BLOOMFIELD TOWN COUNCIL
Monday, April 27, 2015
Council Chambers – 7:30 p.m.

Sydney T. Schulman, Mayor
Joan Gamble, Deputy Mayor
Patrick A. DeLorenzo Wayne Hypolite
Joseph P. Merritt Joel J. Neuwirth
E. Leon Rivers Derrick A. Seldon
Joseph Washington

I. Pledge of Allegiance

II. Roll Call

III. Announcements and Presentations

IV. Citizens' Statements and Petitions
Statements by members of the public may be oral or written and shall start with the speaker's name and address and shall continue for no longer than five (5) minutes, unless permitted by the Mayor or councilor presiding.

V. Report from Council Subcommittees

A. Community Services – Councilor Derrick Seldon

B. Administration & Education – Councilor Leon Rivers

C. Golf – Councilor Leon Rivers

D. Public Safety – Councilor Joe Washington

E. Committee on Committees – Councilor Joe Washington

F. Finance – Councilor Wayne Hypolite

G. Land Use & Economic Development – Deputy Mayor Joan Gamble

VI. Council Business

New Business:

14/15-55: Consider and Take Action Regarding Appointment of Town Auditor

14/15-56: Consider and Take Action Regarding the Release of Liens, Pursuant to CGS 17b-125

VII. Report from Mayor and Town Manager

VIII. Financial Report

IX. Approval of Minutes

A. Monday, April 13, 2015

X. Council Comments

XI. Adjournment

TO: Town Councilors

FROM: Philip K. Schenck, Jr., Town Manager

DATE: April 24, 2015

RE: FY 14/15-55: APPOINTMENT OF TOWN AUDITOR

At the Finance Subcommittee meeting on Monday, April 20th, it was moved by Councilor Merritt, seconded by Councilor Seldon and voted unanimously to recommend to the full Town Council, Blum Shapiro – CPA firm to conduct the June 30, 2015 audit, to issue a Request for Proposal (RFP) for the FY 2015/2016 Audit and explore conducting forensic audit reviews.

Should Council wish to move forward, the following motion would be in order:

> *Move to appoint Blum Shapiro to conduct the June 30, 2015 audit, to issue a Request for Proposal (RFP) for the FY 2015/2016 Audit and explore conducting forensic audit reviews*

TO: Town Councilors

FROM: Philip K. Schenck, Jr., Town Manager

DATE: April 24, 2015

RE: FY 14/15-56: RELEASE OF LIENS, PURSUANT TO CGS 17B-125

In 1997, the town administered General Assistance program was turned over to the State of Connecticut Department of Social Services. Towns were later informed by the Department of Social Services that the state no longer required towns to maintain General Assistance files and towns were no longer required to refund lien reimbursements to the state. In turn, most towns, including Bloomfield, requested permission to dispose of General Assistance files, with the exception of cases with liens.

It is the recommendation of the Director of Social & Youth Services, Camilla Jones, to release (in whole) the remaining General Assistance liens.

Connecticut General Statute section 17b-125 authorizes the Town Council to release such lien without payment of the amount secured, provided this is deemed necessary and beneficial to the town. The release of said liens proves to be beneficial to the town as it would prevent these homes from going into foreclosure and in turn decreases the risk of becoming blighted property.

Pursuant to Connecticut General Statute 17b-125, should the Council wish to release the liens and waive any further collection of sums related to such liens, the following motion would be in order.

> *RESOLVED, That the 10 General Assistance Liens referenced in Camilla Jones's memo of 4/21/15, a copy of such list being attached hereto, shall be released forthwith without further payment, it having been determined that such action is necessary and beneficial to the Town.*

Town of Bloomfield
Social & Youth Services

Memo

To: Philip Schenck, Jr.

From: Camilla Jones

Date: April 22, 2015

Re: Town Administered General Assistance Liens

CC: Sharron Howe

Please find attached a copy of the memo sent to Marc Needleman outlining my request to release the ten General Assistance liens. I will be in attendance at the next Town Council meeting on Monday, April 27, 2015 and available to answer any questions.

Department of Finance

INTER-DEPARTMENTAL MEMORANDUM

To: Philip K. Schenek, Town Manager

From: William J. Hogan, Director of Finance

Date: April 22, 2015

Re: Monthly Financial Report 2014-15

Attached is a statement of fiscal year 2014-15 revenue and expenditures as of April 22.

Revenue

Since the March update, there has been some changes on the revenue side of the budge, most notably in the property tax category which is up $401,989. Overall, the revenue side of the budget is up $617,030. The tax collection activity thru March 31st collection period is on target at 98.0% consistent with prior years' percentages; it is estimated we will collect 98.5% by June 30th. The 2015 tax sale, scheduled for early summer, may bring in some additional revenue by year- end.

Building permit income is estimated to be $250,000 above the original estimate of $300,000 due to several projects now coming on line. Ambulance revenue continues to lag and estimated to be short of the original estimate by $135,000. State aid estimates are on-line with original estimates. The final ECS payment of $2.7 million will be forthcoming on April 30th. There are other minor variances both up and down in the remaining revenue accounts.

Expenditures

The report reflects the April 1 transfers which totaled $215,000. There are estimated savings in the Town Attorney ($40,000), Elections ($9.600) and Planning (60,000) budgets which total $109,600. The Town Contingency of $200,000, net of the April transfer of $150,000 still has a balance of $50,000; Police Department overtime accounts are on-line with original estimates. I will continue to monitor the budget and should additional funding needs arise, a second transfer will be submitted prior to the close of the fiscal year.

I will be update you with any significant variances as we head into the final quarter of the year.

Town of Bloomfield
Status of Revenues and Expenditures
As of 4/22/ 2015

REVENUES	ADOPTED 2014-15	Year to Date As of 4/22/ 2015	Projected 6/30/2015	Variance (under)
Taxes and Assessments	71,953,011	71,894,474	72,355,000	401,989
State Education Grants	5,574,527	2,755,307	5,578,520	3,993
St. Grants-Property Tax Relief	746,475	656,131	767,715	21,240
Other State & Federal Grants	471,814	427,885	461,587	(10,227)
Use of Assets	160,332	232,361	257,167	96,835
Miscellaneous Revenue	151,000	128,647	140,000	(11,000)
Licenses and Permits	320,660	533,237	570,660	250,000
Fees and Service Charges	1,207,150	889,378	1,071,350	(135,800)
TOTAL REVENUES	$ 80,584,969	$ 77,517,420	$ 81,201,999	$ 617,030

FUNCTION & ACTIVITY	ADOPTED 2014-15	Year to Date As of 4/22/ 2015	Projected 6/30/2015	Variance (over)
EXPENDITURES				
Town Administration	3,156,401	2,363,352	3,116,401	40,000
Boards & Agencies	158,565	113,139	148,965	9,600
Planning and Development	870,964	625,515	810,964	60,000
Public Safety	7,535,331	5,674,640	7,535,331	-
Public Works	3,284,519	2,486,084	3,284,519	-
Leisure Services	749,244	486,425	749,244	-
Public Library	1,546,626	1,184,812	1,546,626	-
Human Services	1,449,205	1,067,671	1,449,205	-
Facilities Services	1,660,284	1,133,733	1,660,284	-
Fixed Charges	14,513,016	13,825,175	14,513,016	-
Miscellaneous Charges	173,000	50,101	173,000	-
Debt Service	6,087,710	5,901,096	6,087,710	-
Board of Education	38,555,104	26,956,163	38,555,104	-
Operating Transfers Out	2,245,000	2,245,000	2,245,000	-
TOTAL TOWN BUDGET	81,984,969	64,112,906	81,875,369	109,600
Variance	$ (1,400,000)	$ 13,404,514	$ (673,370)	$ 726,630

TOWN OF BLOOMFIELD

EXPENSES

FOR 2015 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0110 TOWN COUNCIL	190,387	0	190,387	147,096.35	210.00	43,080.65	77.4%
0120 TOWN MANAGER	363,323	0	363,323	264,747.78	.00	98,575.22	72.9%
0130 TOWN CLERK	338,252	0	338,252	239,332.24	22,422.83	76,496.93	77.4%
0141 FINANCE/ADMINISTRATION	136,790	0	136,790	100,870.32	.00	35,919.68	73.7%
0142 FINANCE/ASSESSOR	426,636	0	426,636	316,709.96	27,500.00	82,426.04	80.7%
0143 FINANCE/TAX COLLECTOR	266,970	0	266,970	203,474.58	2,458.26	61,037.16	77.1%
0144 FINANCE/CENTRAL OFFICE	67,450	0	67,450	34,188.56	830.64	32,430.80	51.9%
0145 HUMAN RESOURCES	406,078	8,000	414,078	295,593.74	.00	118,484.26	71.4%
0146 FINANCE/INFO. SYS.	497,373	0	497,373	406,512.43	16,585.42	74,275.15	85.1%
0147 FINANCE/ACCOUNTING	243,864	0	243,864	185,567.42	.00	58,296.58	76.1%
0160 TOWN ATTORNEY	201,108	0	201,108	91,510.39	.00	109,597.61	45.5%
0170 TOWN TREASURER	10,170	0	10,170	7,748.45	.00	2,421.55	76.2%
0210 TOWN PLAN & ZONING	6,135	0	6,135	1,270.71	.00	4,864.29	20.7%
0220 ZONING BOARD OF APPEALS	2,992	0	2,992	437.32	.00	2,554.68	14.6%
0230 BOARD OF TAX REVIEW	4,506	0	4,506	1,085.71	.00	3,420.29	24.1%
0240 REGISTRAR OF VOTERS	97,257	0	97,257	83,737.47	.00	13,519.53	86.1%
0241 ELECTIONS	30,000	0	30,000	20,277.85	122.05	9,600.10	68.0%
0250 INLAND WETLANDS & WATER COURSE	3,930	0	3,930	468.63	.00	3,461.37	11.9%
0260 ECONOMIC DEVELOPMENT COMM	1,455	0	1,455	830.38	.00	624.62	57.1%
0275 COMMISSION ON AGING	3,390	0	3,390	513.54	2,876.46	.00	100.0%
0281 YOUTH ADULT COUNCIL	3,000	0	3,000	995.69	.00	2,004.31	33.2%
0290 ADVISORY COMM ON HANDICAPPED	1,000	0	1,000	.00	.00	1,000.00	.0%
0295 BEAUTIFICATION COMMITTEE	3,400	0	3,400	2,645.49	754.51	.00	100.0%
0296 FAIR RENT COMMISSION	1,000	0	1,000	.00	.00	1,000.00	.0%
0297 ETHICS COMMISSION	500	0	500	.00	.00	500.00	.0%
0301 PLANNING & DEVELOPMENT	870,964	0	870,964	599,621.80	25,892.84	245,449.36	71.8%
0311 POLICE	7,535,331	0	7,535,331	5,489,227.76	185,411.97	1,860,691.27	75.3%
0401 PUBLIC WORKS	3,159,519	125,000	3,284,519	2,287,028.86	199,054.35	798,435.79	75.7%
0510 LEISURE SERVICES	749,244	0	749,244	474,484.58	11,940.59	262,818.83	64.9%
0610 PUBLIC LIBRARIES	1,546,626	0	1,546,626	1,162,616.02	22,196.05	361,813.93	76.6%
0711 HEALTH	192,165	0	192,165	142,926.75	.00	49,238.25	74.4%
0721 SOCIAL SERVICES	581,294	7,000	588,294	421,680.99	2,885.16	163,727.85	72.2%
0751 SENIOR SERVICES	668,746	0	668,746	482,222.64	18,587.49	167,935.87	74.9%
0805 FACILITIES MAINTENANCE	1,660,284	0	1,660,284	1,080,516.91	53,216.77	526,550.32	68.3%
0910 FIXED CHARGES	14,578,016	-65,000	14,513,016	13,301,405.56	523,769.31	687,841.13	95.3%
0950 MISCELLANEOUS CHARGES	313,000	-140,000	173,000	50,101.27	.00	122,898.73	29.0%
0970 DEBT SERVICE	6,022,710	65,000	6,087,710	5,901,096.90	.00	186,613.10	96.9%
1200 BOARD OF EDUCATION	38,555,104	0	38,555,104	26,956,163.32	.00	11,598,940.68	69.9%
1201 BOE-PRIOR YEAR	0	0	0	838,289.67	.00	-838,289.67	100.0%
7180 OPERATING TRANSFERS OUT	2,245,000	0	2,245,000	2,245,000.00	.00	.00	100.0%
GRAND TOTAL	81,984,969	0	81,984,969	63,837,998.04	1,116,714.70	17,030,256.26	79.2%

** END OF REPORT - Generated by William Hogan **

TOWN OF BLOOMFIELD
Status of Expenditures, by Activity (Department)
As of 4/22/ 2015

FUNCTION & ACTIVITY	Adopted Budget 2014-15	Revised Budget 2014-15	Spent / Encumbered As of 4/22/ 2015	Estimated To Be Spent/Enc. As of 6/30/2015	Estimated Unencumbered Balance (Deficit) As of 6/30/2015	% Used	Variance
100 Town Administration	3,148,401	3,156,401	2,363,352	3,116,401	40,000	74.9%	32,000
200 Boards & Agencies	158,565	158,565	113,139	148,965	9,600	71.4%	9,600
301 Planning and Development	870,964	870,964	625,515	810,964	60,000	71.8%	60,000
311 Public Safety	7,535,331	7,535,331	5,674,640	7,535,331	0	71.8%	0
401 Public Works	3,159,519	3,284,519	2,486,084	3,284,519	0	75.7%	-125,000
510 Leisure Services	749,244	749,244	486,425	749,244	0	64.9%	0
610 Public Library	1,546,626	1,546,626	1,184,812	1,546,626	0	76.6%	0
700 Human Services	1,442,205	1,449,205	1,067,671	1,449,205	0	73.7%	-7,000
805 Facilities Services	1,660,284	1,660,284	1,133,733	1,660,284	0	68.3%	0
910 Fixed Charges	14,578,016	14,513,016	13,825,175	14,513,016	0	95.3%	65,000
950 Miscellaneous Charges	313,000	173,000	50,101	173,000	0	29.0%	140,000
970 Debt Service	6,022,710	6,087,710	5,901,096	6,087,710	0	96.9%	-65,000
1200 Board of Education	38,555,104	38,555,104	26,956,163	38,555,104	0	69.9%	0
7180 Operating Transfers Out	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%	0
Total Town Budget	81,984,969	81,984,969	64,112,906	81,875,369	109,600	78.2%	109,600
100 Town Administration							
110 Town Council	190,387	190,387	147,306	190,387	0	77.4%	0
120 Town Manager	363,323	363,323	264,747	363,323	0	72.9%	0
130 Town Clerk	338,252	338,252	261,754	338,252	0	77.4%	0
141 Finance Administration	136,790	136,790	100,870	136,790	0	73.7%	0
142 Finance Assessor	426,636	426,636	344,209	426,636	0	80.7%	0
143 Finance Tax Collector	266,970	266,970	205,932	266,970	0	77.1%	0
144 Finance Central Office	67,450	67,450	35,019	67,450	0	51.9%	0
147 Finance Accounting	243,864	243,864	185,567	243,864	0	76.1%	0
146 Finance Infor. Systems	497,373	497,373	423,097	497,373	0	85.1%	0
145 Human Resources	406,078	414,078	295,593	414,078	0	71.4%	-8,000
160 Town Attorney	201,108	201,108	91,510	161,108	40,000	45.5%	40,000
170 Town Treasurer	10,170	10,170	7,748	10,170	0	76.2%	0
Total	3,148,401	3,156,401	2,363,352	3,116,401	40,000	74.9%	32,000
200 Boards & Agencies							
210 TPZ	6,135	6,135	1,270	6,135	0	20.7%	0
220 ZBA	2,992	2,992	437	2,992	0	14.6%	0
230 Board of Tax Review	4,506	4,506	1,086	4,506	0	24.1%	0
240 Registrars of Voters	97,257	97,257	83,737	97,257	0	86.1%	0
241 Elections	30,000	30,000	20,400	20,400	9,600	68.0%	9,600
250 Inland Wetlands	3,930	3,930	469	3,930	0	11.9%	0
260 Economic Development	1,455	1,455	830	1,455	0	57.0%	0
275 Commission on Aging	3,390	3,390	514	3,390	0	15.2%	0
281 Youth Adult Council	3,000	3,000	996	3,000	0	33.2%	0
290 Advisory Comm. Handicapped	1,000	1,000	-	1,000	0	0.0%	0
295 Beautification Committee	3,400	3,400	3,400	3,400	0	100.0%	0
296 Fair Rent Commission	1,000	1,000	-	1,000	0	0.0%	0
297 Ethics Commission	500	500	-	500	0	0.0%	0
Total	158,565	158,565	113,139	148,965	9,600	71.4%	9,600
Planning and Development							
301 Planning and Development	870,964	870,964	625,515	810,964	60,000	71.8%	60,000
Total	870,964	870,964	625,515	810,964	60,000	71.8%	60,000
Public Safety							
311 Police	7,535,331	7,535,331	5,674,640	7,535,331	0	75.3%	0
Total	7,535,331	7,535,331	5,674,640	7,535,331	0	75.3%	0
Public Works							
401 Public Works	3,159,519	3,284,519	2,486,084	3,284,519	0	75.7%	(125,000)
Total	3,159,519	3,284,519	2,486,084	3,284,519	0	75.7%	(125,000)
Leisure Services							
510 Leisure Services	749,244	749,244	486,425	749,244	0	64.9%	0
Total	749,244	749,244	486,425	749,244	0	64.9%	0
Public Library							
610 Library Operations	1,546,626	1,546,626	1,184,812	1,546,626	0	76.6%	0
Total	1,546,626	1,546,626	1,184,812	1,546,626	0	76.6%	0

TOWN OF BLOOMFIELD
Status of Expenditures, by Activity (Department)
As of 4/22/ 2015

	FUNCTION & ACTIVITY	Adopted Budget 2014-15	Revised Budget 2014-15	Spent / Encumbered As of 4/22/ 2015	Estimated To Be Spent/Enc. As of 6/30/2015	Estimated Unencumbered Balance (Deficit) As of 6/30/2015	% Used	Variance
	Human Services							
711	Health	192,165	192,165	142,296	192,165	0	74.0%	0
721	Social Services	581,294	588,294	424,566	588,294	0	72.2%	(7,000)
751	Senior Services	668,746	668,746	500,809	668,746	0	74.9%	0
	Total	1,442,205	1,449,205	1,067,671	1,449,205	0	73.7%	(7,000)
	Facilities Services							
805	Facilities Maintenance	1,660,284	1,660,284	1,133,733	1,660,284	0	68.3%	0
	Total	1,660,284	1,660,284	1,133,733	1,660,284	0	68.3%	0
	Fixed Charges							
910	Fixed Charges	14,578,016	14,513,016	13,825,175	14,513,016	0	95.3%	65,000
	Total	14,578,016	14,513,016	13,825,175	14,513,016	0	95.3%	65,000
	Miscellaneous Charges							
950	Miscellaneous Charges	313,000	173,000	50,101	173,000	0	29.0%	140,000
	Total	313,000	173,000	50,101	173,000	0	29.0%	140,000
	Debt Service							
970	Debt Service	6,022,710	6,087,710	5,901,096	6,087,710	0	96.9%	(65,000)
	Total	6,022,710	6,087,710	5,901,096	6,087,710	0	96.9%	(65,000)
	Board of Education							
1200	Board of Education	38,555,104	38,555,104	26,956,163	38,555,104	0	69.9%	0
	Total	38,555,104	38,555,104	26,956,163	38,555,104	0	69.9%	0
	Operating Transfers Out							
7180	CNRE	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%	0
	Total	2,245,000	2,245,000	2,245,000	2,245,000	0	100.0%	0
	Total Town Government Operatio	81,984,969	81,984,969	64,112,906	81,875,369	109,600	78.2%	109,600

TOWN OF BLOOMFIELD
STATUS OF REVENUES, BY DETAIL
2014-2015

ACCOUNT	DESCRIPTION	ADOPTED Budget 2014-15	Received as of 04/22/2015	Projected 6/30/2015	Variance
TAXES & ASSESSMENTS					
41010	Current Levy	70,343,011	70,376,504	70,575,000	231,989
41020	Interest & Liens	485,000	371,749	495,000	10,000
41030	Prior Year Tax Levies	650,000	655,237	775,000	125,000
41040	Supplemental Motor Vehicle	475,000	490,984	510,000	35,000
TOTAL TAXES & ASSESSMENTS		71,953,011	71,894,474	72,355,000	401,989
STATE EDUCATION GRANTS					
42212	Education Cost Sharing Grant	5,410,345	2,705,172	5,410,345	-
42250	School Transportation	114,582	-	118,040	3,458
42275	Non Public School Hlth Service	49,600	50,135	50,135	535
TOTAL STATE EDUCATION GRANTS		5,574,527	2,755,307	5,578,520	3,993
STATE GRANTS /PROPERTY TAX RELIEF					
43310	State-Owned Property PILOT	105,786	128,054	128,054	22,268
43312	Mash Pequot Grant	158,375	105,174	158,375	-
43315	PILOT Elderly Taxes	138,668	141,641	141,641	2,973
43325	Disabled Exemption	1,600	1,595	1,595	(5)
43330	Colleges and Hospitals-PILOT	203,509	203,624	203,624	115
43355	Telephone Line Tax	78,000	66,066	66,066	(11,934)
43360	Tax Abatement Interfaith	48,100	-	58,383	10,283
43365	Veterans Exemption PILOT	12,437	9,977	9,977	(2,460)
TOTAL STATE GRANTS /PROPERTY TAX R		746,475	656,131	767,715	21,240
OTHER STATE GRANTS					
44405	State Grants Town	7,032	-	7,032	-
44406	FEMA	-	-	-	-
44407	Distressed Municipalities	11,245	-	-	(11,245)
44450	Town Road Aid	336,689	337,075	337,075	386
44460	Town Clerk Recording Grant	12,000	7,560	12,000	-
44522	Police Grants	88,000	70,142	88,000	-
44485	Dial -A-Ride	16,848	13,108	17,480	632
TOTAL OTHER STATE GRANTS		471,814	427,885	461,587	(10,227)
USE OF ASSETS					
45520	Interest on Investments	50,000	33,283	50,000	-
45541	JP Vincent	-	29,381	29,381	29,381
45542	Tower Rent	59,032	51,693	59,032	-
45543	Lisa Lane Rent	-	2,250	3,000	3,000
45546	Premium from Bond Sale	51,300	115,754	115,754	64,454
TOTAL USE OF ASSETS		160,332	232,361	257,167	96,835

TOWN OF BLOOMFIELD
STATUS OF REVENUES, BY DETAIL
2014-2015

ACCOUNT	DESCRIPTION	ADOPTED Budget 2014-15	Received as of 04/22/2015	Projected 6/30/2015	Variance
MISCELLANEOUS RECEIPTS					
46610	Miscellaneous Income	151,000	128,647	140,000	(11,000)
TOTAL MISCELLANEOUS RECEIPTS		**151,000**	**128,647**	**140,000**	(11,000)
LICENSES & PERMITS					
47710	Police Permits	7,000	5,519	7,000	-
47715	Right of Way Permits	900	860	900	-
47716	Blueprints	660	426	660	-
47735	Building/Demolition Permits	300,000	525,009	550,000	250,000
47740	Dog Licenses	3,000	(1,823)	3,000	-
47745	Hunting/Fishing Licenses	500	500	500	-
47750	Inland/Wetland Permits	2,000	446	2,000	-
47755	Zoning Commission	5,500	2,030	5,500	-
47760	Zoning Board of Appeals	1,100	270	1,100	-
TOTAL LICENSES & PERMITS		**320,660**	**533,237**	**570,660**	250,000
FEES & SERVICE CHARGES					
48810	Police Extra Duty	125,000	125,000	125,000	-
48812	Ambulance Service	585,000	322,707	450,000	(135,000)
48820	Library Receipts	17,000	11,082	17,000	-
48830	Town Clerk Fees	100,000	89,111	100,000	-
48835	Real Estate Trans. Tax	315,000	293,482	315,000	-
48840	Summer Program	7,150	5,300	7,150	-
48845	School Year	4,500	4,418	4,500	-
48850	Swimming Pool	15,000	10,899	15,000	-
48855	Wilcox Adventure Camp	6,000	-	6,000	-
48865	Mini Bus Passes	6,500	7,487	7,800	1,300
48870	Accident Reports	5,000	4,160	5,000	-
48880	Zoning Violation	2,000	2,221	2,500	500
48888	Postcard/Sticker Revenue	-	276	300	300
48895	Parking Fines	18,000	12,393	15,000	(3,000)
48899	Animal Control	1,000	842	1,100	100
TOTAL FEES & SERVICE CHARGES		**1,207,150**	**889,378**	**1,071,350**	(135,800)
TOTAL GENERAL FUND REVENUES		**80,584,969**	**77,517,420**	**81,201,999**	**617,030**

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
016002 TAXES &ASSESSMENTS						
41010 CURRENT LEVY	-70,343,011	0	-70,343,011	-70,376,503.75	33,492.75	100.0%
41020 INTEREST AND LIENS	-485,000	0	-485,000	-371,749.35	-113,250.65	76.6%
41030 PRIOR YEARS' COLLECTIONS	-650,000	0	-650,000	-655,236.93	5,236.93	100.8%
41040 SUPPLEMENTAL MOTOR VEHICLE	-475,000	0	-475,000	-490,985.54	15,985.54	103.4%
TOTAL TAXES &ASSESSMENTS	-71,953,011	0	-71,953,011	-71,894,475.57	-58,535.43	99.9%
016003 STATE EDUCATION GRANTS						
42212 EDUCATION COST SHARING	-5,410,345	0	-5,410,345	-2,705,172.00	-2,705,173.00	50.0%
42250 SCHOOL TRANSPORTATION	-114,582	0	-114,582	.00	-114,582.00	.0%
42275 NON PUBLIC SCHOOL HEALTH SERV	-49,600	0	-49,600	-50,135.00	535.00	101.1%
TOTAL STATE EDUCATION GRANTS	-5,574,527	0	-5,574,527	-2,755,307.00	-2,819,220.00	49.4%
016004 STATE GRTS/PROPERTY TAX RELIEF						
43310 PILOT: STATE PROPERTIES	-105,786	0	-105,786	-128,054.77	22,268.77	121.1%
43312 MASH PEQUOT FUND GRANT	-158,375	0	-158,375	-105,174.02	-53,200.98	66.4%
43315 PILOT: ELDERLY TAXES	-138,668	0	-138,668	-141,641.31	2,973.31	102.1%
43325 TAX RELIEF-DISABLED	-1,600	0	-1,600	-1,595.29	-4.71	99.7%
43330 PILOT: COLLEGES & HOSPITALS	-203,509	0	-203,509	-203,624.57	115.57	100.1%
43355 TELEPHONE LINE TAX	-78,000	0	-78,000	-66,066.82	-11,933.18	84.7%
43360 TAX ABATEMENT-INTERFAITH	-48,100	0	-48,100	.00	-48,100.00	.0%
43365 PILOT: VETERAN'S EXEMPTION	-12,437	0	-12,437	-9,977.05	-2,459.95	80.2%
TOTAL STATE GRTS/PROPERTY TAX RELIEF	-746,475	0	-746,475	-656,133.83	-90,341.17	87.9%
016005 OTHER STATE GRANTS						
44405 STATE GRANTS-TOWN	-7,032	0	-7,032	.00	-7,032.00	.0%
44407 DISTRESSED MUNICIPALITIES	-11,245	0	-11,245	.00	-11,245.00	.0%
44450 TOWN ROAD AID	-336,689	0	-336,689	-337,075.77	386.77	100.1%
44460 LOCAL CAPITAL IMPROVEMENT	-12,000	12,000	0	-24.00	24.00	100.0%

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
44465 TOWN CLERK RECORDING GRANT	0	-12,000	-12,000	-7,560.00	-4,440.00	63.0%
44485 DIAL-A-RIDE	-16,848	0	-16,848	-13,108.39	-3,739.61	77.8%
44522 POLICE GRANTS	-88,000	0	-88,000	-70,142.19	-17,857.81	79.7%
TOTAL OTHER STATE GRANTS	-471,814	0	-471,814	-427,910.35	-43,903.65	90.7%
016006 USE OF ASSETS						
45520 INTEREST ON INVESTMENTS	-50,000	0	-50,000	-33,283.66	-16,716.34	66.6%
45541 JP VINCENT	0	0	0	-29,381.50	29,381.50	100.0%
45542 TOWER RENT	-59,032	0	-59,032	-51,693.45	-7,338.55	87.6%
45543 10 LISA LANE RENT	0	0	0	-2,250.00	2,250.00	100.0%
45546 PREMIUM FROM BOND SALE	-51,300	0	-51,300	-115,754.42	64,454.42	225.6%
TOTAL USE OF ASSETS	-160,332	0	-160,332	-232,363.03	72,031.03	144.9%
016007 MISCELLANEOUS RECEIPTS						
46610 MISCELLANEOUS INCOME	-151,000	0	-151,000	-128,464.49	-22,535.51	85.1%
TOTAL MISCELLANEOUS RECEIPTS	-151,000	0	-151,000	-128,464.49	-22,535.51	85.1%
016009 LICENSES & PERMITS						
47710 POLICE PERMITS	-7,000	0	-7,000	-5,519.25	-1,480.75	78.8%
47715 RIGHT OF WAY PERMITS	-900	0	-900	-860.00	-40.00	95.6%
47716 BLUEPRINTS	-660	0	-660	-426.50	-233.50	64.6%
47735 BUILDING/DEMOLITION PERMITS	-300,000	0	-300,000	-525,009.67	225,009.67	175.0%
47740 DOG LICENSES	-3,000	0	-3,000	1,823.00	-4,823.00	-60.8%
47745 HUNTING/FISHING LICENSES	-500	0	-500	-1,246.00	746.00	249.2%
47750 INLAND/WETLAND PERMITS	-2,000	0	-2,000	-446.00	-1,554.00	22.3%
47755 ZONING COMMISSION	-5,500	0	-5,500	-2,030.00	-3,470.00	36.9%
47760 ZONING BOARD OF APPEALS	-1,100	0	-1,100	-270.00	-830.00	24.5%
TOTAL LICENSES & PERMITS	-320,660	0	-320,660	-533,984.42	213,324.42	166.5%
016010 FEES & SERVICE CHARGES						

FOR 2015 13

	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
48810 POLICE X-DUTY	-125,000	0	-125,000	-125,000.00	.00	100.0%
48812 AMBULANCE SERVICE	-585,000	0	-585,000	-322,707.67	-262,292.33	55.2%
48820 LIBRARY RECEIPTS	-17,000	0	-17,000	-11,082.61	-5,917.39	65.2%
48830 TOWN CLERK FEES	-100,000	0	-100,000	-89,111.73	-10,888.27	89.1%
48835 REAL ESTATE TRANS. TAX	-315,000	0	-315,000	-293,481.55	-21,518.45	93.2%
48840 SUMMER PROGRAM	-7,150	0	-7,150	-5,300.00	-1,850.00	74.1%
48845 SCHOOL YEAR	-4,500	0	-4,500	-4,418.50	-81.50	98.2%
48850 SWIMMING POOL	-15,000	0	-15,000	-10,899.00	-4,101.00	72.7%
48855 WILCOX ADVENTURE CAMP	-6,000	0	-6,000	.00	-6,000.00	.0%
48865 MINI BUS PASSES	-6,500	0	-6,500	-7,487.00	987.00	115.2%
48870 ACCIDENT REPORTS	-5,000	0	-5,000	-4,160.80	-839.20	83.2%
48880 ZONING VIOLATION	-2,000	0	-2,000	-2,221.13	221.13	111.1%
48888 POSTCARDS/STICKERS	0	0	0	-276.00	276.00	100.0%
48895 PARKING FINES	-18,000	0	-18,000	-12,393.75	-5,606.25	68.9%
48899 ANIMAL CONTROL	-1,000	0	-1,000	-1,157.50	157.50	115.8%
TOTAL FEES & SERVICE CHARGES	-1,207,150	0	-1,207,150	-889,697.24	-317,452.76	73.7%
GRAND TOTAL	-80,584,969	0	-80,584,969	-77,518,335.93	-3,066,633.07	96.2%

** END OF REPORT - Generated by William Hogan **

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BLOOMFIELD TOWN COUNCIL

There was a regular meeting of the Bloomfield Town Council held at 7:30 p.m. on Monday, April 13, 2015 in Council Chambers, Bloomfield Town Hall, 800 Bloomfield Avenue, Bloomfield, CT.

Present were: Mayor Sydney Schulman, Deputy Mayor Joan Gamble, Councilors Joseph Washington, Joel Neuwirth, Patrick DeLorenzo, Derrick Seldon and Leon Rivers

Also present were: Philip K. Schenck, Jr., Town Manager, Sharron Howe, Assistant to the Town Manager, Marc Needelman, Town Attorney and India M. Rodgers, Clerk of Council

Absent was: Councilors Wayne Hypolite and Joseph Merritt

Guest were: Mr. James Thompson, Superintendent of Bloomfield Public Schools, Donald Harris, Chair, Bloomfield Board of Education, William Guzman, Chief Operating Officer, Bloomfield Public Schools, Wayne Casper, Director of Facilities, Bloomfield Public Schools, Luke McCoy, Landscape Architect – BSC Group

PLEDGE OF ALLEGIANCE

The meeting began with the pledge of allegiance to the flag.

ANNOUCEMENTS & PRESENTATIONS

Briefing by the Board of Education regarding the Artificial Turf field at Bloomfield High School

Mr. Donald Harris, Chair of the Bloomfield Board of Education expressed clarification regarding the process for funding the capital improvement request for a new artificial turf field as well as utilization of the field by all school athletics and community team leagues. There will be approximately 40 games per season played on this new field.

Mr. Luke McCoy, Landscape Architect for BSC Group gave a brief overview of the project of the current grass turf field with an artificial turf replacement. Mr. McCoy conducted a site assessment of the existing field, track and retaining walls.

There were three options presented to the Board of Education for consideration:

1. Major Renovation of the existing field, track and retaining walls
2. Conversion of the field and rehab track and retaining walls
3. Renovation of the field, retaining walls and expanding the track to 8 lanes.

Based on cost analysis for each option and budget allocations, the Board of Education decided to choose option 2, Natural Grass Field Conversion to All-Weather (Synthetic Turf Surface, Track Renovation/Rehabilitation and Retaining Wall Rehabilitation. Mr. McCoy also briefed the Council on the project budget, estimated cost of $1,242,450. The project scope also included add alternate if funding became available for completion of approximately $107,800.

The project schedule is set to begin in three weeks with estimated timeframe of completion by the end of the summer, August 2015. The goal is to have the field ready for play for the Fall 2015 sports season.

There was a brief discussion ensued by the Council, Mr. McCoy of BSC Group regarding the replacement artificial turf field.

Mayor Schulman expressed concerns regarding the safety issues of play on the artificial turf field.

Mr. McCoy stated that studies have shown a decrease in injuries, new performance guidelines as well as addressing health concerns of chrome rubber that have been unsubstantiated.

Deputy Mayor Gamble inquiring about heating concerns of the turf during summer months. It was noted that several studies have been conducted of turf use in the New England climate. The air temperature in the month of August has been shown to show signs of concern, however players and coaches are pre-warned to take breaks and increase water intake during those times on the field.

Councilor Rivers inquiring about spacing between the goal poles, track and field.

Councilor DeLorenzo thanked the presenter for the detailed information regarding artificial tracks. He also inquired about water run-off, longevity of the field and maintenance. It was noted that the new field is built with an under field drainage system. In addition, the field has an 8 year warranty from the manufacturer as well as a third party warranty policy.

Councilor Seldon inquired about the need for replacement of the field after its useful lifespan of 8-10 years. Approximately, 40% of the turf would be replaced in the areas of wear. The estimated cost in existing pricing is approximately $400,000 - $500,000.

Presentation by Alex Fox with C-TEC Solar

Mr. Alex Fox of C-TEC Solar gave a brief presentation of the benefits in utilizing Virtual Net Metering (VNM) for the Town of Bloomfield. VNM is the process by which credits for the electricity produced at a remote solar farm site can be applied to the electrical produced at a remote solar farm site can be applied to the electrical bill of an electric customer within the same Electric Distribution Company (EDC) territory.

C-TEC Solar is proposing to sell this electricity through VNM to the Town, at a decreased rate. The company is proposing a solar arrangement which would allow the Town to save money immediately on the electric bill and reduce operating expenses. (Please see attached graph for specific details)

CITIZENS STATEMENT & PETITIONS

There were no citizens' statements or petitions.

REPORT FROM COUNCIL SUBCOMMITTEES

Community Services – Councilor Seldon reported that this subcommittee met on Tuesday, April 7, 2015 at 6:00 p.m. Councilor Seldon highlighted several upcoming events and programs with Leisure Services, Senior Services and Social & Youth Services. The Beautification Committee reported Spring planting with begin in May. The committee is planning on landscaping the entrance town sign at Blue Hills Avenue and Cottage Grove Road.

Administration & Education – Councilor Rivers reported that the Annual Town Meeting will be held on Monday, May 4, 2015 to present the FY 2015/2016 Town Budget.

Golf – Councilor Rivers reported that the Wintonbury Hills Golf Course officially opened for the season on April 11, 2015.

Public Safety – Councilor Washington will give a detailed report of this subcommittee at the next scheduled Council meeting on April 27, 2015.

Land Use & Economic Development – The next scheduled subcommittee meeting will be held on Monday, April 20, 2015 at 7:00 p.m. in Conference Room #5. In addition, the Economic Development Commission (EDC) will meet on April 14, 2015 at 8:30 a.m. in Conference Room #5.

COUNCIL BUSINESS

NEW BUSINESS

FY 14/15-54: Consider and Take Action Regarding Tax Refunds

It was moved by Deputy Mayor Gamble, seconded by Councilor Washington and voted unanimously to that tax refunds be approved in accordance with the memorandum dated April 7, 2014.

APRIL 2015 REFUNDS

ARNOLD JARROD G		2012MV	$14.45
ASHLAND INC		2013MV	$119.62
BLACK ROBERT		2013MVSUP	$153.84
BOUTHOT NEAL		2013MVSUP	$520.02
CLARA CHAMBERS		2008RE	$109.44
		2009RE	$100.78
	VETERAN'S EXEMPTION	2010RE	$103.72
		2011RE	$106.36
		2012RE	$107.26
		2013RE	$107.22
CHAPMAN LOUIE JR		2013MV	$49.96
CHESSARI DEBORAH		2013MVSUP	$57.36
COOPER MELVA		2013MV	$248.01
DAUBER JEFFREY & RITA		2011RE	$238.22
		2012RE	$240.22
		2013RE	$240.16
FONTENELLE LEE & LUCRETIA		2012RE	$123.35
FRANKLIN RANDI		2013RE	$226.10
GORDON THOMAS & JANE D		2013RE	$3,338.41
HEARD FELICIA		2013MV	$47.03
HONDA LEASE TRUST		2013MV	$610.69
LENDER LIVE FOR STEWART KATRINA		2013RE	$3,988.18
LINCOLN VALERIE		2011RE	$284.79
MCGARRITY ELIZABETH M		2013MV	$5.97

NISSAN INFINITI	2013MV	$181.52
SHULER ROBERT & PATRICIA	2013RE	$200.00
TAYLOR-SMITH MAUREEN	2013MV	$24.51
TOYOTA LEASE TRUST	2013MV	$154.46
TOYOTA MOTOR CREDIT	2013MV	$645.93
TOTAL REFUNDS		$12,347.58

REPORT FROM MAYOR AND TOWN MANAGER

Mayor's Report

Mayor Schulman hoped everyone had a wonderful Easter and Passover holiday.

- On April 9, 2015 at Laurel Elementary School, the Alliance for Bloomfield's Children (ABC) held a meeting to discuss local government, education and mental health services in the community. This group will meet for 20 weeks with parents to discuss various community issues.

- On April 18, 2015, Mayor Schulman will attend the NAACP Prayer Breakfast in Hartford, CT.

- On April 19, 2015, Councilor Merritt will be honored by the Bloomfield Republican Town Committee – Post Lincoln Day Dinner for his 25 years of service.

- On April 24, 2015, an event will be held at Transformed Health & Fitness Ministries honoring owner Mr. Kelvin Moore for 35 years in the fitness industry. Mr. Moore will be moving to the Washington D.C. area to further his career.

- On April 25, 2015, the Wintonbury Historical Society will host their Annual Tag Sale at the corner of Park Avenue and School Street.

- On April 26, 2015, the Bloomfield United Methodist will host a fundraiser at Rehoboth Church of God, 1170 Blue Hills Avenue, Bloomfield, CT.

Town Manager's Report

Mr. Philip K. Schenck, Town Manager reported the following updates to the Town Council:

- Mr. Schenck, Jr. updated the Council on the statistics relative to the Connecticut Conference of Municipalities (CCM) Drug Prescription Program. Since July 1, 2013, 663 individuals have participated in the program, with a savings over $22,000 and 41% of each prescription.

- The Annual Town Meeting and Special Town Council will be held on May 4, 2015 at 7:00 p.m. to discuss and approve the FY 2015/2016 Town Budget.

- On April 13, 2015, Senior Services held their volunteer luncheon honoring those that tirelessly dedicate their time and energy in helping others.

- The Town of Bloomfield have several job vacancies for Police Officers, Back-Up Mini Bus Drivers and Internship opportunities.

APPROVAL OF MINUTES

It was moved by Deputy Mayor Gamble, seconded by Councilor Neuwirth and voted unanimously to approve the minutes of March 23, 2015.

COUNCIL COMMENTS

Councilor DeLorenzo reminded Council of the Post Lincoln Day Dinner sponsored by the Bloomfield Republican Town Committee (BRTC) on April 19, 2015. Councilor Merritt will be honored at this event for his 25 years of service to the Town of Bloomfield. It was also noted that a 20% donation of the net proceeds will go to the Bloomfield Food Bank.

Councilor Neuwirth gave a brief update regarding "Celebrate Bloomfield". There will be a variety events and activities taking place during May 30, 2015 – June 6, 2015. A detailed bulletin of events have been included in the 2015 Spring/Summer Leisure Services brochure.
Deputy Mayor Gamble and Councilor Washington reminded residents to donate to the Bloomfield Food Bank.

Councilor Rivers attended the Senior Services volunteer luncheon. He stated that he was impressed on the amount of money the town has saved due to the dedication and commitment of volunteers.

Councilor Rivers also noted that the Wintonbury Hills Golf Course was listed in Golf Course Week magazine at the #2 municipal golf course in New England and #6 in the nation.

EXECUTIVE SESSION

At 8:46 p.m., it was moved by Deputy Mayor Gamble, seconded by Councilor Seldon and voted unanimously to enter Executive Session A – Pending Claims and Litigation with the Town Council, Town Manager, Assistant to the Town Manager and Town Attorney.

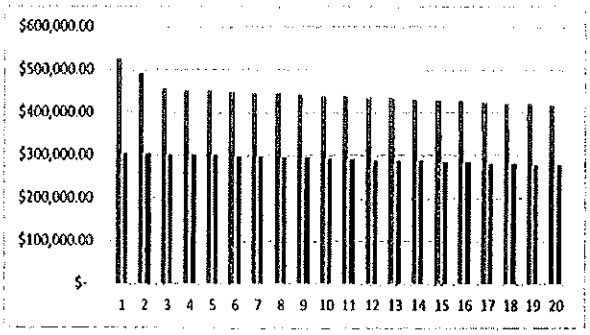
At 8:57 p.m., it was moved by Councilor Neuwirth, seconded by Councilor Washington and voted unanimously to exit Executive Session A.

ADJOURNMENT

At 8:58 p.m., it was moved by Deputy Mayor Gamble, seconded by Councilor DeLorenzo to adjourn the meeting.

Town of Bloomfield - VNM Project

Input Parameters		
System Size (kW)		2400
PPA Rate Year 1:	$	0.098
Annual PPA Escalator:		0.00%
Production Year 1 (kWh):		3,120,000.00
Annual PV Degredation:		0.5
Avoided Cost of Electricity ($/kWh)	$	0.16873
Annual Utility Escalation Rate:		0.0%



Lifetime Savings Analysis

Year	Estimated Production	Utility Electricty Rate	Inflation Rate	Annual Cost w/o Solar ($)	PPA Rate ($/KWH)	PPA Inflation	Annual Cost w/ Solar	Annual Savings with Solar
1	3,120,000.00	$ 0.1687	0.00%	$ 526,437.60	$ 0.098	0.00%	$ 305,760.000	$ 220,677.60
2	3,104,400.00	$ 0.1581	0.00%	$ 490,867.73	$ 0.098	0.00%	$ 304,231.20	$ 186,636.53
3	3,088,878.00	$ 0.1475	0.00%	$ 455,640.39	$ 0.098	0.00%	$ 302,710.04	$ 152,930.35
4	3,073,433.61	$ 0.1475	0.00%	$ 453,362.19	$ 0.098	0.00%	$ 301,196.49	$ 152,165.70
5	3,058,066.44	$ 0.1475	0.00%	$ 451,095.38	$ 0.098	0.00%	$ 299,690.51	$ 151,404.87
6	3,042,776.11	$ 0.1475	0.00%	$ 448,839.90	$ 0.098	0.00%	$ 298,192.06	$ 150,647.85
7	3,027,562.23	$ 0.1475	0.00%	$ 446,595.70	$ 0.098	0.00%	$ 296,701.10	$ 149,894.61
8	3,012,424.42	$ 0.1475	0.00%	$ 444,362.73	$ 0.098	0.00%	$ 295,217.59	$ 149,145.13
9	2,997,362.30	$ 0.1475	0.00%	$ 442,140.91	$ 0.098	0.00%	$ 293,741.51	$ 148,399.41
10	2,982,375.48	$ 0.1475	0.00%	$ 439,930.21	$ 0.098	0.00%	$ 292,272.80	$ 147,657.41
11	2,967,463.61	$ 0.1475	0.00%	$ 437,730.56	$ 0.098	0.00%	$ 290,811.43	$ 146,919.12
12	2,952,626.29	$ 0.1475	0.00%	$ 435,541.90	$ 0.098	0.00%	$ 289,357.38	$ 146,184.53
13	2,937,863.16	$ 0.1475	0.00%	$ 433,364.19	$ 0.098	0.00%	$ 287,910.59	$ 145,453.60
14	2,923,173.84	$ 0.1475	0.00%	$ 431,197.37	$ 0.098	0.00%	$ 286,471.04	$ 144,726.34
15	2,908,557.97	$ 0.1475	0.00%	$ 429,041.39	$ 0.098	0.00%	$ 285,038.68	$ 144,002.71
16	2,894,015.18	$ 0.1475	0.00%	$ 426,896.18	$ 0.098	0.00%	$ 283,613.49	$ 143,282.69
17	2,879,545.11	$ 0.1475	0.00%	$ 424,761.70	$ 0.098	0.00%	$ 282,195.42	$ 142,566.28
18	2,865,147.38	$ 0.1475	0.00%	$ 422,637.89	$ 0.098	0.00%	$ 280,784.44	$ 141,853.45
19	2,850,821.64	$ 0.1475	0.00%	$ 420,524.70	$ 0.098	0.00%	$ 279,380.52	$ 141,144.18
20	2,836,567.54	$ 0.1475	0.00%	$ 418,422.08	$ 0.098	0.00%	$ 277,983.62	$ 140,438.46
				$ 8,879,390.71			$5,833,259.910	$ 3,046,130.80