dated as of October 20, 2010 (consisting at initial issue of \$25,000,000 school bonds), and \$15,000,000 General Obligation Bonds, Issue of 2011, dated as of November 1, 2011 (consisting at initial issue of \$15,000,000 school bonds),

including the payment of interest accrued on said outstanding bonds to the date of payment, and (2) to pay costs of issuance of the refunding bonds authorized hereby, including legal fees, consultants' fees, trustee or escrow agent fees, underwriters' fees, net interest and other financing costs and other costs related to the payment of the outstanding bonds described above. The refunding bonds shall be issued pursuant to Section 7-370c of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. The bonds shall be general obligations of the Town secured by the irrevocable pledge of the full faith and credit of the Town. The Town Manager and either the Town Treasurer or the Director of Finance are authorized to determine the amount, date, interest rates, maturities, redemption provisions, form and other details of the bonds; to designate a bank or trust company to be certifying bank, registrar, transfer agent and paying agent for the bonds; to sign such bonds by their manual or facsimile signatures in the name or on behalf of the Town; to designate a financial advisor to the Town in connection with the sale of the bonds; to sell the bonds at public or private sale; to deliver the bonds; and to perform all other acts which are necessary or appropriate to issue the bonds. The law firm of Day Pitney LLP is designated as bond counsel to approve the legality of the bonds.

(b) That the Town hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that costs of the refunding may be paid from temporary advances of available funds and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the refunding. The Town Manager and either the Town Treasurer or the Director of Finance are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

(c) That the Town Manager and either the Town Treasurer or the Director of Finance are authorized to make representations and enter into written agreements for the benefit of holders of the bonds to provide secondary market disclosure information, which agreements may include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds.

(d) That the Town Manager, the Town Treasurer, the Town Manager, the Director of Finance, and the other proper officers and officials of the Town are authorized to take all other action which is necessary or desirable to enable the Town to effectuate the refunding of all or a portion of the Town's \$25,000,000 General Obligation Bonds, 2010 Series A, and \$15,000,000 General Obligation Bonds, Issue of 2011, and to issue refunding bonds authorized hereby for such purposes, including, but not limited to, the entrance into agreements on behalf of the Town with underwriters, trustees, escrow agents and others to facilitate the issuance of the refunding bonds, the escrow of the proceeds thereof and investment earnings thereon, and the payment of the outstanding bonds in whole or in part.

- (e) That the above authorization to issue refunding bonds shall lapse on June 30, 2017.
- (f) That this resolution shall be effective upon passage by the Town Council.

RESOLUTION OF TOWN COUNCIL
SEPTEMBER 26, 2016
(Refunding Bonds)

Item __. (Refunding Bonds)

RESOLVED, that the resolution entitled "**Resolution Of The Town Council Of The Town Of Bloomfield Authorizing The Issuance Of Not Exceeding \$25,000,000 Refunding Bonds For Payment In Whole Or In Part Of The Outstanding Principal Of And Interest And Any Call Premium On The Town Of Bloomfield's \$25,000,000 General Obligation Bonds, 2010 Series A, Dated As Of October 20, 2010, And \$15,000,000 General Obligation Bonds, Issue Of 2011, Dated As Of November 1, 2011, And Costs Related Thereto,**" as introduced at the Town Council meeting held September 12, 2016, is hereby adopted; that the full text of the resolution be recorded with the minutes of this meeting.

Attachment to Minutes: Refunding Bond Resolution

CHARTER CERTIFICATE

I, Marguerite Phillips, Town Clerk of the Town of Bloomfield, Connecticut HEREBY CERTIFY as follows:

1. The Town of Bloomfield, Connecticut was incorporated by act of the Connecticut General Assembly in May 1835. Vol. I, *Private Laws of the State of Connecticut*, Page 1135. The territory of the Town was enlarged by annexation of a portion of the Town of Simsbury by act of the Connecticut General Assembly in 1843 (May Sess.), as amended by the General Assembly in 1844. Vol. IV, *Private Laws of the State of Connecticut*, Pages 1222, 1223.

2. The Town has a home rule charter which was adopted pursuant to Chapter 99 of the Connecticut General Statutes, or its predecessor, on October 5, 1959, effective January 1, 1960. Said Charter was most recently revised November 8, 2005, effective January 1, 2006. No amendment or change has been approved since that date and said Charter has been in full force and effect since that date.

3. The Town Council adopted Rules of Procedure for the conduct of its meetings. Said rules were most recently revised June 11, 2012. No amendments or changes have been approved since that date, and said Rules of Procedure have been in full force and effect since that date.

4. Except for provisions in the Town's Charter, there are no ordinances or other regulations of the Town pertaining to procedures for approving appropriations or bond or note authorizations; nor are there any ordinances or regulations of the Town limiting its taxing power, or limiting the amount the Town may approve for any item in its annual budget, or limiting the extent to which it may approve special appropriations.

The above facts were true on July 1, 2016, and at all times to the date of this certificate.

Signed and sealed at Bloomfield, Connecticut, this _____ day of _____, 2016.

[SEAL]

Town Clerk
Town of Bloomfield

TOWN CLERK: CERTIFICATE AS TO TOWN COUNCIL MINUTES

I, Marguerite Phillips, Town Clerk of the Town of Bloomfield, Connecticut, hereby certify as follows:

1. Attached hereto is a true and complete copy of that portion of the minutes of the meeting of the Town Council of the Town of Bloomfield, Connecticut held on September 12, 2016, pertaining to the adoption of a motion regarding the resolution entitled: "Resolution Of The Town Council Of The Town Of Bloomfield Authorizing The Issuance Of Not Exceeding \$25,000,000 Refunding Bonds For Payment In Whole Or In Part Of The Outstanding Principal Of And Interest And Any Call Premium On The Town Of Bloomfield's \$25,000,000 General Obligation Bonds, 2010 Series A, dated as of October 20, 2010, and \$15,000,000 General Obligation Bonds, Issue of 2011, dated as of November 1, 2011, And Costs Related Thereto."

2. The Town Council consists of nine (9) members, a quorum of the Council consists of five (5) members, and the number of members present and voting on the resolution constitutes a quorum. The members present and voting on the motion were duly elected members of the Council.

3. The minimum number of affirmative votes required to adopt the motion was five (5), and at least that number of members voted affirmatively on the motion, as indicated in the minutes. The entire meeting exclusive of executive sessions was open to the public and no one was excluded from the portion of the meeting pertaining to the consideration and adoption of the motion.

4. The minutes are duly recorded in the records of the Town and were filed with the Council Clerk within 7 days of the meeting. The vote of each member present was reduced to writing and made available for public inspection within 48 hours after the meeting, exclusive of any Saturday, Sunday or legal holiday, and also recorded in the minutes. The minutes were available for public inspection within 7 days after such meeting.

5. Notice of the meeting was mailed at least one week prior to the meeting by first class mail, where practicable, to every person who had filed a written request for such notice.

6. The meeting was a regular meeting, held at a date, time and place designated in the schedule of regular meetings filed in the office of the Clerk of the Council on or before January 31, 2016, as amended at least 30 days prior to the meeting. The agenda of the meeting included the business concerning the motion. The agenda was available to the public and was filed not less than 24 hours before the meeting at the Council's regular office or, if there is no such regular office, at the office of the Town Clerk.

7. In determining the time within which or by when any notice, agenda or other information was given, made available, posted or filed as certified in paragraphs 4 through 6 above, there was excluded Saturdays, Sundays, legal holidays and any day on which the office of the Town Clerk or the office of the Council, as applicable, was closed.

8. All provisions of the Freedom of Information Act (C.G.S. Sections 1-200 to 1-241) as amended and all regulations adopted by the Council for the conduct of its meetings which were in full force and effect on the date of the meeting referred to in the attached minutes were complied with in connection with the meeting.

9. Attached hereto are true and complete copies of the following:

- a. Schedule of dates, times and places for holding regular meetings of the Council as filed with the Town Clerk by January 31, 2016.
- b. Notice and agenda for the meeting referred to in the attached minutes.

Signed and sealed at Bloomfield, Connecticut, this _____ day of _____,
2016.

[SEAL]

Town Clerk
Town of Bloomfield

TOWN CLERK: CERTIFICATE AS TO TOWN COUNCIL MINUTES

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1. Attached hereto is a true and complete copy of that portion of the minutes of the meeting of the Town Council of the Town of Bloomfield, Connecticut held on September 26, 2016, pertaining to the pertaining to the introduction, discussion and action on a resolution entitled: "Resolution Of The Town Council Of The Town Of Bloomfield Authorizing The Issuance Of Not Exceeding \$25,000,000 Refunding Bonds For Payment In Whole Or In Part Of The Outstanding Principal Of And Interest And Any Call Premium On The Town Of Bloomfield's \$25,000,000 General Obligation Bonds, 2010 Series A, dated as of October 20, 2010, and \$15,000,000 General Obligation Bonds, Issue of 2011, dated as of November 1, 2011, And Costs Related Thereto."

2. The Town Council consists of nine (9) members, a quorum of the Council consists of five (5) members, and the number of members present and voting on the resolution constitutes a quorum. The members present and voting on the resolution were duly elected members of the Council.

3. The minimum number of affirmative votes required to adopt the resolution was five (5), and at least that number of members voted affirmatively on the resolution, as indicated in the minutes. The entire meeting exclusive of executive sessions was open to the public and no one was excluded from the portion of the meeting pertaining to the consideration and adoption of the resolution.

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6. The meeting was a regular meeting, held at a date, time and place designated in the schedule of regular meetings filed in the office of the Clerk of the Council at least 30 days prior to the meeting and on or before January 31, 2016. The agenda of the meeting included the business concerning the resolution. The agenda was available to the public and was filed not less than 24 hours before the meeting at the Council's regular office or, if there is no such regular office, at the office of the Town Clerk.

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- b. Notice and agenda for the meeting referred to in the attached minutes.

Signed and sealed at Bloomfield, Connecticut, this _____ day of _____,
2016.

[SEAL]

Town Clerk
Town of Bloomfield

Town of Bloomfield Bond Refinancing Opportunity

Market Rates as of September 2, 2016

Based on the interest rate as of September 1, 2016, the Town has an opportunity to refinance the callable maturities of the 2010A and 2011 bond issues and save approximately \$1,600,000. All savings are after all estimated issuance costs. *The savings changes every day and is not locked in until the transaction is completed.*

Sensitivity Analysis of Current Market vs. rates decreasing by 0.25% and increasing by 0.25%

	Current Market	CM - 0.25%	CM +0.25%
Refunding Par Amount*	\$20,980,000	\$20,980,000	\$20,980,000
Refunding TIC (True Interest Cost)	1.80%	1.55%	2.05%
Average Rate on the Refunded Bonds	3.90%	3.90%	3.90%
Total Budgetary Savings	\$1,630,000	2,100,000	1,200,000
Present Value Savings (\$)	\$1,425,000	1,825,000	1,000,000
Present Value Savings (%)	6.65%	8.75%	4.00%
GFOA Benchmark for PV Savings	2.00%	2.00%	2.00%
Call Dates on the Existing Bonds	9/1/19 & 10/15/20	9/1/19 & 10/15/20	9/1/19 & 10/15/20
Escrow Yield (Yield in the Escrow)	0.94%	0.90%	0.98%
Negative Arbitrage	\$539,000	\$300,000	\$700,000
Efficiency Ratio	73%	80%	64%

*The par amount of the refunding bonds will likely range from \$20 million to \$25 million depending on market conditions, including the size of the bond premium and how the Town decides to capture the savings.

Town of Bloomfield, Connecticut
General Obligation Refunding Bonds, Issue of 2016
Rated AA+, Callable 9/1/26 @ 100%
Refund All Callable 2010As & 2011s

Date	Prior Debt Service	Refunding Debt Service	Savings	Present Value to 10/17/2016 @ 1.6361556%
06/30/2017	419,843.75	280,878.89	138,964.86	137,580.70
06/30/2018	839,687.50	754,600.00	85,087.50	82,471.90
06/30/2019	839,687.50	754,600.00	85,087.50	81,138.91
06/30/2020	839,687.50	754,600.00	85,087.50	79,827.46
06/30/2021	1,578,437.50	1,435,700.00	142,737.50	132,641.82
06/30/2022	2,774,687.50	2,667,200.00	107,487.50	95,719.81
06/30/2023	2,689,687.50	2,583,100.00	106,587.50	93,489.49
06/30/2024	2,604,687.50	2,499,200.00	105,487.50	91,128.18
06/30/2025	2,519,687.50	2,415,600.00	104,187.50	88,643.56
06/30/2026	2,440,468.75	2,336,900.00	103,568.75	86,753.73
06/30/2027	2,367,031.25	2,263,200.00	103,831.25	85,640.86
06/30/2028	2,293,125.00	2,189,325.00	103,800.00	84,365.89
06/30/2029	2,218,281.25	2,115,600.00	102,681.25	82,218.19
06/30/2030	2,142,500.00	2,037,400.00	105,100.00	82,991.08
06/30/2031	2,065,781.25	1,959,800.00	105,981.25	82,498.05
06/30/2032	763,593.75	715,575.00	48,018.75	37,684.50
	29,396,875.00	27,763,178.89	1,633,696.11	1,424,792.13

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 16/17-9: 2017/2018 BUDGET CALENDAR

Attached is a copy of the recommended Budget Preparation Calendar for FY 17/18 (based on Chapter IV of the Bloomfield Town Charter).

Should Council wish to move forward, the following motion would be in order:

Move to adopt the budget calendar for Fiscal Year 2017-2018

FY 2017-2018 BUDGET CALENDAR

(Chapter IX, Bloomfield Town Charter)

ACTIVITY	LATEST DATE PER TOWN CHARTER	RECOMMENDED DATE
Capital Budget Forms Prepared And sent to Departments		October 21, 2016
Operating Budget Forms Prepared And sent to Departments		December 2, 2016
Completed Capital Budget Forms Returned to Town Manager		December 2, 2016
Completed Operating Budget Forms Returned to Town Manager (120 days before end of FY)	March 02, 2017	January 13, 2017
Board of Education Budget to Town Manager (90 days before end of FY)	March 31, 2017	February 24, 2017
Town Manager's Proposed Operating and Capital Budget Submitted to Town Council (90 days before end of fiscal year)	March 31, 2017	March 9, 2017
Capital Improvement Program Submitted to Planning & Zoning Commission for CGS Sec. 8-24 Review		March 16, 2017
Town Manager Budget available to public (Within 10 days of TM submitting budget to TC)	April 10, 2017	March 16, 2017
Notice of Public Hearing on Town Manager Budget (Publish at least 5 days prior)	April 7, 2017	March 16, 2017
Public Hearing on Budget held by Town Council (Within 15 days after TM submits budget to TC)	April 13, 2017	March 23, 2017
Notice of Annual Town Meeting on the Town Council's Approved budget (Publish at least 5 days prior to the Annual Town Meeting)	April 26, 2017	April 25, 2017
Annual Town Meeting (first Monday in May)	May 1, 2017	May 1, 2017
Town Council votes on Budget and sets Tax Rate	May 8, 2017	May 1, 2017
First Referendum (if needed)	June 8, 2017	June 1, 2017

TO: Town Councilors
FROM: Philip K. Schenck, Jr., Town Manager
DATE: September 9, 2016
RE: FY 16/17-10: COMMUNITY AWARENESS TASK FORCE

The Community Services subcommittee met on Tuesday, September 7th and is recommending to Council that this item be forwarded to the Committee on Committees for review and recommendation to reactive this committee (membership/purpose/goal, etc).

Should Council wish to move forward, the following motion would be in order:

Move to forward this item to the Committee on Committees subcommittee.

COMMUNITY AWARENESS TASK FORCE REPORT

Richard Maine presented the following report for the Community Awareness Task Force:

Formation:	February 23, 1977	10 meetings to date
Membership:	Bill Ford	Dawson Shaw
	Hedy Goodman	Carl Shuster, Chairman
	Barry Greene	Clifford Simons
	Dick Main	

Linda Benedict
Cliff Vermilya
Adelle Wright

Goal: Improve Bloomfield's reputation as a community in which to live, raise a family and conduct business.

Strategy: Study and understand attitudes of employers, employees, residents, and non-residents about Bloomfield as a place to live, work and raise a family.

Identify areas of misinformation and myths about life in Bloomfield. Recommend an aggressive program to positively project information about the quality of life in Bloomfield.

Inspire and stimulate business, civic, religious and governmental groups to initiate programs designed to promote Bloomfield in a balanced and favorable light.

Procedure: A. Collect and inventory data about Bloomfield in comparison to surrounding towns as to:

1. Real estate sales and housing values.
2. Population growth.
3. Economic activity.
4. School testing scores, student accomplishments, superior programs.
5. Crime statistics
6. Town financial position and trends.
7. Other

B. Conduct "Focus" group sessions to survey attitudes.

Groups to date:

1. Newcomers.
2. Middle School mothers.
3. Recent moveouts
4. Parents of private school enrollers.
5. Realtors.

Tentative Future Groups:

1. High School Students.
2. Clergy.
3. Small businessmen
4. Teachers.
5. Senior citizens

C. Identify problem areas.

D. Determine a program.

E. Recommend implementation, steps and budget to Town Council.

F. Implement, review.



Nov 27, 2006 Town Council voted to disband this Committee

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Determinations to date:

A. Key Problems

1. Negative, somewhat defensive self-image
2. Negative perception of outsiders toward Bloomfield
3. Misinformation about Bloomfield, its services and its schools centered around the broader issue of life in an integrated community.
4. Steering
Realtors
Corporate employment centers
5. Absence of positive and sustained effort to communicate the advantages of life in Bloomfield.

B. Directions for Future Program Formulation.

1. Factual upbeat campaign to improve perceptions of the quality of Bloomfield Life:
In the minds of existing residents, employers and employees
In the minds of outsiders
2. Updated factual presentation.
3. Renewed efforts to combat steering.

Recommendations:

- A. Professionally arranged taped slide program promoting Bloomfield for use with real estate agents, corporate executives and potential home buyers.
- B. Revised packet of information about Bloomfield geared to potential home buyers, professionally prepared.

Note: Orientation should include solid, forthright answers to concerns about schools, life in an integrated community and other areas of misinformation.

C. Professionally created advertising campaign:

1. In town (ZIP, Journal) - "did you know that.....?"
2. Regional (Hartford Courant) - "have you considered Bloomfield...?"
3. Cooperating ads by local merchants and businesses - "we're a great bank...and we're located in a great town." - free
- D. Town-wide event - to expose Bloomfield to the region as part of a positive event - free

Funding Required:

A. Phase I

1. Professional to propose a slide show package.
2. Review and new proposal for a booklet for home buyers.
3. Professionally proposed program of advertising:
to set the record straight
to promote

B. Phase II

Actual funding of above items plus a program to go to real estate agents, agency by agency, and corporations, corporation by corporation.

Mr. Maine stated that the Task Force hopes to return to the Town Council within 60 days with specific proposals to be implemented and an approximate budget for these. Said programs would be implemented in the Fall.

Mr. Maine also urged that action on the signs for the entrance to Town as proposed by the Economic Development Commission not be delayed. He stated that the Task Force had reviewed the sign proposal and supported the concept as presented.

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Town Council
Meeting
6/14/77

RULES OF PROCEDURE WAIVED

It was moved by Deputy Mayor Hill, seconded by Councilman Leavitt and so voted that the Rules of Procedure be waived so that item 7-B, special appropriation for Economic Development Comm. could be acted on.

SPECIAL APPROPRIATION APPROVED
ECONOMIC DEVELOPMENT COMMISSION

It was moved by Councilman Leavitt and seconded by Councilman Peterson that an appropriation in the amount of \$9,999. be made from the Contingency Account to the Economic Development Commission to be used for the purchase of signs to be used at the entrances to the Town.

The vote on this motion was:

<u>AYES</u>		<u>NAYS</u>
R. Goodman	J. P. Merritt.	J. D. Daniels
M. Z. Hill	G. M. Peterson	A. S. Locke
J. W. Leavitt		R. C. Turner

W. Pollock was not present for this vote.

Mayor Goodman declared the motion to be duly carried.

TOWN ATTORNEY REPORT re: JR. HIGH SCHOOL VANDALISM

The following letter, dated 5/26/77 from Town Atty. L. Rosen was noted: "Enclosed are additional drafts totalling \$1,222.41 as the balance due for damages to the Junior High. This represents 100 percent collection and we should get the maximum publicity possible for the Town.

Harold Jackson has told me several times of the very positive effect that the collection of damages has had both on the frequency of acts of vandalism and on the morale of his men."

Councilman Peterson recommended that a program be established to inform residents of this continuing effort to collect for such vandalism. He proposed that the Board of Education might be able to bring this to the attention of parents.

REPORT BY REVALUATION SUBCOMMITTEE

Councilwoman A. S. Locke, Chr. of this subcommittee, submitted a progress report on its current activities. Contact has been made with several revaluation firms and specifications will be submitted to these firms. The committee expects to submit a recommendation to selection by the Council at the first meeting in July. A complete copy of this report is on file in the Town Clerk's office.

NOTICE OF SPECIAL MEETING

In accordance with Section 3 of the Council Rules of Procedures, you are hereby notified of a Special Meeting to be held on Monday, May 15, 1989 at 5:15 p.m. in the Senior Center, Park Avenue, Bloomfield, Connecticut. This is a joint meeting with the Community Awareness Task Force for the purpose of discussing integration and diversity in the Town of Bloomfield. I hereby certify that I caused a copy of this Notice of Special Meeting to be delivered to the Town Manager and each member of the Town Council on Thursday, May 11, 1989.

Bainie D. Wild
Clerk of Council

In accordance with the above Notice of Special Meeting, the Town Council and Community Awareness Task Force met on Monday, May 15, 1989 at 5:15 p.m. in the Senior Center, Park Avenue, Bloomfield, Connecticut. The meeting consisted of exercises and discussions aimed at establishing a working definition of the word integration. Full group discussions were held, followed by discussions among smaller groups of participants. After a working dinner, the full group reconvened, and further discussion was held regarding the definition of integration, tasks for the Council and Task Force and the possibility of future joint meetings. Consensus was reached on the following definition of integration, allowing for future refinement and changes to the definition:

Integration is:

- A harmonious co-existence in a climate which encourages shared values and the unconditional acceptance as equals of other cultures, religions, age, sexes, etc.
- Blending of people of diverse social, economic, political, racial, religious, and ethnic values who share equal membership within the community, mutual trust, understanding, and respect with the goal of establishing a level of comfort without relinquishing their own identity.
- Over-riding sense of community purpose.
- Capability to sustain substantial diversity now and in the future.

Although no firm time table was established for any future meetings, Mayor Baram and Task Force co-chairpersons Althea Jenkins and Joel Neuwirth stated they would set future dates for the joint meetings.

Respectfully submitted,
Bainie D. Wild
Clerk of Council

The vote on this motion was: •

Town Council Meeting 2/10/76

<u>AYES</u>		<u>NAYS</u>	<u>ABSTAINED</u>
R. Goodman	J. P. Merritt	None	G. R. Lublin
M. Z. Hill	G. M. Peterson		
R. L. Krutt	W. Pollock		
J. W. Leavitt	R. C. Turner		

Mayor Goodman declared the motion to be duly carried.

SPECIAL MAYOR'S COMMITTEE APPOINTED: (CATF)

Mayor Goodman appointed a Special Mayor's Committee whose charges shall be to examine Bloomfield's commitment to integration, and to enter into a dialogue with the citizens of Bloomfield to determine what if any changes in policy the Town should adopt to continue to promote the goal of a truly integrated community. The following individuals have agreed to serve on this Special Mayor's Committee:

Richard Turner, Chairman	Mrs. Joni Metzger	Richard Weaver-bey
Carl Harris	Richard Satall	Mrs. M. Beatrice Wood
Mrs. Mary Lee	James A. Swomley	Mrs. Adele Wright

SPECIAL COUNSEL:

Councilman Turner proposed that the Town obtain outside, independent, legal counsel to assist in actions relative to fair housing and/or integration, specifically the E. Wintonbury Hills area and other attendant areas that have to do with the Town's discrimination suits which have been filed within the past three months against the Town.

It was moved by Councilman Turner and seconded by Councilman Krutt that Atty. Arnold Buchman, of Hartford, be appointed to serve as special Counsel for the Town of Bloomfield in these matters.

The vote on this motion was:

<u>AYES</u>		<u>NAYS</u>	<u>ABSTAINED</u>
R. Goodman	J. P. Merritt	None	G. R. Lublin
M. Z. Hill	G. M. Peterson		
R. L. Krutt	W. Pollock		
J. W. Leavitt	R. C. Turner		

Mayor Goodman declared the motion to be duly carried.

SPECIAL MEETINGS SCHEDULED

Mayor Goodman scheduled special meetings to be held on the following dates. Such special meetings to be held for the purpose of review of the various Town departments.

February 17, 1976	March 16, 1976
March 2, 1976	March 30, 1976

All meeting to be held in the Town Hall and to commence at 7:30 P.M.

SPECIAL MEETINGS

A special meeting of the Town Council will be held Tuesday, March 16, 1976 at 7:30 P.M., for the purpose of discussion of the Public Works Department activities and/or other pending matters.

A schedule for budget review will be adopted at this special meeting.

MAYOR'S COMMITTEE OUTLINE (CATF)

Councilman Turner submitted the following outline of those matters which the special Mayor's Committee will explore.

MAYOR'S COMMITTEE OUTLINE

1. What is Racial Integration?
2. Compilation of Affirmative Programs engaged in Bloomfield over the years which fostered and promoted racial integration.
3. How does the Town of Bloomfield effectuate this policy?
 - a. Housing -
 1. Private
 2. Low & Moderate income
 3. Elderly

*Compile data re Bloomfield's racial composition in itself and as compared to the Hartford area.
 - b. Town Employment Practices - Affirmative Action Program
 - c. Town Services Practices - Affirmative Action
 - d. Program for suppliers to the Town
 - d. Education
 1. Employment by Board of Education
 2. Town Services Practices
 - e. Library
 - f. Human Services - Parks, Fire, Social Service
4. Do the citizens of Bloomfield desire the continuation of racial integration as a town policy? Town Meetings
 - a. Has the town a compelling governmental interest in true integration, as opposed to integration which is tantamount to resegregation?
 - b. Is there a "predictable" result of (integration?)

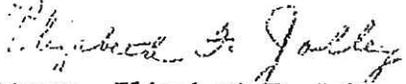
Title VIII application to the Bloomfield situation?

Town Council Meeting
3/9/76

3. Is this desirable?
2. What about the alternatives?
5. Report of findings to Town Council

3-8-76

It was moved by Councilman Turner, seconded by Deputy Mayor Hill and so voted that the meeting be adjourned at 10:30 P.M.



Attest: Elizabeth F. Jolley
Clerk of Council

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Department of Finance
INTER-DEPARTMENTAL MEMORANDUM

To: Philip K. Schenck, Town Manager
From: Jim Wren, Director of Finance 
Date: September 2, 2016
Re: July Monthly Financial Report 2016-17

Attached is a statement of Revenue and Expenditures thru the month of July.

Revenue

- The tax collection rate thru July 31st is running slightly behind last year for the first month of the year: 56.26% as compared to 57.28% for fiscal 15-16.
- As you are aware, state grant projections changed very frequently during the 2016-17 budget cycle. Final numbers did not come in until well after budgets were done. The school transportation grant was eliminated in the adopted state budget resulting in lost revenue of \$105,250. In addition, the motor vehicle tax cap was changed at the last minute from 32 mills to 37 mills. Therefore, the Town will no longer receive the \$455,000 grant to make up the difference, but tax revenues should come in over budget to offset this loss. In addition, the revenue-sharing grant from the state sales tax was reduced by \$191,542 from what was budgeted. Several other grants were reduced by small amounts. As a result, grant revenue will be about \$300,000 below budget. This has been reflected in my revenue projections.
- Inland wetlands permits related to the apartments being constructed have resulted in \$15,600 in revenue in July. Only \$2,500 was initially budgeted. This is a one-time transaction. At this point, I have raised the revenue projection for this line item to \$20,000.

Expenditures

- No major variations from budget are anticipated at this point.

Town of Bloomfield
Status of Revenues and Expenditures
As of 7/31/16

REVENUES	ADOPTED 2016-17	Year to Date As of 7/31/16	Projected As of 6/30/2017	Variance (under)
Taxes and Assessments	73,944,997	41,873,588	74,399,997	455,000
State Education Grants	5,557,895	-	5,452,645	(105,250)
St. Grants-Property Tax Relief	1,648,058	-	999,534	(648,524)
Other State & Federal Grants	455,265	537	455,265	-
Use of Assets	136,082	10,082	136,082	-
Miscellaneous Revenue	135,000	610	135,000	-
Licenses and Permits	823,200	55,553	840,850	17,650
Fees and Service Charges	1,077,900	67,814	1,077,900	-
TOTAL REVENUES	\$ 83,778,397	\$ 42,008,184	\$ 83,497,273	\$ (281,124)
FUNCTION & ACTIVITY	ADOPTED 2015-16	Year to Date As of 7/31/16	Projected As of 6/30/2017	Variance (over)
EXPENDITURES				
Town Administration	3,309,819	387,575	3,309,819	-
Boards & Agencies	197,031	7,777	197,031	-
Planning and Development	974,823	50,932	974,823	-
Public Safety	7,898,052	1,029,882	7,898,052	-
Public Works	3,195,347	569,086	3,195,347	-
Leisure Services	759,439	94,474	759,439	-
Public Library	1,589,426	181,863	1,589,426	-
Human Services	1,532,837	100,733	1,532,837	-
Facilities Services	1,697,029	66,279	1,697,029	-
Fixed Charges	16,075,570	5,722,534	16,075,570	-
Miscellaneous Charges	366,000	5,017	366,000	-
Debt Service	6,087,820	-	6,087,820	-
Board of Education	40,244,204	820,691	40,244,204	-
Operating Transfers Out	1,251,000	-	1,251,000	-
TOTAL TOWN BUDGET	85,178,397	9,036,843	85,178,397	-
Variance	\$ (1,400,000)	\$ 32,971,341	\$ (1,681,124)	\$ (281,124)

TOWN OF BLOOMFIELD
STATUS OF 2016-17 REVENUES, BY DETAIL
AS OF JULY 31, 2016

ACCOUNT	DESCRIPTION	ADOPTED			
		Budget 2016-17	Received 7/31/2016	Projected 6/30/2017	Variance
TAXES & ASSESSMENTS					
41010	Current Levy	72,372,997	41,772,415	72,827,997	455,000
41020	Interest & Liens	450,000	25,462	450,000	-
41030	Prior Year Tax Levies	650,000	75,711	650,000	-
41040	Supplemental Motor Vehicle	472,000	-	472,000	-
TOTAL TAXES & ASSESSMENTS		73,944,997	41,873,588	74,399,997	455,000
STATE EDUCATION GRANTS					
42212	Education Cost Sharing Grant	5,410,345	-	5,410,345	-
42250	School Transportation	105,250	-	0	(105,250)
42275	Non Public School Hlth Service	42,300	-	42,300	-
TOTAL STATE EDUCATION GRANTS		5,557,895	-	5,452,645	(105,250)
STATE GRANTS /PROPERTY TAX RELIEF					
43310	State-Owned Property PILOT	14,178	-	14,068	(110)
43312	Mash Pequot Grant	150,930	-	150,544	(386)
43315	PILOT Elderly Taxes	127,650	-	127,650	-
43325	Disabled Exemption	1,200	-	1,200	-
43330	Colleges and Hospitals-PILOT	192,100	-	190,614	(1,486)
43355	Telephone Line Tax	66,000	-	66,000	-
43365	Veterans Exemption PILOT	11,000	-	11,000	-
43366	Motor Vehicle Tax Grant	455,000	-	-	(455,000)
43375	Town Retail Sales Tax	630,000	-	438,458	(191,542)
TOTAL STATE GRANTS /PROPERTY TAX		1,648,058	-	999,534	(648,524)
OTHER STATE GRANTS					
44405	State Grants Town	0	-	0	-
44407	Distressed Municipalities	0	-	0	-
44450	Town Road Aid	335,425	-	335,425	-
44460	Town Clerk Recording Grant	12,000	537	12,000	-
44522	Police Grants	90,000	-	90,000	-
44485	Dial -A-Ride	17,840	-	17,840	-
TOTAL OTHER STATE GRANTS		455,265	537	455,265	-
USE OF ASSETS					
45520	Interest on Investments	65,000	4,702	65,000	-
45542	Tower Rent	68,082	5,380	68,082	-
45543	Lisa Lane	3,000	-	3,000	-
45546	Premium from Bond Sale	-	-	-	-
TOTAL USE OF ASSETS		136,082	10,082	136,082	-
MISCELLANEOUS RECEIPTS					
46610	Miscellaneous Income	135,000	610	135,000	-
TOTAL MISCELLANEOUS RECEIPTS		135,000	610	135,000	-
LICENSES & PERMITS					
47710	Police Permits	8,600	330	8,600	-
47715	Right of Way Permits	900	260	900	-
47716	Blueprints	450	15	450	-
47735	Building/Demolition Permits	800,000	37,770	800,000	-
47740	Dog Licenses	1,500	571	1,500	-
47745	Hunting/Fishing Licenses	350	257	500	150
47750	Inland/Wetland Permits	2,500	15,620	20,000	17,500
47755	Zoning Commission	8,000	730	8,000	-
47760	Zoning Board of Appeals	900	-	900	-
TOTAL LICENSES & PERMITS		823,200	55,553	840,850	17,650

TOWN OF BLOOMFIELD
STATUS OF 2016-17 REVENUES, BY DETAIL
AS OF JULY 31, 2016

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>ADOPTED</u>	<u>Received</u>	<u>Projected</u>	<u>Variance</u>
		<u>Budget</u>	<u>7/31/2016</u>	<u>6/30/2017</u>	
		<u>2016-17</u>			
FEEES & SERVICE CHARGES					
48806	Background checks	900	199	900	-
48810	Police Extra Duty	125,000	0	125,000	-
48812	Ambulance Service	430,000	-	430,000	-
48820	Library Receipts	17,000	953	17,000	-
48830	Town Clerk Fees	110,000	7,888	110,000	-
48835	Real Estate Trans. Tax	335,000	43,023	335,000	-
48840	Summer Program	9,500	6,150	9,500	-
48845	School Year	4,500	-	4,500	-
48850	Swimming Pool	15,000	6,734	15,000	-
48865	Mini Bus Passes	8,000	660	8,000	-
48870	Accident Reports	5,200	145	5,200	-
48880	Zoning Violation	1,500	-	1,500	-
48888	Postcard/Sticker Revenue	100	1	100	-
48895	Parking Fines	15,000	2,061	15,000	-
48899	Animal Control	1,200	-	1,200	-
TOTAL FEES & SERVICE CHARGES		1,077,900	67,814	1,077,900	-
TOTAL GENERAL FUND REVENUES		83,778,397	42,008,184	83,497,273	(281,124)

TOWN OF BLOOMFIELD

REVENUE JULY 2016



FOR 2017 01

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
016002 TAXES & ASSESSMENTS						
41010 CURRENT LEVY	-67,837,272	0	-67,837,272	-41,772,415.05	-26,064,856.95	61.6%
41020 INTEREST AND LIENS	-450,000	0	-450,000	-25,462.26	-424,537.74	5.7%
41030 PRIOR YEARS' COLLECTIONS	-650,000	0	-650,000	-75,710.98	-574,289.02	11.6%
41040 SUPPLEMENTAL MOTOR VEHICLE	-472,000	0	-472,000	.00	-472,000.00	.0%
41041 MOTOR VEHICLE TAX CAP	-4,535,725	0	-4,535,725	.00	-4,535,725.00	.0%
TOTAL TAXES & ASSESSMENTS	-73,944,997	0	-73,944,997	-41,873,588.29	-32,071,408.71	56.6%
016003 STATE EDUCATION GRANTS						
42212 EDUCATION COST SHARING	-5,410,345	0	-5,410,345	.00	-5,410,345.00	.0%
42250 SCHOOL TRANSPORTATION	-105,250	0	-105,250	.00	-105,250.00	.0%
42275 NON PUBLIC SCHOOL HEALTH SERV	-42,300	0	-42,300	.00	-42,300.00	.0%
TOTAL STATE EDUCATION GRANTS	-5,557,895	0	-5,557,895	.00	-5,557,895.00	.0%
016004 STATE GRTS/PROPERTY TAX RELIEF						
43310 PILOT: STATE PROPERTIES	-14,178	0	-14,178	.00	-14,178.00	.0%
43312 MASH PEQUOT FUND GRANT	-150,930	0	-150,930	.00	-150,930.00	.0%
43315 PILOT: ELDERLY TAXES	-127,650	0	-127,650	.00	-127,650.00	.0%
43325 TAX RELIEF-DISABLED	-1,200	0	-1,200	.00	-1,200.00	.0%
43330 PILOT: COLLEGES & HOSPITALS	-192,100	0	-192,100	.00	-192,100.00	.0%
43335 TELEPHONE LINE TAX	-66,000	0	-66,000	.00	-66,000.00	.0%
43365 PILOT: VETERAN'S EXEMPTION	-11,000	0	-11,000	.00	-11,000.00	.0%
43366 MOTOR VEHICLE TAX GRANT	-455,000	0	-455,000	.00	-455,000.00	.0%
43375 TOWN RETAIL SALES TAX	-630,000	0	-630,000	.00	-630,000.00	.0%
TOTAL STATE GRTS/PROPERTY TAX RELIEF	-1,648,058	0	-1,648,058	.00	-1,648,058.00	.0%
016005 OTHER STATE GRANTS						
44450 TOWN ROAD AID	-335,425	0	-335,425	.00	-335,425.00	.0%
44465 TOWN CLERK RECORDING GRANT	-12,000	0	-12,000	-537.00	-11,463.00	4.5%

TOWN OF BLOOMFIELD

REVENUE JULY 2016



FOR 2017 01

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMETS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
44485 DIAL-A-RIDE	-17,840	0	-17,840	.00	-17,840.00	.0%
44522 POLICE GRANTS	-90,000	0	-90,000	.00	-90,000.00	.0%
TOTAL OTHER STATE GRANTS	-455,265	0	-455,265	-537.00	-454,728.00	.1%
016006 USE OF ASSETS						
45520 INTEREST ON INVESTMENTS	-65,000	0	-65,000	-4,701.81	-60,298.19	7.2%
45542 TOWER RENT	-68,082	0	-68,082	-5,379.77	-62,702.23	7.9%
45543 10 LISA LANE RENT	-3,000	0	-3,000	.00	-3,000.00	.0%
TOTAL USE OF ASSETS	-136,082	0	-136,082	-10,081.58	-126,000.42	7.4%
016007 MISCELLANEOUS RECEIPTS						
46610 MISCELLANEOUS INCOME	-135,000	0	-135,000	-609.50	-134,390.50	.5%
TOTAL MISCELLANEOUS RECEIPTS	-135,000	0	-135,000	-609.50	-134,390.50	.5%
016009 LICENSES & PERMITS						
47710 POLICE PERMITS	-8,600	0	-8,600	-330.00	-8,270.00	3.8%
47715 RIGHT OF WAY PERMITS	-900	0	-900	-260.00	-640.00	28.9%
47716 BLUEPRINTS	-450	0	-450	-15.00	-435.00	3.3%
47735 BUILDING/DEMOLITION PERMITS	-800,000	0	-800,000	-37,770.00	-762,230.00	4.7%
47740 DOG LICENSES	-1,500	0	-1,500	-571.00	-929.00	38.1%
47745 HUNTING/FISHING LICENSES	-350	0	-350	-257.00	-93.00	73.4%
47750 INLAND/WETLAND PERMITS	-2,500	0	-2,500	-15,620.00	13,120.00	624.8%
47755 ZONING COMMISSION	-8,000	0	-8,000	-730.00	-7,270.00	9.1%
47760 ZONING BOARD OF APPEALS	-900	0	-900	.00	-900.00	.0%
TOTAL LICENSES & PERMITS	-823,200	0	-823,200	-55,553.00	-767,647.00	6.7%
016010 FEES & SERVICE CHARGES						
48806 STATE/FBI BACKGROUND CHECKS	-900	0	-900	-198.75	-701.25	22.1%

TOWN OF BLOOMFIELD

REVENUE JULY 2016



FOR 2017 01

	ORIGINAL ESTIM REV	ESTIM REV ADJUSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
48810 POLICE X-DUTY	-125,000	0	-125,000	.00	-125,000.00	.0%
48812 AMBULANCE SERVICE	-430,000	0	-430,000	.00	-430,000.00	.0%
48820 LIBRARY RECEIPTS	-17,000	0	-17,000	-952.50	-16,047.50	5.6%
48830 TOWN CLERK FEES	-110,000	0	-110,000	-7,888.00	-102,112.00	7.2%
48835 REAL ESTATE TRANS. TAX	-335,000	0	-335,000	-43,022.50	-291,977.50	12.8%
48840 SUMMER PROGRAM	-9,500	0	-9,500	-6,150.00	-3,350.00	64.7%
48845 SCHOOL YEAR	-4,500	0	-4,500	.00	-4,500.00	.0%
48850 SWIMMING POOL	-15,000	0	-15,000	-6,734.00	-8,266.00	44.9%
48865 MINI BUS PASSES	-8,000	0	-8,000	-660.00	-7,340.00	8.3%
48870 ACCIDENT REPORTS	-5,200	0	-5,200	-145.50	-5,054.50	2.8%
48880 ZONING VIOLATION	-1,500	0	-1,500	.00	-1,500.00	.0%
48888 POSTCARDS/STICKERS	-100	0	-100	-1.00	-99.00	1.0%
48895 PARKING FINES	-15,000	0	-15,000	-2,061.50	-12,938.50	13.7%
48899 ANIMAL CONTROL	-1,200	0	-1,200	.00	-1,200.00	.0%
TOTAL FEES & SERVICE CHARGES	-1,077,900	0	-1,077,900	-67,813.75	-1,010,086.25	6.3%
GRAND TOTAL	-83,778,397	0	-83,778,397	-42,008,183.12	-41,770,213.88	50.1%

** END OF REPORT - Generated by James Wren **

TOWN OF BLOOMFIELD

EXPENDITURES JULY 2016

FOR 2017 01

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0110 TOWN COUNCIL	187,840	0	187,840	57,638.29	50,000.00	80,201.75	57.3%
0120 TOWN MANAGER	385,589	0	385,589	22,191.04	.00	363,397.96	5.8%
0130 TOWN CLERK	369,528	0	369,528	18,608.95	.00	350,919.05	5.0%
0141 FINANCE/ADMINISTRATION	139,330	0	139,330	8,330.52	425.00	130,574.48	6.3%
0142 FINANCE/ASSESSOR	343,845	0	343,845	14,361.90	10,550.00	318,933.10	7.2%
0143 FINANCE/TAX COLLECTOR	277,110	0	277,110	15,411.47	8,830.74	252,867.79	8.7%
0144 FINANCE/CENTRAL OFFICE	57,325	0	57,325	.00	.00	57,325.00	.0%
0145 HUMAN RESOURCES	498,819	0	498,819	27,344.14	.00	471,474.66	5.5%
0146 FINANCE/INFO. SYS.	565,225	0	565,225	76,713.89	53,341.55	435,169.56	23.0%
0147 FINANCE/ACCOUNTING	269,296	0	269,296	16,074.16	.00	253,221.84	6.0%
0160 TOWN ATTORNEY	205,212	0	205,212	7,101.00	.00	198,111.00	3.5%
0170 TOWN TREASURER	10,700	0	10,700	6,521.15	.00	10,047.85	6.1%
0210 TOWN PLAN & ZONING	7,173	0	7,173	38.29	.00	7,134.71	.5%
0220 ZONING BOARD OF APPEALS	2,992	0	2,992	.00	.00	2,992.00	.0%
0230 BOARD OF TAX REVIEW	4,506	0	4,506	.00	.00	4,506.00	.0%
0240 REGISTRAR OF VOTERS	129,685	0	129,685	4,535.17	2,800.00	122,349.83	5.7%
0241 ELECTIONS	31,100	0	31,100	247.88	.00	30,852.12	.8%
0250 INLAND WETLANDS & WATER COURSE	4,815	0	4,815	.00	.00	4,815.00	.0%
0260 ECONOMIC DEVELOPMENT COMM	2,070	0	2,070	155.98	.00	1,914.02	7.5%
0275 COMMISSION ON AGING	3,390	0	3,390	.00	.00	3,390.00	.0%
0281 YOUTH ADULT COUNCIL	3,000	0	3,000	.00	.00	3,000.00	.0%
0290 ADVISORY COMM ON HANDICAPPED	1,000	0	1,000	.00	.00	1,000.00	.0%
0294 CONSERV. ENERGY & ENVRMNT COM	2,400	0	2,400	.00	.00	2,400.00	.0%
0295 BEAUTIFICATION COMMITTEE	3,400	0	3,400	.00	.00	3,400.00	.0%
0296 FAIR RENT COMMISSION	1,000	0	1,000	.00	.00	1,000.00	.0%
0297 ETHICS COMMISSION	500	0	500	.00	.00	500.00	.0%
0301 PLANNING & DEVELOPMENT	974,823	0	974,823	50,931.52	.00	923,891.01	5.2%
0311 POLICE	7,898,052	0	7,898,052	511,465.10	518,416.79	6,868,170.06	13.0%
0401 PUBLIC WORKS	3,195,347	0	3,195,347	144,586.56	424,498.55	2,626,261.89	17.8%
0510 LEISURE SERVICES	1,589,426	0	1,589,426	71,047.75	23,427.20	664,964.13	12.4%
0610 PUBLIC LIBRARIES	196,290	0	1,589,426	128,954.62	52,907.95	1,407,563.92	11.4%
0711 HEALTH	616,138	0	196,290	.00	.00	196,290.00	.0%
0721 SOCIAL SERVICES	720,409	0	616,138	35,198.88	1,362.40	579,576.89	5.9%
0751 SENIOR SERVICES	1,697,029	0	720,409	36,506.90	27,665.00	656,237.37	8.9%
0805 FACILITIES MAINTENANCE	16,075,570	0	1,697,029	40,320.36	25,959.33	1,630,749.31	3.9%
0910 FIXED CHARGES	366,000	0	16,075,570	3,486,693.20	2,235,840.94	10,353,035.86	35.6%
0950 MISCELLANEOUS CHARGES	6,087,820	0	366,000	124.24	4,893.00	360,982.76	1.4%
0970 DEBT SERVICE	40,244,204	0	6,087,820	.00	.00	6,087,820.00	.0%
1200 BOARD OF EDUCATION	1,251,000	0	40,244,204	812,491.43	.00	39,431,712.57	2.0%
1201 BOE- PRIOR YEAR	0	0	0	8,200.01	.00	-8,200.01	100.0%
7180 OPERATING TRANSFERS OUT	0	0	1,251,000	.00	.00	1,251,000.00	.0%
GRAND TOTAL	85,178,397	0	85,178,397	5,595,925.40	3,440,918.45	76,141,553.48	10.6%

** END OF REPORT - Generated by James Wren **